



## IN-NAXXAR

### MINUTI - LAQGHA TAL-KUNSILL IT-TMIEN KUNSILL SEDUTA NRU.67 - L-ERBGHA 29 TA' MEJJU 2024

Il-Kunsill iltaga' fl-uffiċċju amministrattiv tiegħu fiċ-Ċentru Ċiviku fi Vjal il-21 ta' Settembru Fis-5.45pm. **Il-Laqgħa bdiet fis 18:00 minħabba nuqqas ta' quorum.**

Preżenti:	Anne Marie Muscat Fenech Adami Christopher Deguara Marlon Brincat Mary Anne Cuomo Mark Anthony Deguara Joseph Spiteri Noel Gatt Stephen Abela	Sindku Viċi Sindku (wasal:18:09) Kunsillier Kunsillier (waslet: 17:50) Kunsillier (wasal:18:08) Kunsillier (wasal: 18:00) Kunsillier Kunsillier (wasal: 18:00)
Uffiċjali preżenti:	Paul Gatt Yanika Borg	Segretarju Eżekuttiv Uffiċjal tal-Kunsill
Assenti:	Ivan Gaffiero	Kunsillier

Is-Segretarju Eżekuttiv (SE) informa li l-laqgħa qed tiġi trażmessa live fuq il-paġna ta' Facebook.

#### 1. QARI TAL-ITTRI TA' APOLOĠIJI;

- 1.1. Is-SE informa li ma' kienx irċieva ittri ta' apoloġiji.
- 1.2. Is-Sindku infurmat li l-Kunsillier Deguara kien infurmha li se jasal ftit tard.

#### 2. KUNSIDERAZZJONI U APPROVAZZJONI TAL-MINUTI;

Il-Kunsill approva l-minuti tal-laqgħa nr. 66 *nem com*. Ipproponiet is-Sindku, ssekondata mill-Kunsillier Gatt.

#### 3. KOMUNIKAZZJONIJIET MIS-SINDKU;

Is-Sindku ressqet il-komunkazzjoni hekk kif ġej:

- 3.1.1. Hija fakkret li fil-5 ta' Mejju saret Sports Day flimkien mal-Korp tal-Pulizija fil-pjazza. Hija rrimarkat li kienet attività oħra ta' suċċess. Hija rringrazzjat lill-Kunsillier Mark Deguara tal-organizzazzjoni.
- 3.1.2. Is-Sindku infurmat li fis-6 ta' Mejju saret laqgħa mal-Ministru tal-Kultura u Gvern Lokali dwar is-sitwazzjoni tal-karavans. Waqt din il-laqgħa s-Sindku esprimiet id-diżappunt tagħha mal-Ministru għal fatt li l-bye law ma ġietx

aċċettata. Preżenti għal din il-laqgħa flimkien mas-Sindku kien hemm ukoll is-Segretarju Eżekuttiv.

- 3.1.3. Is-Sindku fakkret li fis-7 ta' Mejju saret id-devoluzzjoni tat-Torri tal-Kaptan. Preżenti għal din l-attività kien hemm l-Ministru responsabbli mill-artijiet, is-Segretarju Parlamentari għal-Gvern Lokali, ic-CEO tal-Awtorità tal-Artijiet, is-Segretarju Permanenti, l-amministrazzjoni kollha tal-Kunsill, uffiċċjali mill-Awtorità, tal-Artijiet, il-Vici Sindku, il-Kunsillieri Marlon Brincat, Maryanne Cuomo, Mark Deguara u Noel Gatt. Kienu misednin ukoll dawk kollha li thaw sehmom fit-tindif tat-torri li sar f'April.
- 3.1.4. Is-Sindku nfurmat li fil-11 ta' Mejju saret ikla għall-anzjani ġewwa l-oratorju tan-Naxxar.
- 3.1.5. Fit-12 ta' Mejju saret attivitá li fiha ingħaqlet il-pjazza u sar bejgħ ta' pjanti u fjuri fl-okkażżjoni tal-mother's day.
- 3.1.6. Fit-13 ta' Mejju saret il-laqgħa tar-Regjun Tramunatana.
- 3.1.7. Is-Sindku fakkretli fil-15 ta' Mejju saret il-preżentazzjoni tas-survey li sar ġewwa n-Naxxar minn Dr.Vince Marmara.
- 3.1.8. Is-Sindku fakkret li lejliet il-laqgħa, is-Segretarju Eżekuttiv bagħat l-abbozz tal-ftehim man-Naxxar Lions. Hija nfurmat li dan sar b'diskussjoni mal-avukat u huwa skont de-deċiżjoni tal-Kunsill. Għalhekk kien hemm qbil li jkun iffirmat.
- 3.1.9. Is-Sindku fakkret li kienet f'kuntatt ma' Infrastructure Malta dwar Triq Leli Falzon. IM infurmaw lis-Sindku li l-culvert se jitwessa wara li tispicċa l-iskola.
- 3.1.10 F' dan il-mument waslu l-Vici Sindku u l-Kunsillier Deguara.
- 3.1.11. Is-Sindku infurmat li kellha informazzjoni li t-tabelli u s-sinjali fi Triq Leli Falzon se jsiru bejn it-3 u l-5 ta' Ġunju.

#### **4. TWEĠIBIET GĦALL-MISTOQSJIET TAL-KUNSILLIERI;**

- 4.1. Is-SE informa li ma kellux mistoqsijiet mill-Kunsillieri.

#### **5. KUNSIDERAZZJONI U APPROVAZZJONI TA' RAPPORTI FINANZJARJI:**

- 5.1. Is-SE ippreżenta r-rapporti finanzjarji. Dawn ġew meqjusa moqrija.
  - 5.1.1. Lista ta' pagamenti (immarkata Seduta tal-Laqqgħa nr 8/67) anness f'appendiċi A.
  - 5.1.2. Lista ta' dħul għax-xahar ta' April anness f'appendiċi B.
  - 5.1.3. Lista ta' ordnijiet għax-xahar ta' April anness f'appendiċi Ċ.
  - 5.1.4. Lista ta' infiq mill-petty cash għax-xahar ta' April anness f'appendiċi D.
- 5.2. Il-Kunsill approva r-rapporti (*nem con*) fuq proposta tas-Sindku, ssekondata mill-Kunsillier Brincat.

#### **6. KUNSIDERAZZJONI U APPROVAZZJONI TAL-MINUTI TAL-KUMITAT TAL-FINANZI;**

- 6.1. Is-SE ressaq il-minuti tal-laqqgħa tal-Kumitat tal-Finanzi li saret il-Ħamis 23 ta' Mejju 2024. (anness f'appendiċi E). Il-punti diskussi f'din il-laqqgħa kienu:
  - 6.1.1. Tender NLC/01/2024 - Tindif taċ-Ċentru Ċiviku;
  - 6.1.2. Tender NLC/02/2024 - Cleaning of non urban roads;
  - 6.1.3. Tender NLC/03/2024 - Services of a handyperson;
  - 6.1.4. Ħatra ta' evalwaturi;

- 6.1.5. Preparazzjoni għall-ewwel laqgħa tal-Kunsill il-ġdid;
  - 6.1.6. Proposta mil-Kazin Banda Peace għal riklamar fil-fuljett. #75078
  - 6.1.7. Stima għal a/c għad-day centre;
  - 6.1.8. Impjeg ta' skirvana;
  - 6.1.9. Xiri ta' mejda għall-Kunsill;
  - 6.1.10. Xiri ta' 65" TV għal-laqgħat + bracket + wiring (appr. Eur700-Eur750);
  - 6.1.11. Skema tal-Kunsill Lokali attivitajiet mal-għaqdiet lokali.
  - 6.2. Il-Kunsill approva dawn il-minuti (nem con) fuq pproponiment tas-Sindku ssekondata mill-Viċi Sindku.
- 7. KUNSIDERAZZJONI U APPROVAZZJONI TAL-MINUTI TAS-SOTTOKUMITAT TAT-TALBIET U LMENTI;**
- 7.1. Is-SE ressaq il-minuti tal-laqgħa tas-Sottokumitat tat-Talbiet u Lmenti li il-Ħamis 23 ta' Mejju 2024. (anness f'appendiċi F).
  - 7.2. Il-Minuti ġew approvati fuq proposta tas-Sindku ssekondata mill-Kunsillier Spiteri.
- 8. RAPPORT FINANZJARJU 2023 VERIFIKAT;**
- 8.1. Is-SE informa li r-rapport wasal għand il-Kunsill ftit minuti qabel bdiet il-laqgħa.
  - 8.2. Huwa spjega li d-differenza bejn ir-rapport finanzjarju li ġie approva iżda mhux verifikat (aġġustament) u dan li huwa verifikat hija ta' Eur 6.00. Huwa rrimarka li dan ma jbidel xejn mill-andament finazjarji.
  - 8.3. Dan ir-rapport ġie approvat fuq proposta tas-Sindku ssekondata mill-Kunsillier Gatt.
- 9. L-ITTRA TA' DIREZZJONI MILL-AWDITURI;**
- 9.1. Dan is-suġġett ma ġiex imressaq minħabba li ma kinitx għadha waslet l-ittra ta' direzzjoni.
- 10. RAPPORT FINANZJARJU TA' KULL KWART;**
- 10.1. Is-SE spjega li s-sitwazzjoni għall-ewwel kwart hija waħda tajba. Huwa fakkart li dan kien intbagħat lill-Kunsilliera kollha u min ikollu xi mistoqsijiet jirreferi għandu. Informa li dan qed juri sitwazzjoni tajba kif kien ipplanat fil-baġit.
  - 10.2. Ir-rapport ġie approvat fuq proposta tas-Sindku ssekondata mill-Kunsillier Cuomo.
- 11. MOZZJONI DWAR STUDJU ĠENERALI DWAR IT-TRAFFIKU;**
- 11.1. Is-Sindku nformat li din il-mozzjoni kienet qed titressaq mill-Kunsillier Brincat issekondata mill-Kunsillier Gatt. Hija talbet lill-Kunsillier Brincat jispjega.
  - 11.2. Il-Kunsillier Brincat, permezz ta' din il-mozzjoni ssuġġerixxa li l-Kunsill jikkumissjona studju minn kumpanija privata dwar il-problema tat-traffiku fin-Naxxar. Huwa ssuġġerixxa li l-Kunsill jalloka Eur 30,000 għal dan l-istudju. Tali fondi jistgħu jinkisbu (jew parti minnhom) minn entitajiet, skemi u fondi Ewropej.
  - 11.3. Il-Kunsillier Brincat speġa li waħda mill-ikbar problemi li qed tinkwieta lir-residenti fil-mument hija t-traffiku u għalhekk iħoss li wasal iż-żmien l-Kunsill jieħu azzjoni dwar dan.
  - 11.4. Wara diskussjoni l-Kunsill qabel unanimament ma' din il-propota.
  - 11.5. F'dan il-punti is-Sindku talbet li tagħmel parentesi mis-suġġett u staqsiet lill-Kunsillier Cuomo jekk kinetx irċeviet xi stedina dwar xi laqgħa f'Baħar iċ-Ċagħaq u li għaliha allegatament kienu misteidna rappreżentanti mill-Kunsill.

- 11.6. Il-Kunsillier Cuomo infurmat li hija ma kienet taf bl-ebda l-laqqgħa qabel ma' saret u li saret taf biha biss wara li rat post fuq Facebook jallega li hadd mill-Kunsill ma kien prezenti.

**12. MOZZJONI DWAR ATTIVITÀ FIL-PJAZZA – COMBAT SPORTS EVENT;**

- 12.1. Is-Sindku infurmat li din il-mozzjoni kienet qed titressaq mill-Kunsillier Brincat issekondata mill-Kunsillier Gatt. Hija talbet lill-kunsillier Brincat jispjega.
- 12.2. Wara li qara l-mozzjoni, Il-Kunsillier Brincat, permezz ta' din il-mozzjoni, ssuġġerixxa li ssir attività ta' Combat sports ġewwa l-pjazza tan-Naxxar. Il-Kunsillier Brincat issuġġerixxa li din l-attività ssir fit-23 ta' Awwissu u bhala attività se tiswa bejn Eur 8,000 u Eur 9,000. Huwa informa li kemm ir-Reġjun Tramunata u kif ukoll l-MTA jistgħu jgħinu fl-ispejjez u għalhekk l-ispiza għall-Kunsill tinżel għal madwar Eur1,500.
- 12.3. Wara diskussjoni l-Kunsill qabel li l-attività ssir sakemm l-ammont mill-Kunsill ikun wieħed raġjonevoli u instabu sorsi ta' finanzjamenti oħrajn.

**13. L-ISTUDJU DWAR IL-PJAZZA;**

- 13.1. Għall-benefiċċju ta' numru ta' Kunsilliera li ma kienux prezenti waqt il-prezentazzjoni minn Dr Marmara, is-SE spjega dan l-istudju fil-qosor.
- 13.2. Il-Kunsill iddiskuta. Il-Kunsillier Spiteri espirma li hu ħa xokk qawwi meta sar jaf b'mistoqsija partikolari f'dan l-istudju. Kien spjegat lilu li din il-mistoqsija saret bhala parti mill-verifika li l-istudju huwa tajjeb u ma tiffurmax parti mir-riċerka tal-Kunsill. Il-Kunsillier Brincat infurmah li kien se jinforma lil Dr Marmara b'dan. Il-Kunsillier Spiteri insista li l-Kunsill għandu jkollu r-rizultat ta' dik il-mistoqsija.

**14. TMIEM TAL-LAQGĦA U DATA TAS-SEDUTA LI JMISS.**

- 14.1. Il-laqqgħa ntemmet fis-19.21.
- 14.2. Il-Kunsill qabel li l-laqqgħa li jmiss issir nhar l-Erbgħa 19 ta' Ġunju fis-17.45.

**ANNE MARIE MUSCAT FENECH ADAMI**  
**SINDKU**

**PAUL GATT DIP.MGMT (HENLEY)**  
**SEGRETARJU EŻEKUTTIV**



## KUNSILL LOKALI IN-NAXXAR

22 ta' Mejju, 2024

### IT-TMIEN LEGIŻLATURA

AGENDA Numru 8/66

Laqgħa tal-Kunsill Lokali Naxxar

Lis-Sindku, Viċi Sindku, Kunsillieri,

Qiegħed tiġi mitlub/a tattendi għal-laqgħa tal-Kunsill Lokali fis-Sala tal-Laqqgħat tal-Kunsill Lokali nhar l-Erbgħa 29 ta' Mejju 2024 fis-17:45.

Tista' tgħażel li tingħaqad b'mod virtwali permezz ta' sistema virtwali iżda jista' jkun hemm limitazzjonijiet biex issegwi preżentazzjonijiet li jista' jkun hemm waqt il-laqgħa. Jista' wkoll ikun hemm u xi diffikultajiet biex il-pubbliku li jkun qiegħed isegwi live, isegwikom waqt l-interventi. Il-laqgħa se tkun imxandra *live* fuq il-paġna ta' Facebook tal-Kunsill u se tkun qed tiġi rrekordjata biex tiġi mxandra b'mod *on demand*.

(*IFFIRMATA*)

Paul Gatt

Segretarju Eżekuttiv

*Aqleb wara*

## AGENDA

### LAQGĦA TAL-KUNSILL Numru 8/67

- 1 Qari tal-ittri ta' apologiji;
- 2 Kunsiderazzjoni u Approvazzjoni tal-Minuti;
- 3 Komunikazzjonijiet mis-Sindku;
- 4 Tweġibiet għall-Mistoqsijiet tal-Kunsillieri;
- 5 Kunsiderazzjoni u Approvazzjoni ta' rapporti finanzjarji:
  - a. Skeda tal-pagamenti;
  - b. Skeda ta' dħul;
  - c. Skeda ta' ordnijiet;
  - d. Infiq mill-Petty Cash;
- 6 Kunsiderazzjoni u approvazzjoni tal-Minuti tal-Kumitat tal-Finanzi;
- 7 Kunsiderazzjoni u approvazzjoni tal-Minuti tas-sottokumitat tat-talbiet u lmenti;
- 8 Rapport Finanzjarju 2023 verifikat;
- 9 L-ittra ta' direzzjoni mill-Awdituri;
- 10 Rapport Finanzjarju ta' kull kwart;
- 11 Mozzjoni dwar studju ġenerali dwar it-traffiku;
- 12 Mozzjoni dwar attività fil-Pjazza – Combat Sports Event;
- 13 L-istudju dwar il-Pjazza;
- 14 Tmiem tal-laqgħa u data tas-seduta li jmiss.





Skeda tal-Flasjiet - Rapport ta' Xiri u Pagamenti  
Data: Mii-11 ta' April 2024 sat-22 ta' Mejju 2024

Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*	Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account	Nominal Account	
1	360 Retail Supplies	€569.18	€569.18	K PF	Barriers, bollard and posts	10/05/2024	1383	n/a	n/a	2313	Repairs -Street Signs
2	Adi Associates	€159.24	€159.24	T PF	Review of planning applications - Apr 24	29/04/2024	4321	n/a	n/a	3190	Professional - Other Support Services
3	Advisory 21	€413.00	€413.00	T PF	DPO Services for Apr 2024	30/04/2024	2018-5402	n/a	n/a	3190	Professional - Other Support Services
4	Apcopay	€18.30	€0.00	NA PF	BOV transactions for Mar 24	23/04/2024	22477	n/a	n/a	3035	Bank Charges
5	Michela Aquilina	€40.00	€40.00	NA PF	Service of Animator for Junior Science Club for Apr 24	25/04/2024	7	n/a	n/a	3190	Professional - Other Support Services
6	Archway Ironmongery	€229.79	€229.79	K PF	Ironmongery items as needed	21/03/2024	41481	074/24	075/24	2210	Operating Materials & Supplies
7	Archway Ironmongery	€287.92	€287.92	K PF	Ironmongery items as needed	03/04/2024	41493	057/24	058/24	2210	Operating Materials & Supplies
8	Arms	€165.21	€165.21	NA PF	Bill for Old mill (6.1-6.3.24)	10/04/2024	38178283	n/a	n/a	2140	Water
9	Arms	€478.14	€478.14	NA PF	Bill for LC office (10.2-11.3.24)	02/04/2024	38134494	n/a	n/a	2150	NLC Electricity
10	Arms	€636.86	€636.86	NA PF	Bill for Triq id-Dwieli (29.9.23-26.3.24)	16/04/2024	38229788	n/a	n/a	2130	Electricity
11	Arms	€57.97	€57.97	NA PF	Bill for outdoor gym (13.1-12.3.24)	12/04/2024	3818883	n/a	n/a	2130	Electricity
12	Arms	€487.83	€487.83	NA PF	Bill for LC office (12.3-11.4.24)	23/04/2024	38285110	n/a	n/a	2150	NLC Electricity
13	Arms	€106.91	€106.91	NA PF	Bill for San Pawl tat-Targa (25.1-22.3.24)	25/04/2024	38283926	n/a	n/a	2130	Electricity
14	AKL	€35.95	€35.95	NA PF	Polza Sahha 2024 - adding new employee	17/05/2024		n/a	n/a	3030	Contractual -Insurance Coverage
15	AKL	€30.00	€30.00	NA PF	Personal accident 2024-adding new employee	17/05/2024		n/a	n/a	3030	Contractual -Insurance Coverage
16	Jurgen Attard	€390.00	€390.00	K PF	Football ground guardian Mar 2024	31/03/2024	3381	n/a	n/a	3191	Professional - Football Ground Warden
17	B. Grima & Sons	€975.86	€975.86	K PF	Signs, bolts and nuts	13/05/2024	10014772	76/24	76/24	2313	Repairs -Street Signs
18	B. Grima & Sons	€297.36	€297.36	K PF	Signs, bolts and nuts	17/04/2024	10014694	51/24	51/24	2313	Repairs -Street Signs
19	Bank of Valletta	€30.00	€30.00	NA PF	Bank certificate to auditors	23/04/2024	rec 37431	n/a	n/a	3035	Bank Charges
20	Emilio Bilocca	€259.60	€259.60	K PF	Garage key switch re Hal Dghejf garage	10/04/2024	nr. 1	65/24	65/24	2370	Other Repairs & Upkeep
21	Bitmac	€96.29	€96.29	K PF	Instant road repair	02/05/2024	143443	64/24	64/24	2311	Repairs -Road Patching
22	Briiz	€1,445.21	€1,445.21	K PF	Cleaning of public conv Triq tal-Labour Apr 24	30/04/2024	57283	n/a	n/a	3053	Clean-Public Conveniences
23	Grace Camilleri	€280.44	€280.44	NA PF	Librarian services for Apr 2024	30/04/2024		n/a	n/a	2995	Information - Library
24	Benjamin Cilia	€2,523.02	€2,523.02	T PF	Handyman service for Apr 24	30/04/2024		n/a	n/a	3125	Professional - Handyman Service
25	Benjamin Cilia	€946.36	€946.36	K PF	Extra hours re installation of Christmas lights 2023	13/04/2024	200	n/a	n/a	3362	Community - Christmas Decorations
26	Benjamin Cilia	€5,898.82	€5,898.82	K PF	Rental of poles, checking of faults and rental of actual christmas lights 2023	17/04/2024	201	n/a	n/a	3362	Community - Christmas Decorations
27	Benjamin Cilia	€5,457.50	€5,457.50	T PF	Non urban cleaning for Jan, Feb & Mar 2024	23/04/2024	202	n/a	n/a	3052	Cleaning & Maint. Non-Urban Roads
28	Benjamin Cilia	€354.00	€354.00	NA PF	Various works done for LC building	24/04/2024	326	n/a	n/a	2375	Repairs - Council Property
29	Benjamin Cilia	€90.20	€90.20	NA PF	Paint and light for LC hall paid by himself	26/04/2024	18000 & cassia	n/a	n/a	2375	Repairs - Council Property
30	CoseCasa	€128.00	€128.00	K PF	50 flute glasses	02/05/2024	38333	78/24	78/24	3340	Other Hospitality Costs

## Approvati fis-Seduta Nru:

D - Direct Order, DA - Direct Order Approvat, T - Tender, K - Kwotazzjonijiet  
PP - Part Payment, PF - Paid in Full.

  
Anne Marie Muscat  
Fenech Adami  
Sindku

  
Paul Gatt  
Segretarju Eżekuttiv

  
Proponent

  
Sekondant





Skeda tal-Flasjiet - Rapport ta' Xiri u Pagamenti  
Data: Mii-11 ta' April 2024 sat-22 ta' Mejju 2024

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*	Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account	Nominal Account	
31	Datatrak it services	€17.77	€17.77	NA	PF	2 pre-regional tickets for Apr 2024	30/04/2024	1015305	n/a	n/a	3610	LES Related Expenses
32	Tracy Debono	€250.00	€250.00	K	PF	Aerobics classes from Jan to Apr 2024	30/04/2024	2	80/24	80/24	3381	Organisation of Courses
33	DOI	€20.00	€20.00	NA	PF	Gov gazette re pjazza event on 5/5/2024	29/04/2024	sports day	n/a	n/a	2940	Advertising
34	DOI	€20.00	€20.00	NA	PF	Gov gazette re pjazza event on 28/4/2024	17/04/2024	car show	n/a	n/a	2940	Advertising
35	DOI	€10.00	€10.00	NA	PF	Gov gazette re pjazza event on 12/5/2024	06/05/2024	festa fjuri	n/a	n/a	2940	Advertising
36	Doric Studio	€6,455.33	€6,455.33	T	PF	Masgar it-fal - invoice for professional services	14/05/2024	DI-DPubL02-2018-008-2024.01	n/a	n/a	3130	Professional - Engineering Services
37	Doric Studio	€12,413.60	€12,413.60	T	PF	Gnien Bahar ic-Cagħaq-inv for professional serv	14/05/2024	DI-DPubL02-2023-004-2024.01	n/a	n/a	3130	Professional - Engineering Services
38	Doric Studio	€4,072.18	€4,072.18	T	PF	Triq Leli Falzon - invoice for prof services	14/05/2024	DI-DPubL02-2023-002-2024.01	n/a	n/a	3130	Professional - Engineering Services
39	Epic	€67.49	€67.49	NA	PF	Bill for 79404014 for Mar 24	01/04/2024	12903464042024	n/a	n/a	2160	Communications-Telephone Charges
40	Epic	€42.94	€42.94	NA	PF	Bill for 99370990 for Mar 24	01/04/2024	12902698042024	n/a	n/a	2160	Communications-Telephone Charges
41	Epic	€67.49	€67.49	NA	PF	Bill for 79404014 for Apr 24	01/05/2024	13041507052024	n/a	n/a	2160	Communications-Telephone Charges
42	Epic	€42.94	€42.94	NA	PF	Bill for 99370990 for Apr 24	01/05/2024	13041759052024	n/a	n/a	2160	Communications-Telephone Charges
43	Veronica Farrugia	€150.00	€150.00	D	PF	Entertainment services on 11/5/2024	13/05/2024	.1/2024	054/24	054/24	3360	Community - Social Events
44	Galea Cleaning Services	€1,062.00	€1,062.00	T	PF	Street sweeping Apr 24 - extra Sundays -	30/04/2024	312	n/a	n/a	3051	Road & Street Cleaning
45	Galea Cleaning Services	€11,215.79	€11,215.79	T	PF	Street sweeping Apr 24	30/04/2024	311	n/a	n/a	3051	Road & Street Cleaning
46	Għaqda Muzikali Banda Vittorja	€500.00	€500.00	NA	PF	Collaboration re Good Friday Exhibition	11/04/2024	VBC/2024/02	n/a	n/a	2940	Advertising
47	GO plc	€16.50	€16.50	NA	PF	Rental for 21417224 Apr 24	02/04/2024	90824832	n/a	n/a	2160	Communications-Telephone Charges
48	GO plc	€40.01	€40.01	NA	PF	Rental and usage for 21416341 Apr 24	02/04/2024	90824828	n/a	n/a	2160	Communications-Telephone Charges
49	GO plc	€16.50	€16.50	NA	PF	Rental for 21416363 for Apr 24	02/04/2024	90824779	n/a	n/a	2160	Communications-Telephone Charges
50	GO plc	€16.50	€16.50	NA	PF	Rental for 21417224 May 24	02/05/2024	91300405	n/a	n/a	2160	Communications-Telephone Charges
51	GO plc	€40.01	€40.01	NA	PF	Rental and usage for 21416341 May 24	02/05/2024	91300459	n/a	n/a	2160	Communications-Telephone Charges
52	GO plc	€16.50	€16.50	NA	PF	Rental for 21416363 for May 24	02/05/2024	91300466	n/a	n/a	2160	Communications-Telephone Charges
53	Greenpak	€177.00	€177.00	NA	PF	Monthly internet connection fee for 5 different locations-Apr 24	30/04/2024	32981	n/a	n/a	2160	Communications-Telephone Charges
54	Guarantee	€230.00	€230.00	NA	PF	Refund on works done in Triq Markiz de Piro	12/04/2024	g. 1613	n/a	n/a	4006	Refundable Deposits (Contractor Guarantees)
55	Guarantee	€230.00	€230.00	NA	PF	Refund on works done in Triq tan-Najder	15/05/2024	g. 25042	n/a	n/a	4006	Refundable Deposits (Contractor Guarantees)
56	Guarantee	€230.00	€230.00	NA	PF	Refund on works done in Triq is-Sghajtar	15/05/2024	g. 24815	n/a	n/a	4006	Refundable Deposits (Contractor Guarantees)
57	Guarantee	€230.00	€230.00	NA	PF	Refund on works done in Triq il-Buzjett	16/05/2024	g. 1573	n/a	n/a	4006	Refundable Deposits (Contractor Guarantees)
58	Guarantee	€230.00	€230.00	NA	PF	Refund on works done in Triq l-Imdina	22/05/2024	g. 26370	n/a	n/a	4006	Refundable Deposits (Contractor Guarantees)
59	Image Systems	€137.80	€137.80	NA	PF	Usage and rent billing for xerox Apr 24	30/04/2024	567589	n/a	n/a	2160	Communications-Telephone Charges
60	Imovo	€1,883.28	€1,883.28	NA	PF	Zendesk annual fee (10/4/24 to 10/4/25)	30/04/2024	1003979	n/a	n/a	3110	Professional - IT Development Services

## Approvati fis-Seduta Nru:

D - Direct Order, DA - Direct Order Approvat, T - Tender, K - Kwotazzjonijiet  
PP - Part Payment, PF - Paid in Full.

  
Anne Marie Muscat  
Fenech Adami  
Sindku

  
Paul Gatt  
Segretarju Eżekuttiv

  
Proponent

  
Sekondant

Skeda tal-Flasjiet - Rapport ta' Xiri u Pagamenti  
Data: Mil-11 ta' April 2024 sat-22 ta' Mejju 2024

Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*	Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account	Nominal Account	
61	Inland Revenue Dept	€5,260.70	€5,260.70	NA PF	FSS & NI for April 2024	26/04/2024		n/a	n/a	1500	Social Security Cont.
62	Island Services Ltd	€63.00	€63.00	D PF	Hot & Cold cooler for L kitchen	21/02/2024	1106476	n/a	n/a	2400	Rent
63	Joserosand Art Studio	€112.57	€112.57	K PF	30% deposit on flags order	15/05/2024		87/24	27/24	2370	Other Repairs & Upkeep
64	Lands Authority	€225.00	€225.00	NA PF	Rent for football ground and public conv ( 6 Apr 24 till 5 Apr 24)	19/04/2024	2050529	n/a	n/a	2400	Rent
65	Lands Authority	€773.55	€773.55	NA PF	Rent for Mithna tal-Għaqba from May 2021 till May 2024	06/05/2024	2051906	n/a	n/a	2400	Rent
66	Lands Authority	€500.00	€500.00	NA PF	Rent for it-Torri tal-Kaptan (7 May 24 till 6/5/2025)	09/05/2024	1051977	n/a	n/a	2400	Rent
67	Lift Services	€415.75	€415.75	NA PF	Annual Maintenance Fee for lift	01/05/2024	424019	n/a	n/a	3130	Professional - Engineering Services
68	Logosigns	€300.00	€300.00	K PF	Loghob tradizzjonali Maltin - 5/5/2024	14/05/2024	nr 1	62/24	62/24	3360	Community - Social Events
69	Longbow	€156.40	€156.40	K PF	Hand towels for LC office	16/05/2024	389440	95/24	95/24	2670	Other Office Services
70	Vicent Marmara	€5,310.00	€5,310.00	K PF	Cross-sectional research survey re Naxxar Pjazza	27/04/2024	LC/01/2024	18/24	18/24	3190	Professional - Other Support Services
71	Melita plc	€217.35	€217.35	D PF	Internet service for different locations May 24	01/05/2024	116813783	n/a	n/a	2160	Communications-Telephone Charges
72	Micamed	€493.83	€493.83	NA PF	W556 Triq il-Hamrija	12/04/2024	12492	n/a	n/a	3065	Street Lighting Contract
73	Micamed	€555.19	€555.19	NA PF	W273 Triq in-Nissieg	12/04/2024	12475	n/a	n/a	3065	Street Lighting Contract
74	Micamed	€493.83	€493.83	NA PF	W409 Triq id-Dejqa	12/04/2024	12491	n/a	n/a	3065	Street Lighting Contract
75	Micamed	€182.90	€182.90	NA PF	W319 Triq il-Bjad	02/05/2024	12519	n/a	n/a	3065	Street Lighting Contract
76	Micamed	€493.83	€493.83	NA PF	W005 Triq Francisco Ximenes	02/05/2024	12509	n/a	n/a	3065	Street Lighting Contract
77	Micamed	€529.23	€529.33	NA PF	L495 Triq Pietru Caxaro	10/05/2024	12645	n/a	n/a	3065	Street Lighting Contract
78	Micamed	€129.80	€129.80	NA PF	W137 Triq Markiz Scicluna	10/05/2024	12614	n/a	n/a	3065	Street Lighting Contract
79	Micamed	€523.33	€523.33	NA PF	W241 Triq il-Mahlug	10/05/2024	12615	n/a	n/a	3065	Street Lighting Contract
80	Micamed	€330.40	€330.40	NA PF	W082 Triq it-Torri tal-Kaptan	16/05/2024	12676	n/a	n/a	3065	Street Lighting Contract
81	Micamed	€493.83	€493.83	NA PF	W093 Triq Jean de la Valette	16/05/2024	12675	n/a	n/a	3065	Street Lighting Contract
82	Micamed	€23.60	€23.60	NA PF	C006 Triq Santa Lucija	16/05/2024	12674	n/a	n/a	3065	Street Lighting Contract
83	Victor Mula	€2,031.96	€2,031.96	T PF	Handyman service for Apr 24	30/04/2024		n/a	n/a	3125	Professional - Handyman Service
84	Nicky's butcher	€325.00	€325.00	K PF	Meat for Ikla tal-anzjani on 11/5/2024	09/05/2024	nr 1	086/24	086/24	3360	Community - Social Events
85	Pama Supermarket	€430.58	€430.58	K PF	Groceries for Ikla tal-anzjani on 11/5/2024	08/05/2024	26/2024B	085/24	085/24	3360	Community - Social Events
86	Piscopo Gardens	€76.70	€76.70	K PF	Plants maintenance for April 2024	19/04/2024	10401	183/23	183/23	3060	Other Contractual Service
87	Piscopo Gardens	€56.95	€56.95	K PF	Plant for LC offices	07/05/2024	10641	063/24	063/24	3060	Other Contractual Service
88	Romina Perici Ferrante	€490.88	€490.88	T PF	Accounting services for April 2024	21/04/2024	24/024	n/a	n/a	3160	Professional - Accountancy Services
89	Vanessa Portelli	€708.00	€708.00	K PF	Pilates Classes covering February, 2024 till May, 2024	21/05/2024	nr 1	083/24	083/24	3381	Organisation of Courses
90	Progressive	€253.11	€253.11	NA PF	Sage 50 and email support for year 2024	01/04/2024	107450	n/a	n/a	3110	Professional - IT Development Services
91	Ramilene	€413.00	€413.00	K PF	Photocopy papers	23/04/2024	20476	72/24	72/24	2620	Office Services - Stationery

## Approvati fis-Seduta Nru:

D - Direct Order, DA - Direct Order Approvat, T - Tender, K - Kwotazzjonijiet  
PP - Part Payment, PF - Paid in Full.

Anne Marie Muscat  
Fenech Adami  
Sindku

Paul Gatt  
Segretarju Eżekuttiv

Proponent

Sekondant

Skeda tal-Filasijiet - Rapport ta' Xiri u Pagamenti  
Data: Mil-11 ta' April 2024 sat-22 ta' Mejju 2024

Nru.	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account	Nominal Account
92	Refund	€26.64	€26.64	NA	PF	Transport to and fro Valletta re OPM caravans meeting	08/05/2024	Bolt and Uber	n/a	n/a	2720	Transport -Hire of Transport
93	Regjun Tramuntana	€3,807.35	€3,389.10	NA	PF	Mixed waste collection for March 2024 & CR 570 applies	15/05/2024	480C	n/a	n/a	3041	Contractual - Refuse Collection (Domestic )
94	Regjun Tramuntana	€13,677.14	€13,677.14	NA	PF	Tipping fees for March 2024	15/05/2024	480T	n/a	n/a	3040	Contractual - Waste Disposal
95	RG Alternatives	€220.00	€220.00	K	PF	2 rectangular track lights for LC hall	16/04/2024	121162	68/24	68/24	2375	Repairs - Council Property
96	RG Alternatives	€220.00	€220.00	K	PF	2 rectangular track lights for LC hall	14/05/2024	121373	93/24	93/24	2375	Repairs - Council Property
97	Simply Clean	€2,593.64	€2,593.64	T	PF	Bulky refuse service for Apr 24	08/05/2024	264	n/a	n/a	3042	Contractual -Bulky Refuse Collection
98	Simply Clean	€99.12	€99.12	K	PF	Windmill cleaning Apr 24	06/05/2024	259	236/23	236/23	3060	Other Contractual Service
99	Simply Clean	€897.92	€897.92	T	PF	Office cleaning for Apr 24	11/05/2024	272	n/a	n/a	3055	Cleaning-Council Premises
100	Spiral	€106.20	€106.20	K	PF	Supply of Library sign	30/04/2024	5206	071/24	071/24	2995	Information - Library
101	St. Anthony Woodworks	€1,539.90	€1,539.90	K	PF	Door and window for room near Mithna tal-Ghaqba	06/05/2024	986	010/24	010/24	7601	Asset- Culture Mill Project
102	Mark Taliana Gardening	€7,825.76	€7,825.76	T	PF	Gardening Services for March 2024	31/03/2024	1579	n/a	n/a	3061	Clean&Maint-Parks&Gardens
103	Mark Taliana Gardening	€7,825.76	€7,825.76	T	PF	Gardening Services for Apr 2024	30/04/2024	1606	n/a	n/a	3061	Clean&Maint-Parks&Gardens
104	The Sign Factory	€70.80	€70.80	K	PF	Printing and installation for 4 totems	08/05/2024	4075	79/24	79/24	2313	Repairs -Street Signs
105	Transport Malta	€330.40	€330.40	NA	PF	Officers assistance for car show Apr 24	30/04/2024	dated 26.4.2024	n/a	n/a	3600	Local Enforcement Expenditure
106	Urban Furniture Malta	€315.06	€315.06	K	PF	Traffic mirrors and pole	13/04/2024	2313	067/24	067/24	2313	Repairs -Street Signs
107	Victory Butcher	€100.00	€100.00	K	PF	Baguettes for devolution event	08/05/2024		84/24	84/24	3360	Community - Social Events
108	VG Construction	€1,888.00	€1,888.00	K	PF	Closing skylight of LC roof	30/04/2024	1138	70/24	70/24	2375	Repairs - Council Property
109	Wasteserv	€52.39	€52.39	NA	PF	Tipping fees for LC removals	30/04/2024	114784	n/a	n/a	3040	Contractual - Waste Disposal
		<b>€126,756.94</b>	<b>€126,320.49</b>									#N/A

## Approvati fis-Seduta Nru:

D - Direct Order, DA - Direct Order Approvat, T - Tender, K - Kwotazzjonijiet  
PP - Part Payment, PF - Paid in Full.

Ffirmat

Anne Marie Muscat  
Fenech Adami  
Sindku

Ffirmat

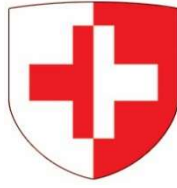
Paul Gatt  
Segretarju Eżekuttiv

Ffirmat

Proponent

Ffirmat

Sekondant



### Kunsill Lokali In-Naxxar

#### Income List for the month of April 2024

Code	Description	Amount
	Other Government Income	€284.94
0001	Annual allocation from Government	
0015	Other Government Income	€14,234.25
0020	Commercial/directional signs	
0021	Community services inc. Courses, Aerobics, outings etc	
0023	Cultural Activities	
0024	Football ground hire	
0025	Skip Permit	€188.76
0026	Crane Permit	€5,991.16
0027	Kiosk Permit	€46.58
0028	Outside Activity permit	€13.98
0030	Deposit of Material, scaffolding etc	€537.74
0031	Hire of Council Hall	
0032	Permits for placing tables and chairs	
0033	#N/A	
0036	Contraventions	€3,068.56
0067	#N/A	
0110	#N/A	
0121	Advertising	
0125	Trenching permits	€16.31
0200	Debtors	
4006	Contractors guarantees	€690.00
4007	Refunds to Council by individuals (such as for Gita, staff dinner etc)	
	<b>TOTAL</b>	<b>€24,787.34</b>

<b>Receipts</b>	From	53072
	To	53555

List prepared by Charmaine Calleja

02 May 2024



Kunsill Lokali In-Naxxar

Purchase Order list for the month of April 2024

02/05/2024

Date	P.O. No.	Supplier	Items	Cost €
01/04/2024	052/24	Lift Services	Maintenance needed on lift at Civic Centre	2801.91
02/04/2024	053/24	Paramount Garage	Scouts transport for 13.4.2024	120.00
02/04/2024	054/24	Veronica u Dulli	Entertainment re ikla 11.5.2024	150.00
02/04/2024	055/24		Washing of floors after ikla on 11.5.2024	80.00
05/04/2024	056/24	Ryan Vassallo	Xoghol ta' bini - LC roof	
08/04/2024	057/24	Archway Ironmongery	Ironmongery items as needed	107.68
08/04/2024	058/24	Archway Ironmongery	Ironmongery items as needed	143.84
08/04/2024	059/24	JM Skips	skip for cleaning LC roof	80.00
08/04/2024	060/24	JM Skips	skip ner bandli in March 24	80.00
08/04/2024	061/24		membrane - roof LC	
09/04/2024	062/24	Logosign	Traditional games on event in piazza 5/5/24	300.00
09/04/2024	063/24	Piscopo Gardens	Dracena for landing LC	56.95
10/04/2024	064/24	Bitmac Works Ltd	12 bags of instant road repair	96.29
10/04/2024	065/24	Emilio Bilocca handyman service	Garage key (for electric door) Hal Dghejf	259.60
11/04/2024	066/24	JM Skips	20ft hookloader for clean up Torri tal-Kaptan	413.00
12/04/2024	067/24	Urban Furniture Malta	traffic mirrors + poles needed	315.06
15/04/2024	068/24	RG Alternatives	2 rectangular track lights	220.00
16/04/2024	069/24	Paramount Garage	day Centre May outing	118.00
17/04/2024	070/24	VG Construction	Closing skylight at LC roof	1888.00
19/04/2024	071/24	Spiral Design Ltd	Library Sign	106.20
23/04/2024	072/24	CSD Office Supplies	20 boxes of A4 Paper	413.00
24/04/2024	073/24	Bitmac Works Ltd	10 bags of instant road repair	80.24
26/04/2024	074/24	Archway Ironmongery	Ironmongery items as needed	123.60
26/04/2024	075/24	Archway Ironmongery	Ironmongery items as needed	188.21
29/04/2024	076/24	B. Grima & Sons Ltd.	signs needed	
29/04/2024	077/24	Rueben Seychell	pics re signing of devoltion torri	
30/04/2024	078/24	CoseCasa Ltd	55 flute glasses	128.00





## Laqgħa tal-Kumitat tal-Finanzi

**Data:** 23 ta' Mejju 2024  
**Hin:** 10.00am - 11.00am  
**Preżenti:** Is-Sindku, l-Viċi Sindku (virtwali), l-Kunsillier Marlon Brincat,  
is-Segretarju Eżekuttiv u Yanika Borg, Uffiċjal tal-Kunsill.  
**Post:** Kunsill Lokali in-Naxxar

---

### 1. Tender NLC/01/2024 - Tindif taċ-Ċentru Ċiviku;

- 1.1. Is-SE informa li se jkun qed joħroġ tender għat-tindif taċ-Ċentru Ċiviku. Huwa informa li se jkun qed jibgħat l-abbozz lill-Kumitat u lill-Kunsillieri qabel ma' jiġi ppublikat.
- 1.2. Il-Kumitat qabel.

### 2. Tender NLC/02/2024 - Cleaning of non urban roads;

- 2.1. Is-SE informa li se jkun qed joħroġ tender għat-tindif tat-toroq mhux urbani. Huwa nforma li se jkun qed jibgħat abbozz lill-Kumitat u lill-Kunsillieri qabel jiġi ppublikat.
- 2.2. Il-Kumitat qabel.

### 3. Tender NLC/03/2024 - Services of two handypersons;

3.1. Is-SE informa li se jkun qed joħroġ tender għas-servizz ta' żewġ handypersons.  
Huwa informa li se jkun qed jibgħat abbozz lill-Kumitat u lill-Kunsillieri qabel jiġi ppublikat.

3.2. Il-Kumitat qabel.

#### **4. Hatra ta' evalwaturi;**

4.1. Is-SE informa li fid-dawl li ningħataw servizz tajjeb mill-evalwaturi preżenti, huwa ppropona li jinżammu l-istess evalwaturi għall-offerti li ħerġin.

4.2. Il-Kumitat qabel.

#### **5. Preparazzjoni għall-ewwel laqgħa tal-Kunsill il-ġdid;**

5.1 Il-Kumitat qabel bħal ma jiġri s-soltu, li l-ewwel laqgħa tal-kunsill tkun organizzata b'mod sabiħ u li t-tilqa' r-residenti.

5.2. Il-Kumitat qabel li l-infiq relatat ma' din il-laqgħa jithalla għad-diskrezzjoni tas-Segretajru Eżekuttiv.

#### **6. Proposta mil-Kazin Banda Peace għal riklamar fil-fuljett. #75078**

6.1. Is-SE informa li kienet waslet proposta għal riklamar fil-fuljett tal-banda Peace.

6.2. Il-Kumitat qabel li jirreklama fuq żewġ paġni maġenb xulxin u bil-kulur għall-prezz ta' €230.

6.2. Il-Kumitat qabel li f'kazijiet simili oħra minn għadjet, titħalla għad-diskrezzjoni tas-Segretajru Eżekuttiv li jiddeciedi dwar tali reklamar bl-istess sistema użata fis-snin preċedenti.

## **7. Stima għal a/c għas-sala tal-Kunsill/Ċentru Anzjanità Attiva;**

7.1. Is-SE ppreżenta l-kwotazzjonijiet miġbura għal AC ġdid għas-sala tal-Kunsill. Huwa informa li wieħed mit-tnejn li kien hemm qabel, u li kien inxtara snin twal ilu, spiċċa għal kollox. Huwa informa li minkejja li t-talba għall-kwotazzjoni intbagħtet lil 15-il fornitur, il-Kunsill irċieva biss tnejn.

7.2. Wara li saret l-evalwazzjoni tal-kwotazzjonijiet miġbura l-kumitat qabel, li jitlob liż-żewġ fornituri jiġu fuq il-post biex jagħtu istima konkreta.

7.3. F'dan ir-rigward il-Kumitat qabel li jalloka baġit ta' €4,000 u tkun id-deċiżjoni tas-Segretajru Eżekuttiv li jagħzel l-aktar offerta vantaġġuża wara li tqis id-disonibiltà, il-kwalità, il-kapaċità u s-servizz.

## **8. Impjieg ta' skirvana;**

8.1. Is-SE fakkar li wara s-sejha għal skrivan/a ġdida, il-Kunsill għandu impjegata ġdida li qed taħdem fuq bażi ta' 30 siegħa fil-ġimgħa. Huwa rrimarka li tidher li qed tidra tajjeb u tintegra fix-xogħol u qed tipprometti.

8.2. Il-Kumitat ikkonferma dan l-impjieg.

## **9. Xiri ta' mejda għall-Kunsill;**

- 9.1. Is-SE ressaq proposti differenti għad-diskussjoni tal-Kumitat. Huwa informa li kellu diffikultajiet kbar biex waslu l-proposti.
- 9.2. Wara diskussjoni, l-kumitat qabel li jistenna xi kwotazzjonijiet oħra filwaqt li l-membri stess se jippruvaw jgħinnu fil-għbir ta' stimi/proposti.
- 9.3. Il-Kumitat qabel li s-sala tal-laqgħat għandha tkun attrezzata aħjar u aktar pulita billi jsir l-investment meħtieġ, inkluż li jinbidel il-bieb tal-ħġieġ li jagħti għal fejn it-taraġ.

#### **10. Xiri ta' 65" TV għal-laqgħat + bracket + wiring (appr. €700-€750);**

- 10.1. Fid-dawl li trid tinbidel il-mejda tal-laqgħat, is-SE ppropona li jinxtara televiżjoni ikbar biex jeħel mal-ħajt tas-sala tal-laqgħat biex jintuża waqt il-laqgħat tal-Kunsill u laqgħat oħra. Dan fid-dawl li B'dan il-mod jitneħħa t-TV li jinsab fuq l-istand u li huwa ingombranti, speċjalment meta warajh ikun hemm il-pubbliku.
- 10.2. Il-Kumitat qabel.

#### **11. Skema ta' finanzjament għal attivitajiet bejn il-Kunsill u għaqdiet/individwi lokali**

- 11.1. Fid-dawl tal-iskema tal-Kunsill Lokali li toffri għajnuna lill-għaqdiet biex jorganizzaw attivitajiet kulturali, s-SE ressaq l-applikazzjonijiet li waslu mingħand l-għaqdiet.
- 11.2. Wara diskussjoni l-Kumitat qabel skont l-applikazzjonijiet li waslu hekk kif ġej:
  - 11.2.1. Knisja Filjali ta' San Ġwann il-Battista - Attività Lejlet il-Prekursur - 22 ta' Ġunju 2024 - Talab total ta' €1,825. Il-Kumitat jirrakkomanda din

L-attività iżda mill-ispiza mressqa għandhom jitnaqqsu l-ispejjeż għax-xorb (€350) u tal-ikel (€475). Sadanittant kien innutat li minkejja li fil-parti li titkellem dwar il-promozzjoni kien indikat l-istampar ta' posters, fl-ebda post ma inkludew l-ispejjeż relatati. Il-Kumitat ħass li għandu jitlob li jikkunsidra aktar promozzjoni u wkoll jibgħat stima għal dan. Għalhekk il-Kumitat jirrakkomanda li jingħataw €1,000 apparti li se jkun qiegħed jikkunsidra l-istima li se tintalab għall-promozzjoni.

11.2.2. Każin tal-Banda Peace - Ninvestu fit-Talenti Artistiċi Lokali - 23 ta' Novembru 2024 - Mitluba s-somma ta' €4,000 - Il-Kumitat qies li din l-attività m'hijiex eliġibbli minħabba li tmur kontra artikli 6.7 u 6.8 tal-kundizzjonijiet tal-iskema u çoè li l-attività hija ppjanata li ssib barra mill-konfini tan-Naxxar u li mhux se tkun miftuħa għall-pubbliku bla ħlas.

11.2.3. Kor Jubilate Deo - It-teknika tal-kant fil-vuċijiet korali - Ħarifa 2024 - mitluba s-somma ta' €6,000. Il-Kumitat ikkunsidra l-element ta' taħriġ fuq perjodu ta' ġimgħat u kuncert fl-aħħar u għalhekk approva s-somma ta' €5,000 li hija l-massimu skont il-kundizzjonijiet tal-iskema.

11.2.4. Naxxar Lions Football Club - Summer Night - 13 ta' Lulju 2024 u 31 ta' Awwissu 2024 - Mitluba s-somma ta' €3,000 u €5,000 rispettivament. Il-Kumitat qabel li jirrakkomanda l-għotja ta' €5,000 għaž-żewġ attivitajiet u li għandhom jinkludu l-promozzjoni imsemmi fl-applikazzjoni.

11.3. Sadanittant is-SE informa li kien ilu jkollu proposta mill-mużiċist Michael Pirotta biex jorganizza kuncert żgħir bl-involviment ta' letteratura tal-Prof. Joe Friggieri. Huwa għandu kollox ippjanat u meta jkun irid il-Kunsill jista' jorganizzah

preferibbilment għal udjenza relattivament żgħira fil-Mitħna. Min-naħa tiegħu kull ma jiswa huwa biss €500 u din tkun attività kompletament tal-Kunsill Lokali. Il-Kumitat qies il-benefiċċju ta' attivitajiet kulturali żgħar speċjalment meta jsiru fil-Mitħna. Qies ukoll li l-fondi tar-Regjun huma speċifikament għal attivitajiet tal-Kunsill. Għalhekk approva li din it-talba tintlaqa'.

11.4 Il-Kumitat innota li l-massimu ta' fondi approvati taħt l-iskema jammontaw għal kwazi €12,000. Huwa dehrlu li f'dan l-istadju għalhekk tingħalaq l-iskema u jagħmel ftehim maż-żewġ għaqdiet muzikali biex isiru attivitajiet b'kollaborazzjoni tal-Kunsill. F'dan l-istadju ma jkunux marbutin mal-klawsoli tal-iskema iżda li l-avvenimenti jkunu muzikali u biex ikabbru l-kreattività. B'dan għalhekk issir offerta ta' involviment tal-Kunsill għas-somma ta' €4,000 kull banda.

---

Paul Gatt

Segretarju Eżekuttiv



**Post:** Kunsill Lokali in-Naxxar  
**Data:** 23 ta' Mejju 2024  
**Ħin:** 11.00am - 12.45pm  
**Preżenti:** Is-Sindku, Il-Kunsillier Marlon Brincat, il-Kunsillier Joe Spiteri, Is-Segretarju Eżekuttiv u Yanika Borg (Uffiċjal tal-Kunsill)

**Is-SE ressaq l-ilmenti/talbiet fuq il-formoli apposta u li kienu jinkludu ritratti u site plans skont il-każ.**

<b>Dawn li ġejjin huma l-ilmenti/talbiet imressqa li jinkludu d-deċiżjoni tas-sotto-kumitat:</b>				
<b>Ref. No.</b>	<b>Tkt. No.</b>	<b>Deskrizzjoni tat-talba</b>	<b>Isem tat-triq</b>	<b>Rakkomandazzjoni tal-Kumitat</b>
13227	73774	talba għall Traffic mirror go Triq Hieronymus Megiser kantuniera ma Triq Hannibal P Scicluna. mhux qeghdin jaraw il-karozzi gejjin minn Triq Hannibal P Scicluna	Hieronimus Miegiser	Il-Kumitat ma rrakkomandax l-installazzjoni ta' din il-mera għaliex ma rahiex ġustifikata. Il-Kumitat qabel li ssir iż-żebgħa neċessarja fl-art.
13228	73858	Proposing speed humps/sleeping police since there are no speed controlling measures in this street and due to its length, drivers are abusing in terms of speed, which could easily lead to major accidents. Resident attached a marked site plan for the speed humps -one slightly before his house and slightly after it. When I explained re the repercussions, he told me that this will effect in terms of sound, only himself and Manuel (lives in front), who is on board with regards to this matter.	Imdawra	Il-Kumitat ma ħassx li din it-talba hija ġustifikata.
13230	73404	Talba biex tinbidel il-pozizzjoni tal-linji tal-parkings li hemm fi Triq il-Muftieħ. Sketch mehmuż.	Muftieħ	Fid-dawl li m'hemmx biżżejjed spazju skont ir-regolamenti biex din issir, il-Kumitat qabel li kollox għandu jibqa' kif inhu.
13231	73880	Talba għall-no heavy vehicle signs go Triq il-Huggiega, Naxxar	Huggiega	Approvata "no heavy vehicles except to render a service".
13237	74057	Talba biex isir Bus shelter fejn l-stage bl-isem Markiz li jinsab maġenb l-Scotts Supermarket	21 Ta' Settembru	Approvata li ssir l-applikazzjoni għalih skont il-proċess stipulat. Dan sakemm l-ispazju jippermetti.
13243	74117	Talba biex isiru road humps fi Triq Anton Manuel Caruana. Ritratti mehmuża fejn jistgħu jsiru dawn ir-road humps.	Anton Manuel Caruana	Mhux approvata minħabba li jistgħu ikunu perikolużi.
13244		talba biex jitnehha bin minn quddiem il-pastizzerija. Dan minhabba li l-bin qed ikun jinten u bid-dubbien mieghu anka meta jitbttal. dan fid-dawl li qiegħed ezatt quddiem post li jbiegħ l-ikel.	21 Ta' Settembru	Mhux approvata. Is-sottokumitat jistenna li s-sid tal-pastizzerija għandu jara li jinżamm tajjeb għaliex l-aktar użu li qed ikollu huwa minħabba n-negozju tiegħu.
13245		Talba biex ikun immarkata double yellow lines quddiem il-bieb tal-genb tal-kappella tal-Kuncizzjoni - <a href="https://www.google.com/maps/@35.9122638,14.4448174,3a,49y,300.32h,83.48t/data=!3m6!1e1!3m4!1sleaO_eZN8ostB6FYMu0JJAQ!2e0!7i13312!8i6656?entry=tту">https://www.google.com/maps/@35.9122638,14.4448174,3a,49y,300.32h,83.48t/data=!3m6!1e1!3m4!1sleaO_eZN8ostB6FYMu0JJAQ!2e0!7i13312!8i6656?entry=tту</a>	Kbira	Fid-dawl li hemm bankina quddiem il-bieb m'hemmx problema ta' aċċesibiltà. Sid il-garage jista' jittlob għal 1mtr double yellow lines mal-genb.

13248	73926	Talba biex isir sleeping police fi Triq il-Forga	Forga	Hemm hump approvata minn TM bhala parti mill-mizuri tat-traffiku fi Triq Leli Falzon u Triq il-Forga.
13251		Talba ghal tabelli tal-qtates fi Triq Manwel Magri S.J.	Manwel Magri S.J.	Mhux approvati. Filwaqt li hija responsabbiltà tas-sewwieq li jkollu proper lookout fit-triq, Il-Kumitat hass li qed jinholoq precedent fit-talbiet ta' dawn it-tabelli.
13259	74403	<a href="https://maps.app.goo.gl/xZWFm9b42GziVjFH7">talba biex tizdied Used clothes box magenb il-wahda ezistenti li hemm go Triq Anton Manwel Caruana. min jiehu hsiebhom informana li qeghdin jintuzaw hafna u qegheda timentela malajr. Location - https://maps.app.goo.gl/xZWFm9b42GziVjFH7</a>	Anton Manuel Caruana	Il-kumitat talab li jitbattlu iktar spiss. M'approvax li tizdied oħra.
13263	74562	Talba biex isir xi forma ta' lqugh bhal bollards fi Triq Censu Muscat kantuniera ma Triq Geatano Vitale biex il-vetturi ma jtilghux fuq il-bankina. Dan ghalix li dejjem hemm il-biza li r-residenti jsibu xi vetturi jduru ma wicchom hekk kif ikunu ser johorgu mir-residenza tagħhom.	Censu Muscat	Minflok bollards issiru marki tal-karreggjata fl-art u fil-kantuniera.
13267		Talba biex tinstab soluzzjoni ghal inkonvenjent li qiegħed jinholoq għar-residenti li għandhom il-Garage bin-numru 36 fi Vjal il-Labour fejn il-BOV peress li kontinwament qegħdin jiparkjaw il-karozzi u jithallew ipparkjati quddiem il-garage.	Labour	Il-Kumitat ma sabx soluzzjoni. Offra li jsir double yellow line minflok il-kaxxa.
13273		Talba biex terga ssir il-mera fi Triq is-Salina: <a href="https://maps.app.goo.gl/UGfamqYAk8W2ML7t9">https://maps.app.goo.gl/UGfamqYAk8W2ML7t9</a>	Salina	fid-dawl li l-mera tidher li hi għal użu privat il-Kumitat m'approvax. Il-Kumitat lest li jerga jiddiskuti dan il-każ jekk ikollu f'idejh kopja tal-provi li l-passaġġ huwa pubbliku.
13276	74802	Talba għal mera faccata tar-residenza Ta' Manan li tinsab fit-Telgha tal-Għaqba. Il-mera lest li jhallasha r-resident.	Għaqba	It-triq ma jidhrax li tippermetti. Jekk ikun hemm approvazzjoni minn sid l-għalqa ta' faccata, tehel fl-għalqa a spejjeż ta' min għamel it-talba.
13278	74172	Kienet tressqet talba għal un/loading bay fi Triq il-Parrocca. Saret konsultazzjoni mal-Victory Butcher u minn naha tiegħu qal li qed jinqdew, huma moqdiġin sewwa. Ikkonsultajna wkoll mal-Kumitat Festi Esterni, huma ma jsibux oggezzjoni pero saħqu fuq l-uzu tal-mahzen kull nhar ta Hadd filghodu, il-gimgha tal-Festa u kull meta jkun hemm il-bzonn tal-mahzen.	Toni Bajjada	La darba l-hwienet ta' fejn giet proposta ma jriduhiex, m'għandiex issir.
13291	73271	ir-residenti qegħdin jilmentaw li qiegħed ikun hemm sitwazzjonijiet fejn karozzi jsuqu minn Triq il-Konverzjoni jiltqaw mal-karozzi hiergin minn Triq it-Torri Gauci b'velocita eċċessiva. ir-rakkomandazzjoni amministrattiva hija li jisru 2 speed humps, speed limit ta' 20 km/ph fil-parti id-dejqa ta' Triq it-Torri Gauci u li tiġi immarkata il-karreggjata sat-tarf ta' Misraħ San Pawl	Torri Gauci	Approvata - kollox isir wara konsultazzjoni mar-residenti.
13295		Talba biex Triq l-Ingilterra ssir f'direzjoni waħda. It-triq hija wiesa 6.6m (minn bankina sa bankina - inkluz il-parkeġġ)	Ingilterra	Is-sottokumitat jirrakkomanda lill-Kunsill biex jevalwa sew il-każ ħalli jagħmel revizzjoni tat-traffiku taż-żona.

13298	75209	Trejjet Ignazio Micallef, which is a very narrow street, for one car garages only, is becoming impossible with traffic. One can hardly take the car in or out of a garage without finding some one honking as they want to pass. The request is that Triq Luqa Briffa become one way, leading in from St Paul str, as it used to be, to reduce traffic from this tiny road or else make Ignazio Micallef for residents only or one way out as well ( in this case Triq Luqa Briffa or Triq il-Buzjett must be one way in)	Ignazio Micallef	Is-sottokumitat jirrakkomanda lill-Kunsill biex jevalwa sew il-każ ħalli jagħmel revizjoni tat-traffiku taż-żona.
13304	n/a	talba biex tehel Traffic Mirror faccata ta' l-exit ta' Triq in-Nissieg, l-uzu tagha hija li turi l-karozzi li jkunu niezlin minn hdejn il-Vascas	Eghnieq	Mhux approvata.
13305	n/a	Talba ghal communal reserved bay fi triq Hal dghejf vicin in-nr 70.	Hal-Dghejf	Approvata.
13307	73899	talba biex tiġi livellata id-diskrepanza li hemm bejn il-livell tat-triq (jew jinstab alternattiva oħra) ta' wara l-isplash and fun. id-differenza fil-livell qegħda toħloq problemi biex jinżlu bil-karozzi u anke bil-mixi	Blat l-Abjad	Il-Kumitat qabel li għandu jsir xi ħaġa għalhekk talab li nikkuntattjaw lill-infrastrucure Malta u lill-Tourism zones għall-ghajjuna.
13311	75448	talba biex tinbidel l-isem tat-Triq Andrea Debono, Naxxar u Triq Margaret Murray għall- VJAL IZ-ZEBBUĠ	Andrea Debono	Mhux approvata.
13312	75034	Speed calming requests regarding Triq Andrea Debono - 1. Installing a speed camera at some point between this service road and the main road, which covers both of them, with a speed limit of say 70kmph on the main road and say 40kmph on the service road. 2. Fixing a sign post at the entrance of this service road "RESIDENTS ONLY AND/OR TO RENDER A SERVICE" 3. Fixing several speed limit sign posts say 40kmph along the inside of the service road.	Andrea Debono	Minħabba li s-sottokumitat konxju mill-problema li s-service roads qed jintużaw biex iqabbzu l-kju tat-traffiku, jifhem it-talba li ssir "RESIDENTS ONLY AND/OR TO RENDER A SERVICE" u fil-principju jaqbel. Madanakollu mhux konxju kif tista' tkun infurzata jew kif se taffettwa persuni li jkunu jeħtieġu jmorru fiż-żona li però m'humiex residenti. Għalhekk niddiskutu ma' LESA u TM għall-pariri. Sadanittant qabel li jsiru speed limit signs ta' 20km/hr.



Naxxar Local Council

Annual Report and Financial Statements  
31 December 2023

---

Table of Contents	Pages
Statement of Local Council Members' and Executive Secretary's Responsibilities	1
Statement of Profit or Loss and other Comprehensive Income	2
Statement of Financial Position	3
Statement of Changes in Equity	4
Statement of Cash Flows	5
Notes to the Financial Statements	6 – 26
Report of the Local Government Auditor on the Financial Statements	27 - 29

**Statement of Local Council Members' and Executive Secretary's Responsibilities**

The Local Councils (Financial) Regulations 1993 require the Executive Secretary to prepare a detailed annual administrative report which includes a statement of the Local Council's comprehensive income for the period and of the Council's retained funds at the end of the period. By virtue of the same regulations it is the duty of the Local Council and the Executive Secretary to ensure that the financial statements forming part of the report present fairly, in accordance with the accounting policies applicable to Local Councils, the income and expenditure of the Local Council for the year and its retained funds as at the year end, and that they comply with the Act, the Local Council (Financial) Regulations, 1993 and the Local Council (Financial) Procedures, 1996.

The Executive Secretary is responsible to maintain a continuous internal control to ascertain that the accounting, recording and other financial operations are properly conducted in accordance with the Local Councils Act, Local Council (Financial) Regulations 1993, and the Local Council (Financial) Procedures 1996. The Executive Secretary is also responsible for safeguarding the assets of the Council and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This statement was approved by the Local Council on the 29 May 2024 and signed on its behalf by:

Anne Marie Muscat Fenech Adami  
Mayor

Paul Gatt  
Executive Secretary

**Statement of Profit or Loss and Other Comprehensive Income**

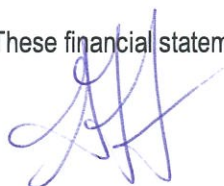
	Notes	2023	2022
		€	€
<b>Income</b>			
Funds received from Central Government	3	1,207,309	1,266,396
Income raised under Local Enforcement System	4	8,672	9,393
General income	5	104,740	85,083
Income from Bye Law	6	2,255	2,630
		<b>1,322,976</b>	<b>1,363,502</b>
<b>Expenditure</b>			
Personal emoluments	7	235,477	226,845
Operations and maintenance	8	569,821	745,554
Administrative and other expenditures	9	453,518	346,391
		<b>1,258,816</b>	<b>1,318,790</b>
<b>Operating profit for the year</b>		<b>64,160</b>	<b>44,712</b>
<b>Profit for the year</b>		<b>64,160</b>	<b>44,712</b>
<b>Total comprehensive income for the year</b>		<b>64,160</b>	<b>44,712</b>

The notes on pages 6 to 26 form an integral part of these financial statements

**Statement of Financial Position**

	Notes	2023	2022
		€	€
<b>ASSETS</b>			
<b>Non-current assets</b>			
Intangible asset	10	375	596
Property, plant and equipment	11	1,616,404	2,305,198
		<b>1,616,779</b>	<b>2,305,794</b>
<b>Current assets</b>			
Inventories	13	7,645	7,645
Receivables	12	227,285	109,699
Cash and cash equivalents	14	444,664	627,519
		<b>679,594</b>	<b>744,863</b>
<b>Total Assets</b>		<b>2,296,373</b>	<b>3,050,657</b>
<b>Reserves</b>			
Retained earnings		1,772,309	1,708,149
<b>Non-current liabilities</b>			
Payables	15	-	731,002
		-	731,002
<b>Current liabilities</b>			
Payables	15	524,064	611,506
		<b>524,064</b>	<b>611,506</b>
<b>Total Liabilities</b>		<b>524,064</b>	<b>1,342,508</b>
<b>Total Reserves and Liabilities</b>		<b>2,296,373</b>	<b>3,050,657</b>

These financial statements were approved by the Local Council on the 29 May 2024 and are signed on its behalf by:



Anne Marie Muscat Fenech Adami  
Mayor



Paul Gatt  
Executive Secretary

The notes on pages 6 to 26 form an integral part of these financial statements

**Statement of Changes in Equity**

	<b>Retained Earnings</b> €
Balance at 1 January 2022	1,663,437
Total comprehensive income for the year	44,712
<b>Balance at 31 December 2022</b>	<b>1,708,149</b>
Balance at 1 January 2023	1,708,149
Total comprehensive income for the year	64,160
<b>Balance at 31 December 2023</b>	<b>1,772,309</b>

The notes on pages 6 to 26 form an integral part of these financial statements

**Statement of Cash Flows**

	Notes	2023	2022
		€	€
<b>Cash flows from operating activities</b>			
<b>Profit for the year</b>		<b>64,160</b>	44,712
Adjustments for:			
Depreciation on property, plant and equipment	11	150,695	133,086
Amortisation on intangible asset	10	221	222
Reversal of provision for bad debts		(20,520)	(871)
Bad debts written off		18,210	-
		<hr/>	<hr/>
<b>Surplus for the year before working capital movements</b>		<b>212,766</b>	177,149
Increase in receivables		(30,949)	(11,737)
Decrease in Inventories		-	1
(Decrease)Increase in payables		(818,444)	532,767
		<hr/>	<hr/>
<b>Net cash (used in)/generated from operating activities</b>		<b>(636,627)</b>	698,180
		<hr/>	<hr/>
<b>Cash flows used in investing activities</b>			
Payments to acquire property, plant and equipment	11	(346,464)	(574,814)
Grants received		800,236	-
		<hr/>	<hr/>
<b>Net cash generated from/(used in) investing activities</b>		<b>453,772</b>	(574,814)
		<hr/>	<hr/>
<b>Movement in cash and cash equivalents</b>		<b>(182,855)</b>	123,366
<b>Cash and cash equivalents at the beginning of the year</b>		<b>627,519</b>	504,153
		<hr/>	<hr/>
<b>Cash and cash equivalents at the end of the year</b>	14	<b>444,664</b>	627,519
		<hr/>	<hr/>

## Notes to the Financial Statements For the year ended 31 December 2023

### 1. Statutory Information

Naxxar Local Council (the "Local Council") is the local authority of Naxxar, setup in accordance with the Local Councils Act. The office of the Local Council is situated at Civic Centre, 21<sup>st</sup> September Avenue, Naxxar.

### 2. Material accounting policies

An entity should disclose its material accounting policies. Accounting policies are material and must be disclosed if they can be reasonably expected to influence the decisions of users of the financial statements.

The Local Council's management has concluded that the disclosure of the Local Council's material accounting policies below and in the succeeding pages are appropriate.

#### a. Basis of preparation

The financial statements have been drawn up in accordance with the accounting policies and reporting procedures prescribed for Local Councils in the Financial Regulations issued by the Minister of Finance in conjunction with the Minister responsible for Local Government in terms of section 67 of the Local Councils Act (Cap 363). The financial statements are prepared under the historical cost convention, in accordance to the requirements of International Financial Reporting Standards (IFRSs) as adopted by the European Union (EU) and comply with the Local Councils Act Cap 363, the Financial Regulations issued in terms of this Act and the Local Councils (Financial) Procedures 1996.

#### b. Use of estimates and judgements

The preparation of financial statements in conformity with IFRSs as adopted by the EU requires management to make judgements, estimates and assumptions that affect the application of accounting policies and the reported amounts of assets, liabilities, income and expenses. Actual results may differ from these estimates.

Estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which the estimates are revised and in any future periods affected.

However, in the opinion of the Local Council members, there are no areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements.

**2. Material accounting policies - continued****c. New or revised standards or interpretations****New standards adopted as at 1 January 2023**

Some accounting pronouncements which have become effective from 1 January 2023 and have therefore been adopted do not have a significant impact on the Local Council's financial results or position.

Other standards and amendments that are effective for the first time in 2023 and could be applicable to the Local Council are:

- Deferred Tax related to Assets and Liabilities arising from a Single Transaction (Amendments to IAS 12)
- Disclosure of Accounting Policies (Amendments to IAS 1 and IFRS Practice Statement 2)
- Definition of Accounting Estimates (Amendments to IAS 8)
- International Tax Reform—Pillar Two Model Rules (Amendments to IAS 12)

These amendments do not have a significant impact on these financial statements and therefore no disclosures have been made.

**d. Standards, amendments and interpretations to existing standards that are not yet effective and have not been adopted early by the Local Council**

At the date of authorisation of these financial statements, several new, but not yet effective, standards and amendments to existing standards, and interpretations have been published by the IASB and IFRIC. None of these standards or amendments to existing standards have been adopted early by the Regional Council and no interpretations have been issued that are applicable and need to be taken into consideration by the Local Council.

Other standards and amendments that are not yet effective and have not been adopted early by the Local Council include:

- Classification of Liabilities as Current or Non-current (Amendments to IAS 1)
- Lease Liability in a Sale and Leaseback (Amendments to IFRS 16)
- Supplier Finance Arrangements (Amendments to IAS 7 and IFRS 7)
- Non-current Liabilities with Covenants (Amendments to IAS 1)
- Lack of Exchangeability (Amendments to IAS 21)

These amendments are not expected to have a significant impact on the financial statements in the period of initial application and therefore no disclosures have been made.

Management anticipates that all relevant pronouncements will be adopted for the first period beginning on or after the effective date of the pronouncement. New standards, amendments and interpretations not adopted in the current year have not been disclosed as they are not expected to have a material impact on the Local Council's financial statements.

**2. Material accounting policies - continued****e. Revenue recognition**

Revenue is recognised to the extent that it is probable that the economic benefits will flow to the Naxxar Local Council and the revenue can be reliably measured, regardless of when the payment is received.

Revenue is recognised upon transfer of funds from the Central Government when there are no significant uncertainties concerning the derivation of consideration or associated costs.

Interest income is recognised in the profit or loss as it accrued under finance income.

**f. Functional and presentation currency**

Items included in the Local Council's financial statements are measured using the currency of the primary economic environment in which the entity operates. The Local Council's financial statements are presented in Euro, which is the Local Council's functional currency.

**g. Local Enforcement System**

As from October 2015, LESA took over the administration of the Local Enforcement System. The amount disclosed in the financial statements under Local Enforcement Income represents the 10% administrative charges.

**h. Intangible assets**

Intangible assets comprise computer software. Acquired computer software is capitalised on the basis of the costs incurred to acquire and bring to use the specific software. These costs are amortised over their estimated useful live of 25% using the straight-line method. Costs associated with maintaining computer software programmes are recognised as an expense as incurred.

**i. Property, plant and equipment**

Property, plant and equipment is stated at cost less accumulated depreciation. Depreciation is calculated on a monthly basis using the straight-line method to allocate the cost of the assets to their residual values over their estimated useful lives as follows:

• Land	0%
• Trees	0%
• Buildings	1-1.12%
• Office furniture and fittings	7.5%-66.68%
• Construction works	10%-34.29%
• Urban Improvements (Street Furniture)	10%-10.34%
• Special Projects	10%-34.29%
• Office Equipment	20%-66.68%
• Motor Vehicles	20%
• Plant and Machinery	20%
• Plants	100%

**2. Material accounting policies – continued**

• Computer Equipment	25%
• Litter Bins	Replacement Basis
• Traffic and Road Signs	Replacement Basis
• Street Mirrors	Replacement Basis
• Street Lights	100%
• Playground Furniture	100%

Asset under construction represents costs incurred on projects which are still not finalized and is stated at cost. These include renovation and upgrading specific area which will be transferred to construction works upon completion. The account is not depreciated until such time the asset is completed and available for use.

Gains and losses on disposal of property, plant and equipment are determined by comparing proceeds with the carrying amount, and are taken into account in determining operating profit.

An asset's carrying amount is written down immediately to its recoverable amount if it's carrying amount is greater than its estimated recoverable amount (Accounting policy (j)).

**j. Impairment of assets***Impairment of property, plant and equipment*

The carrying amounts of the Local Council's property, plant and equipment are reviewed at each reporting date to determine whether there is any indication of impairment. If any such indication exists, then the asset's recoverable amount is estimated.

The recoverable amount of an asset is the greater of its value in use and its fair value less costs to sell. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset.

An impairment loss is recognised if the carrying amount of an asset exceeds its estimated recoverable amount. Impairment losses are recognised in profit or loss.

Impairment losses recognised in prior periods are assessed at each reporting date for any indications that the loss has decreased or no longer exists. An impairment loss is reversed if there has been a change in the estimates used to determine the recoverable amount. An impairment loss is reversed only to the extent that the asset's carrying amount does not exceed the carrying amount that would have been determined, net of depreciation or amortisation, if no impairment loss had been recognised.

**k. Receivables**

Receivables are amounts due from customers for services performed in the ordinary course of business. If collection is expected in one year or less, they are classified as current assets. If not, they are presented as non-current assets.

**2. Material accounting policies – continued**

Receivables are carried at original invoice amount less provisions made for impairment of these receivables. A provision for impairment of receivables is established when there is objective evidence that the Local Council will not be able to collect all amounts due according to the set original terms. The amount of provision is recognised in the Statement of Profit or Loss and Other Comprehensive Income. Bad debts are written off during the year in which they are identified.

**i. Cash and cash equivalents**

Cash and cash equivalents are carried in the statement of financial position at face value. For the purposes of the cash flow statement, cash and cash equivalents comprise cash on hand and cash in bank.

**m. Profits and losses**

Only profits that were realized at the date of the Statement of Financial Position are recognized in these Financial Statements. All foreseeable liabilities and potential losses arising up to the said date are accounted for even if they become apparent between the said date and the date on which the Financial Statements are approved.

**n. Payables**

Payables are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Payables are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities.

**o. Provisions**

Provisions are recognised when the Local Council has a present legal or constructive obligation as a result of past events, it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation, and a reliable estimate of the amount of the obligation can be made.

**p. Leases****The Local Council as a lessee**

For contracts entered into, the council considers whether a contract is, or contains a lease. A lease is defined as 'a contract, or part of a contract, that conveys the right to use an asset (the underlying asset) for a period of time in exchange for consideration'.

**Measurement and recognition of leases as a lessee**

At lease commencement date, the council recognises a right of use asset and a lease liability on the balance sheet. The right-of-use asset is measured at cost, which is made up of the initial measurement of the lease liability, any initial direct costs incurred by the council, an estimate of any costs to dismantle and remove the asset at the end of the lease, and any lease payments made in advance of the commencement date (net of any incentives received).

**2. Material accounting policies – continued**

The Local Council depreciates the right-of-use assets on a straight-line basis from the lease commencement date to the earlier of the end of the useful life of the right-of-use asset or the end of the lease term. The Local Council also assesses the right-of-use asset for impairment when such indicators exist.

At lease commencement date, the Local Council measures the lease liability at the present value of the lease payments unpaid at that date, discounted using the interest rate implicit in the lease if that rate is readily available or the Local Council's incremental borrowing rate.

Lease payments included in the measurement of the lease liability are made up of fixed payments (including in substance fixed), variable payments based on an index or rate, amounts expected to be payable under a residual value guarantee and payments arising from options reasonably certain to be exercised.

Subsequent to initial measurement, the liability will be reduced for payments made and increased for interest. It is remeasured to reflect any reassessment or modification, or if there are changes in in-substance fixed payments.

**q. Borrowings**

Borrowings are recognised initially at fair value, net of transaction costs incurred. Borrowings are subsequently stated at amortised cost; any difference between the proceeds (net of transaction costs) and the redemption value is recognised in the Statement of Profit or Loss and Other Comprehensive Income over the period of the borrowings using the effective interest method.

Borrowings are classified as current liabilities unless the Local Council has an unconditional right to defer settlement of the liability for at least 12 months from the end of the reporting period.

**r. Capital Management**

The Local Council's capital consists of its net assets, including working capital, represented by its retained funds. The Council's management objectives are to ensure:

- that the Local Council's ability to continue as a going concern is still valid and
- that the Local Council maintains a positive working capital ratio.

To achieve the above, the Local Council carries out a quarterly review of the working capital ratio ('Financial Situation Indicator'). The Local Council also uses budgets and business plans to set its strategy to optimise its use of available funds and implement its commitments to the locality.

**s. Financial instruments****Recognition and derecognition**

Financial assets and financial liabilities are recognised when the Local Council becomes a party to the contractual provisions of the financial instrument.

**2. Material accounting policies – continued****s. Financial instruments – continued**

Financial assets are derecognised when the contractual rights to the cash flows from the financial asset expire, or when the financial asset and all substantial risks and rewards are transferred. A financial liability is derecognised when it is extinguished, discharged, cancelled or expires.

**Classification and initial measurement of financial assets**

Except for those trade receivables that do not contain a significant financing component and are measured at the transaction price in accordance with IFRS 15, all financial assets are initially measured at fair value adjusted for transaction costs (where applicable).

Financial assets are classified into the following categories:

- amortised cost
- fair value through profit or loss (FVTPL)
- fair value through other comprehensive income (FVOCI).

The Local Council does not have any financial assets categorised as FVTPL and FVOCI in the periods presented.

The classification is determined by both:

- the entity's business model for managing the financial asset; and
- the contractual cash flow characteristics of the financial asset.

All income and expenses relating to financial assets that are recognised in profit or loss are presented within 'finance costs', 'finance income' or 'other financial items'.

**Subsequent measurement of financial assets****Financial assets at amortised cost**

Financial assets are measured at amortised cost if the assets meet the following conditions (and are not designated as FVTPL):

- they are held within a business model whose objective is to hold the financial assets and collect its contractual cash flows; and
- the contractual terms of the financial assets give rise to cash flows that are solely payments of principal and interest on the principal amount outstanding.

After initial recognition, these are measured at amortised cost using the effective interest method. Discounting is omitted where the effect of discounting is immaterial. The Local Council's cash and cash equivalents, and most receivables fall into this category of financial instruments.

**2. Material accounting policies – continued****s. Financial instruments – continued****Impairment of financial assets**

IFRS 9's impairment requirements use forward-looking information to recognise expected credit losses – the 'expected credit loss (ECL) model'. Instruments within the scope of the requirements included loans and other debt-type financial assets measured at amortised cost and FVOCI, trade receivables, contract assets recognised and measured under IFRS 15 and loan commitments and some financial guarantee contracts (for the issuer) that are not measured at fair value through profit or loss.

The Local Council considers a broad range of information when assessing credit risk and measuring expected credit losses, including past events, current conditions, reasonable and supportable forecasts that affect the expected collectability of the future cash flows of the instrument.

In applying this forward-looking approach, a distinction is made between:

- financial instruments that have not deteriorated significantly in credit quality since initial recognition or that have low credit risk ('Stage 1') and
  - financial instruments that have deteriorated significantly in credit quality since initial recognition and whose credit risk is not low ('Stage 2').
- 'Stage 3' would cover financial assets that have objective evidence of impairment at the reporting date.
- '12-month expected credit losses' are recognised for the first category while 'lifetime expected credit losses' are recognised for the second category.

Measurement of the expected credit losses is determined by a probability-weighted estimate of credit losses over the expected life of the financial instrument.

**Classification and measurement of financial liabilities**

The Local Council's financial liabilities include payables. Financial liabilities are initially measured at fair value, and, where applicable, adjusted for transaction costs unless the Local Council designates a financial liability at fair value through profit or loss.

Subsequently, financial liabilities are measured at amortised cost using the effective interest method except for derivatives and financial liabilities designated at FVTPL, which are carried subsequently at fair value with gains or losses recognised in profit or loss (other than derivative financial instruments that are designated and effective as hedging instruments).

All interest-related charges and, if applicable, changes in an instrument's fair value that are reported in profit or loss are included within 'finance costs' or 'finance income'.

**t. Related parties**

Related parties are those persons or bodies of persons having relationships with the Local Council as defined in IAS 24.

**2. Material accounting policies – continued****u. Government Grants**

Government grants relating to operating expenditure are recognized in the Statement of profit or loss and other comprehensive income in the same period that the related expenditure is incurred. Government grants relating to the purchase of property, plant and equipment are accounted for using the capital approach and are thus deducted from the carrying amount of the relative non-current asset. Government grants that are related specifically to non-capital expenditures are recognised immediately in the Statement of Profit or Loss and Other Comprehensive Income.

**3. Funds received from Central Government**

	<b>2023</b>	2022
	€	€
In terms of Section 55 of the Local Councils Act (Cap 363)	<b>1,162,368</b>	1,152,668
Other Government income	<b>44,941</b>	113,728
	<b>1,207,309</b>	1,266,396

**4. Income raised under Local Enforcement System**

	<b>2023</b>	2022
	€	€
Administrative charges to Regional Committees	<b>8,672</b>	8,472
Contraventions	-	921
	<b>8,672</b>	9,393

**5. General income**

	<b>2023</b>	2022
	€	€
General income	<b>443</b>	621
Insurance claim	-	1,968
Documents and information charges	-	20
Crane permits and use of roads	<b>101,547</b>	82,454
Contributions and sponsorships	<b>2,750</b>	20
	<b>104,740</b>	85,083

**6. Income from Bye Law**

	2023	2022
	€	€
Income from skip permits	72	581
Income / (discount) from advertising on street furniture	643	(1,245)
Community services including organisation of courses	1,540	1,794
Signs	-	1,500
	<u>2,255</u>	<u>2,630</u>

**7. Personal Emoluments**

	2023	2022
	€	€
Mayor's honoraria	16,003	15,516
Executive Secretary and allowances	41,607	52,052
Employees' salaries	132,194	116,864
Social security contributions	14,660	13,174
Overtime	9,013	6,439
Mayor's and Councillors' allowance	22,000	22,800
	<u>235,477</u>	<u>226,845</u>

**Average number of people employed**

Employees	7	7
Mayor and Councillors	9	9
	<u>          </u>	<u>          </u>

**8. Operations and Maintenance**

	2023	2022
	€	€
<b>Repairs and Upkeep:</b>		
Repairs to Public Property	5,883	11,603
Road/street pavements	14	1,901
Road signs and markings	11,338	9,206
Environmental upkeep	356	1,791
Sundry repairs	3,497	1,822
Council property	2,124	1,663
	<u>23,212</u>	<u>27,986</u>

**8. Operations and Maintenance - continued**

	2023	2022
	€	€
<b>Contractual Services:</b>		
Refuse collection (including bins on wheels)	41,733	276,894
Waste disposal	98,516	120,042
Bulky refuse collection (including open skips)	24,864	21,357
Road and street cleaning (mechanical and manual)	148,331	123,078
Cleaning and maintenance of public conveniences	16,497	17,848
Cleaning and maintenance of parks and gardens	97,119	94,887
Cleaning and maintenance non-urban and plants	21,830	22,083
Cleaning and maintenance council premises	9,332	8,990
LES related expenditure	709	292
Street lighting	86,556	29,311
Other contractual services	1,122	2,786
	<u>546,609</u>	<u>717,568</u>
	<u>569,821</u>	<u>745,554</u>

**9. Administrative and other expenditures**

	2023	2022
	€	€
Travelling expenses	2,356	2,058
Telecommunications	5,996	3,313
Repairs and servicing	3,884	1,019
Rent	2,855	2,801
Professional fees	101,806	148,717
Utilities	18,000	11,747
Memberships	1,150	327
Motor vehicle expenses	5,349	4,000
Office services	5,648	4,112
Information services	6,587	4,197
Community services	2,190	236
Social and cultural activities	47,122	10,036
Christmas lighting & decorations	60,066	5,397
Animal welfare	-	2,668
Bank charges	1,636	868
Hospitality costs and conference expenses	7,156	4,357
Insurance	3,493	3,249
Training and uniforms	3,078	250
Sundry minor expenses	76	618
Tuition for courses and expenses	4,040	3,895
Twinning expenses	22,424	-
Direct write-off of receivable	18,210	89
Reversal of provision for bad debts	(20,520)	(871)
Depreciation and amortisation	150,916	133,308
	<u>453,518</u>	<u>346,391</u>

**10. Intangible asset**

	Computer Software €
<b>At 1 January 2022</b>	
Cost	237,350
Grants	(225,717)
Accumulated amortisation	(10,815)
Net book amount	818
<b>Movements for the year ended 31 December 2022</b>	
Opening net book amount	818
Amortisation charge	(222)
Closing net book amount	596
<b>At 31 December 2022/1 January 2023</b>	
Cost	237,350
Grants	(225,717)
Accumulated amortisation	(11,037)
Net book amount	596
<b>Movements for the year ended 31 December 2023</b>	
Opening net book amount	596
Amortisation charge	(221)
Closing net book amount	375
<b>At 31 December 2023</b>	
Cost	237,350
Grants	(225,717)
Accumulated amortisation	(11,258)
Net book amount	375

Amortisation of €221 (2022: €222) is included in administrative expenses.

**11a. Property, plant and equipment**

Asset	Property	Assets under construction	Street signs & lights	Urban Improvements & Construction	Plant, machinery & equipment	Office furniture & fittings	Trees	Motor Vehicles	Special programmes	Total
	€	€	€	€	€	€	€	€	€	€
<b>Cost</b>										
As at 1 January 2023	284,802	1,386,997	179,737	753,192	72,617	53,047	68,732	10,805	3,858,281	6,668,210
Additions	-	179,434	38,972	944	5,114	2,281	-	-	119,719	346,464
Capitalization	-	(1,417,259)	-	1,417,259	-	-	-	-	-	-
Disposal	-	-	-	-	-	(18)	-	-	-	(18)
As at 31 December 2023	284,802	149,172	218,709	2,171,395	77,731	55,310	68,732	10,805	3,978,000	7,014,656
<b>Grants and other disbursements</b>										
As at 1 January 2023	-	-	-	-	14,818	2,700	-	-	1,292,097	1,309,615
Additions	-	-	-	764,096	-	-	-	-	120,466	884,562
As at 31 December 2023	-	-	-	764,096	14,818	2,700	-	-	1,412,563	2,194,177
<b>Accumulated Depreciation</b>										
As at 1 January 2023	13,051	-	179,737	477,616	56,127	44,492	-	8,802	2,273,572	3,063,397
Charge for the year	2,850	-	38,972	8,903	1,239	1,179	-	2,003	95,549	150,695
Released on disposal	-	-	-	-	-	(17)	-	-	-	(17)
As at 31 December 2023	15,901	-	218,709	486,519	57,366	45,654	-	10,805	2,369,121	3,204,075
<b>Net Book Value</b>										
As at 31 December 2023	268,901	149,172	-	920,780	5,547	6,956	68,732	-	196,316	1,616,404

**11b. Property, plant and equipment**

Asset	Property €	Assets under construction €	Street signs & lights €	Urban Improvements & Construction €	Plant, machinery & equipment €	Office furniture & fittings €	Trees €	Motor Vehicles €	Special programmes €	Total €
<b>Cost</b>										
As at 1 January 2022	284,802	814,372	179,737	752,938	72,617	53,047	68,732	10,805	3,858,280	6,095,330
Additions	-	572,625	-	2,188	-	-	-	-	1	574,814
Disposal	-	-	-	(1,934)	-	-	-	-	-	(1,934)
As at 31 December 2022	284,802	1,386,997	179,737	753,192	72,617	53,047	68,732	10,805	3,858,281	6,668,210
<b>Grants and other disbursements</b>										
As at 1 January 2022	-	-	-	-	14,818	2,700	-	-	1,292,097	1,309,615
As at 31 December 2022	-	-	-	-	14,818	2,700	-	-	1,292,097	1,309,615
<b>Accumulated Depreciation</b>										
As at 1 January 2022	10,202	-	179,737	470,727	53,874	43,364	-	6,641	2,157,700	2,922,245
Charge for the year	2,849	-	-	8,823	2,253	1,128	-	2,161	115,872	133,086
Released on disposal	-	-	-	(1,934)	-	-	-	-	-	(1,934)
As at 31 December 2022	13,051	-	179,737	477,616	56,127	44,492	-	8,802	2,273,572	3,053,397
<b>Net Book Value</b>										
As at 31 December 2022	271,751	1,386,997	-	275,576	1,672	5,855	68,732	2,003	292,612	2,305,198

**12. Receivables**

	2023 €	2022 €
Receivables	129,900	70,780
Provision for doubtful debts	-	(18,210)
LES Debtors	22,909	25,219
Provision for doubtful LES debts	(22,909)	(25,219)
Accrued income	89,326	51,506
<b>Financial assets at amortised cost</b>	<b>219,226</b>	<b>104,076</b>
Prepayments	8,059	5,623
<b>Total receivables</b>	<b>227,285</b>	<b>109,699</b>

The total financial assets at amortised cost for the year amounted to €219,226 (2022: €104,076).

The average credit period on sales of services is 60 days. Receivables disclosed above include amounts (see below for aged analysis) that are past due at the end of the reporting period for which the Local Council has not recognised an allowance for doubtful debts because there has not been a significant change in credit quality and the amounts are still considered recoverable.

	2023 €	2022 €
<b>Age of receivables that are past due but not impaired</b>		
60-90 days	125,528	21,012
91-120 days	66	24,436
More than 120 days	4,306	25,332
<b>Total</b>	<b>129,900</b>	<b>70,780</b>

In determining the recoverability of a receivable, the Local Council considers any change in the credit quality of the receivable from the date credit was initially granted up to the end of the reporting period. The impairment loss on receivables is included in administrative expenses in the Statement of Profit or Loss and Other Comprehensive Income.

Receivables are stated net of a provision for doubtful debts of €Nil (2022: €18,210).  
LES receivables are stated net of a provision for doubtful debts of €22,909 (2022: €25,219).

**13. Inventories**

	2023 €	2022 €
Inventories held for resale	<u>7,645</u>	<u>7,645</u>

**14. Cash and cash equivalents**

Cash and cash equivalents consist of cash on hand and cash in bank. Cash and cash equivalents included in the Statement of Financial Position and Statement of Cash Flow comprise the following amounts:

	2023 €	2022 €
Cash in hand	2,842	594
Bank balances:		
Savings and Current accounts	441,822	626,925
<b>Total cash and cash equivalents</b>	<u>444,664</u>	<u>627,519</u>

**15. Payables**

	2023 €	2022 €
Payables	343,265	383,058
Accruals	109,263	160,593
Other creditors	32,787	56,399
<b>Financial liabilities</b>	<u>485,315</u>	<u>600,050</u>
Deferred income	38,749	11,456
<b>Total payables – current</b>	<u>524,064</u>	<u>611,506</u>

The total financial liabilities for the year amounted to €485,315 (2022: €600,050).

**Payables after more than one year**

	2023 €	2022 €
Advance payments	-	731,002
	<u>-</u>	<u>731,002</u>

**16. Related party transactions**

During the year, the Local Council had affected transactions with related parties resulting mainly in connection with income and administrative transactions, are disclosed in notes 3, 4 and 8 to these financial statements. The following were the related parties:

<b>Name of Entity</b>	<b>Nature of relationship</b>
Department of Local Councils	Significant Control
Gozo Regional Committee	No Control
Central Regional Committee	No Control
North Regional Committee	Joint Control
South Regional Committee	No Control
South Eastern Regional Committee	No Control
Local Enforcement Systems Agency	No Control
ARMS Ltd	No Control
Commissioner of Data Protection	No Control
Department of Information	No Control
Ministry of Finance	No Control
Police General Head Quarters	No Control
Malta Environment and Planning Authority	No Control
Water Services Corporation	No Control
Enemalta Corporation	No Control
Cleansing Directorate	No Control
Department of Lands	No Control
Wasteserv Malta Limited	No Control
Bank of Valletta plc	No Control
Department of Lands	No Control
Local Councils' Association	No Control
Central Bank of Malta	No Control
Department of Inland Revenue	No Control
Ministry for Justice, Culture and Local Government	No Control

The following transactions were the significant transactions carried out by the Local Council with related parties having significant control:

	<b>2023</b>	<b>2022</b>
	€	€
<b>(a) Funds received from Local Government</b>	<b>1,162,368</b>	<b>1,152,668</b>

**16. Related party transactions – continued****Key management compensation**

Transactions with key management personnel are disclosed in note 7.

**Ultimate controlling party**

The ultimate controlling party of the Local Council is Central Government since the Local Council's main revenue is from the Government allocation received every quarter. Apart from the normal funds received from Government, the Local Council also receives funds relating to specific projects as well as other funds for the improvement of the locality.

**17. Financial risk management**

The Local Council's activities expose it to a variety of financial risks such as market risk, credit risk, liquidity risk and interest rate risk. The Local Council's overall risk management programme focuses on the unpredictability of financial markets and seeks to minimise potential adverse effects on the Council's financial performance.

**Credit risk**

Financial assets which potentially subject the Local Council to concentrations of credit risk consist principally of cash at bank and debtors. The Local Council's cash is placed with quality financial institutions as well as it limits the amount of credit exposure with any one financial institution. The Local Council has appropriate policies to ensure that income is received from sources with appropriate credit history. In this respect, credit risk with respect to debtors is monitored continuously and the Local Council places a provision on any debt on which there is doubt of recoverability. Bad debts are therefore negligible, and in this respect the Local Council has no significant concentration of credit risk.

The Council's exposure to credit risk is limited to the carrying amount of financial assets recognised at the end of the reporting period and is summarised as follows:

	2023 €	2022 €
Classes of financial assets – carrying amounts:		
Financial assets at amortised cost		
Receivables	219,226	104,076
Cash and cash equivalents	444,664	627,519
	663,890	731,595

**17. Financial risk management – continued*****Liquidity risk***

Liquidity risk is defined as financial distress, an extraordinary measure which needs to be taken to manage the Local Council's present commitments arising due to shortage of funds. The objective of liquidity risk management is to maintain sufficient liquidity, and to ensure that it is available within the necessary time frame in order not to create financial distress and curtail current obligations as well as future short-term commitments. The Local Council monitors and manages its risk to a shortage of funds by maintaining sufficient cash and by monitoring the availability of raising funds to meet commitments due. In fact, at year end, the Local Council has as cash in bank and in hand the amount of €444,664. This should ensure an ongoing working capital of the Local Council for the next 12 months. The Local Council also maintains a positive net current asset position of €155,530 ensuring that adequate headroom is available to cover present liabilities as well as short term obligations and commitments arising.

At 31 December 2023 the Local Council's financial liabilities have contractual maturities which are summarised below:

**At 31 December 2023**

	Current Within 1 year €	Non-current 1 to 5 years €	Later than 5 years €
Payables	343,265	-	-
Accruals	109,263	-	-
Other creditors	32,787	-	-
	<b>485,315</b>	-	-

**17. Financial risk management – continued**

This compares to the maturity of the Local Council's financial liabilities in the previous reporting period as follows:

**At 31 December 2022**

	Current Within 1 year €	Non-current 1 to 5 years €	Later than 5 years €
Payables	383,058	-	-
Accruals	160,593	-	-
Other creditors	56,399	-	-
	<b>600,050</b>	<b>-</b>	<b>-</b>

**Foreign currency risk**

Foreign currency transactions arise when the Local Council buys or sells goods whose price is denominated in a foreign currency, or incurs or settles liabilities, denominated in a foreign currency. The Local Council does not trade in any foreign currencies.

**Interest rate risk**

Interest rate risk mainly arises through interest bearing liabilities and assets. The objectives of interest rate risk management is to optimise the balance between minimizing uncertainty caused by fluctuations in interest rates and maximizing the net interest income and expense.

**18. Fair values estimation**

The nominal values less estimated credit adjustments of receivables and payables are assumed to approximate their fair values, otherwise, these have been adjusted to approximate their fair values.

**19. Summary of financial assets and liabilities**

The carrying amounts of the Local Council's financial assets and liabilities as recognised at the reporting dates under review are categorised as follows:

	<b>2023</b>	2022
	€	€
<b>Current assets</b>		
Financial assets at amortised cost:		
Receivables	<b>219,226</b>	104,076
Cash and cash equivalents	<b>444,664</b>	627,519
	<b>663,890</b>	731,595
<b>Current liabilities</b>		
Financial liabilities measured at amortised cost:		
Payables	<b>376,052</b>	439,457
Accruals	<b>109,263</b>	160,593
	<b>485,315</b>	600,050

**20. Capital commitments****Capital expenditure**

Commitments for capital expenditure not provided for in these financial statements are as follows:

	<b>2023</b>	2022
	€	€
Contracted but not provided for	-	580,043
Authorised but not contracted	<b>617,768</b>	358,750

The Capital expenditure that has been approved but not yet contracted for represents the purchase of office equipment amounting to €2,000, refurbishing council offices €25,000, lift at tal-Ghaqba Windmill €180,000 and Urban Improvements of €410,768. Against the capital expenditure in Urban Improvements, grants amounting to €330,088 are expected to be received and a grant of €107,000 from the Capital Projects Scheme for the lift at tal-Ghaqba Windmill.



# **Naxxar Local Council**

**Quarterly Financial Report**

**for the Period**

**JAN - MAR 2024**

# Table of Contents

---

Overview and Summary	<i>Page 3</i>
Statement of Income and Expenditure	<i>Page 4</i>
Statement of Financial Position	<i>Page 5</i>
Cash flow Statement	<i>Page 6</i>
Detailed Income	<i>Page 7</i>
Detailed Expenditure	<i>Page 8</i>
Detailed Statment of Financial Position	<i>Page 10</i>
Depreciation of Property, Plant and Equipment	<i>Page 11</i>

**Overview and Summary**

The Income and Expenditure for Quarter 1 is registering a surplus of €5,572. The annual budget for the year 2024, envisaged a deficit of €41,408 for the year.

The net current asset for the period is positive as the net current asset position is €223,331. This positive situation is due to the fact that the cash and cash equivalents were very high and in fact the balance as at end of March 2024 amounted to €486,749.

The results above confirmed that the financial situation is positive as the net position (i.e current assets, current liabilities and total long term liabilities) was positive and it amounted to 18% of the Annual Government Allocation.

Anne Marie Muscat Fenech Adami  
Mayor

Paul Gatt  
Executive Secretary

## Statement of Income and Expenditure

#N/A

## DESCRIPTION

	Actual for the Period	Annual Budget #N/A	Virements for the Period	Revised Annual Budget #N/A
	€	€	€	€
<b>Income</b>				
Funds received from Central Government (1)	346,425	1,321,127	-	1,321,127
Income raised from Bye-Laws (2)	26,504	90,600	-	90,600
Income raised from LES (3)	1,522	8,500	-	8,500
Investment Income (4)	-	-	-	-
Other Income (5)	4,167	500	-	500
<b>TOTAL</b>	<b>378,618</b>	<b>1,420,727</b>	<b>-</b>	<b>1,420,727</b>
<b>Expenditure</b>				
Personal Emoluments (6)	67,454	254,087	-	254,087
Operations and Maintenance (7)	188,664	814,614	-	814,614
Administration (8)	34,231	167,521	-	167,521
Finance Cost (9)	-	-	-	-
Other Expenditure (10)	82,697	225,913	-	225,913
<b>TOTAL</b>	<b>373,046</b>	<b>1,462,135</b>	<b>-</b>	<b>1,462,135</b>
<b>Surplus / Deficit</b>	<b>5,572</b>	<b>(41,408)</b>	<b>-</b>	<b>(41,408)</b>

#N/A

## DESCRIPTION

	Actual for the Period	Annual Budget #N/A	Virements for the Period	Revised Annual Budget #N/A
	€	€	€	€
<b>Non-current Assets</b>				
Property, Plant and Equipment (17)	1,603,809	1,495,237		1,495,237
<b>Current Assets</b>				
Inventories (11)	7,645	7,500	-	7,500
Receivables (12)	186,741	150,000	-	150,000
Cash and Cash Equivalents (13)	486,749	524,894	-	524,894
<b>Total Current Assets</b>	<b>681,134</b>	<b>682,394</b>	<b>-</b>	<b>682,394</b>
<b>Current Liabilities</b>				
Payables (14)	457,803	446,735	-	446,735
<b>Total Current Liabilities</b>	<b>457,803</b>	<b>446,735</b>	<b>-</b>	<b>446,735</b>
<b>Net Current Assets</b>	<b>223,331</b>	<b>235,659</b>	<b>-</b>	<b>235,659</b>
<b>Non-current liabilities (15)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Assets</b>	<b>1,827,140</b>	<b>1,730,896</b>	<b>-</b>	<b>1,730,896</b>
<b>Reserves</b>				
Retained Funds	1,827,140	1,730,896		1,730,896

## Financial Situation Indicator

## DESCRIPTION

Current Assets	681,134	682,394	-	682,394
Current Liabilities	457,803	446,735	-	446,735
<b>Working Capital</b>	<b>223,331</b>	<b>235,659</b>	<b>-</b>	<b>235,659</b>
Government Allocation	1,274,127	1,274,127	-	1,274,127
<b>FSI</b>	<b>18 %</b>	<b>18 %</b>		<b>18 %</b>

**Cash flow Statement****DESCRIPTION**

	Actual for the Period	Annual Budget #N/A	Virements for the Period	Revised Annual Budget #N/A
	€	€	€	€
<b>Cash flow from operating activities</b>				
Surplus for the year	5,572	(41,408)	-	(41,408)
Adjustments for:				
Depreciation	82,825	225,913	-	225,913
Increase / (Decrease) in Allowance for Bad Debts	(128)			-
Interest receivable				-
Interest payable				-
(Profit) / Loss on disposal of asset				-
Transfer of Grants to Profit & Loss				-
Increase / (Decrease) in payables	23,575			-
Increase / (Decrease) in accruals				-
Decrease / (Increase) in receivables				-
Decrease / (Increase) in inventories				-
Cash generated from operations	111,844	184,505	-	184,505
Interest paid				-
<i>Net cash from operating activities</i>	111,844	184,505	-	184,505
<b>Cash flows from investing activities</b>				
Purchase of property, plant & equipment	(69,855)	(709,222)		(709,222)
Proceeds from sale of property, plant & equipment				-
Grants received	-	604,851		604,851
Interest received				-
<i>Net cash used in investing activities</i>	(69,855)	(104,371)	-	(104,371)
<b>Cash flows from financing activities</b>				
Proceeds from long-term borrowings				-
Interest Paid				-
Bank Loan Repayments				-
<i>Net cash from financing activities</i>	-	-	-	-
<b>Net increase/(decrease) in cash &amp; cash equivalents</b>	41,989	80,134	-	80,134
Cash & cash equivalents at beginning of year	444,760	444,760		444,760
<b>Cash &amp; cash equivalents at end of Quarter</b>	486,749	524,894	-	524,894

**Detailed Income**

DESCRIPTION	Actual for the Period	Annual Budget #N/A	Virements for the Period	Revised Annual Budget #N/A
	€	€	€	€
<b>Income</b>				
<b>1 Funds received from Cental Government:</b>				
0001 In terms of section 55 CAP 363	318,532	1,274,127		1,274,127
0002-0004 In terms of section 58 CAP 363		-		-
0005-0019 Other income	27,893	47,000		47,000
	<b>346,425</b>	<b>1,321,127</b>	-	<b>1,321,127</b>
<b>2 Income raised from Bye-Laws</b>				
0021-0025 Community Services	2,770	8,100		8,100
0026-0035 Income from Permits	23,734	82,500		82,500
	<b>26,504</b>	<b>90,600</b>	-	<b>90,600</b>
<b>3 Local Enforcement Income</b>				
0037 Commission from Regional Committees	1,522	8,500		8,500
0038-0055 Contraventions	-			-
	<b>1,522</b>	<b>8,500</b>	-	<b>8,500</b>
<b>4 Investment Income</b>				
0091-0095 Bank interest				-
0096-0099 Income received from Governnet Securities				-
	-	-	-	-
<b>5</b>				
0056-0065 Sponsorships				-
0066-0069 Documents & Information	2,814			-
0070-0075 EU funds				-
0076-0080 Twinning				-
0081-0089 Insurance Claims				-
0100-0109 Donations	780			-
0110-0119 Contributions				-
0120-0129 General Income	573	500		500
	<b>4,167</b>	<b>500</b>	-	<b>500</b>
<b>Total</b>	<b>378,618</b>	<b>1,420,727</b>	-	<b>1,420,727</b>

## Detailed Expenditure

DESCRIPTION	Actual for	Annual Budget	Virements for	Revised Annual Budget
	the Period	#N/A	the Period	#N/A
	€	€	€	€
<b>6 i) Personal Emoluments</b>				
1100 Mayor's Allowance	4,091	16,626		16,626
1200 Employees' Salaries & Wages	37,967	169,966		169,966
1300 Bonuses	13,144	14,982		14,982
1400 Income Supplements	350	1,878		1,878
1500 Social Security Contributions	3,602	15,520		15,520
1600 Allowances	6,086	25,000		25,000
1700 Overtime	2,215	10,115		10,115
	<b>67,454</b>	<b>254,087</b>	-	<b>254,087</b>
<b>7 Operations and Maintenance</b>				
2100-2149 Public Utilities	2,783	7,840		7,840
2200-2259 Public Materials & Supplies	572	5,400		5,400
2300-2399 Repairs & upkeep	12,541	79,500		79,500
2400-2449 Rent	500	4,131		4,131
3010 Street Lightning	18,567	60,000		60,000
3020 Lease of Equipment		500		500
3030 Insurance	1,429	5,765		5,765
3035 Bank Charges	426	1,600		1,600
3038 Penalties				-
3041 Refuse Collection	10,989	42,000		42,000
3042 Bulky Refuse Collection	5,084	30,000		30,000
3043 Bins on wheels	-	-		-
3045 Bring in sites	-	1,000		1,000
3051 Road & Street Cleaning	36,833	175,000		175,000
3052 Cleaning & Maintenance of Non-Urban Areas	7,277	25,000		25,000
3053 Cleaning of Public Conveniences	4,227	17,512		17,512
3055 Cleaning of Council Premises	1,576	10,340		10,340
3040 Waste Disposal	31,902	182,779		182,779
3060 Cleaning & Maintenance of Parks & Gardens				-
3061 Cleaning & Maintenance of Soft Areas	22,928	98,157		98,157
3062 Cleaning & Maintenance of Beaches & CA				-
3063 Cleaning & Maintenance of Country Non-Urban				-
6064 Other Contractual Services	570	2,000		2,000
3070-3090 Consultation Fees		5,000		5,000
3100-3139 Contract & Project Management				-
3300-3379 Hospitality	1,570	5,690		5,690
3380-3389 Community	28,288	55,400		55,400
3390-3394 Donations				-
3600-3694 Local Enforcement Expenses	603			-
3700-3799 EU Projects				-
3800-3899 Twinning				-
	<b>188,664</b>	<b>814,614</b>	-	<b>814,614</b>
<b>8 Administration</b>				
2150-2199 Office Utilities	2,149	10,430		10,430
2260-2299 Office Materials & Supplies		-		-
2450-2499 Office Rent				-
2500-2599 National & International Memberships	-	2,500		2,500
2600-2699 Office Services	1,010	6,600		6,600
2700-2799 Transport	1,360	4,400		4,400
2800-2899 Travel	-	3,500		3,500
2900-2999 Information Services	1,919	15,700		15,700
3050 Office Cleaning				-
3410-3199 Professional Services	27,508	122,641		122,641
3200-3299 Training	237	1,500		1,500
3345 Office Hospitality				-
3400-3499 Incidental Expenses	48	250		250
Bad Debt				-
	<b>34,231</b>	<b>167,521</b>	-	<b>167,521</b>
<b>9 Finance Costs</b>				
3036 Interest on Bank Loan				-
	-	-	-	-

## Detailed Statment of Financial Position

## DESCRIPTION

	Actual for the Period	Annual Budget #N/A	Virements for the Period	Revised Annual Budget #N/A
	€	€	€	€
<b>10 Other Expenditure</b>				
3500-3599 Loss / (Profit) on Disposal of asset	-			-
3695 Increase/(Decrease) in allowance for bad debts	(128)			-
8000-8099 #N/A	82,825	225,913		225,913
Depreciation released on disposal	-			-
<b>Total</b>	<b>82,697</b>	<b>225,913</b>	<b>-</b>	<b>225,913</b>
<b>11 Inventories</b>				
5201-5249 Stationery	7,645	7,500		7,500
5250-5299 Consumables				-
<b>Total</b>	<b>7,645</b>	<b>7,500</b>	<b>-</b>	<b>7,500</b>
<b>12 Receivables</b>				
0201-0209 Receivables	89,356	50,000		50,000
0210-0219 LES Receivables		-		-
0220-0229 Receivables from EU		-		-
0250 Prepayments & Accrued income	97,385	100,000		100,000
<b>Total</b>	<b>186,741</b>	<b>150,000</b>	<b>-</b>	<b>150,000</b>
<b>13 Cash &amp; Equivalents</b>				
5001-5099 Bank & Cash Balances	486,749	524,894		524,894
<b>Total</b>	<b>486,749</b>	<b>524,894</b>	<b>-</b>	<b>524,894</b>
<b>14 Payables</b>				
4000 Payables	333,028	286,735		286,735
4100 Accruals	109,263	150,000		150,000
4150 Deferred Income	15,512	10,000		10,000
Short-term Borrowings				-
Advance Payment				-
<b>Total</b>	<b>457,803</b>	<b>446,735</b>	<b>-</b>	<b>446,735</b>
<b>15 Non Current Liabilities</b>				
4200 Long Term Borrowing				-
Advance Payment				-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

16 Total Commitments (Recurrent and Capital)

DESCRIPTION

€	€	€
---	---	---

Recurrent and Capital

-	-	-

Long Term Loans

-	-	-

Others

-	-	-

## 17 Depreciation of Property, Plant and Equipment

	Property	Assets under construction	New street signs & lights	Urban improvements & construction	Plant, machinery & equipment	Office furniture & fittings	Trees	Special programmes	Motor Vehicles	Total
<b>Asset</b>										
% of depreciation	1%	0%	100%	10%	20%	8%	0%	10%	20%	
	€	€	€	€	€	€	€	€	€	€
<b>Cost</b>										
As at 1st January #N/A	284,802	149,172	218,709	2,171,395	315,081	55,310	68,732	3,978,000	10,805	7,252,006
Additions	-	830		69,025						69,855
Disposals										-
#N/A	<b>284,802</b>	<b>150,002</b>	<b>218,709</b>	<b>2,240,420</b>	<b>315,081</b>	<b>55,310</b>	<b>68,732</b>	<b>3,978,000</b>	<b>10,805</b>	<b>7,321,861</b>
<b>Grants/ other reimbursements</b>										
As at 1st January #N/A	-	-	-	764,096	240,535	2,700	-	1,412,563		2,419,894
Additions										-
#N/A	-	-	-	<b>764,096</b>	<b>240,535</b>	<b>2,700</b>	-	<b>1,412,563</b>	-	<b>2,419,894</b>
<b>Accumulated Depreciation</b>										
As at 1st January #N/A	15,901	-	218,709	486,519	68,624	45,654	-	2,369,121	10,805	3,215,333
Charge for the period	713		-	57,565	365	295		23,887	-	82,825
Released on disposal										-
#N/A	<b>16,614</b>	-	<b>218,709</b>	<b>544,084</b>	<b>68,989</b>	<b>45,949</b>	-	<b>2,393,008</b>	<b>10,805</b>	<b>3,298,158</b>
<b>NBV</b> #N/A	<b>268,189</b>	<b>150,002</b>	-	<b>932,239</b>	<b>5,557</b>	<b>6,661</b>	<b>68,732</b>	<b>172,429</b>	-	<b>1,603,809</b>

Mozzjoni mill-Minority leader Marlon Brincat

24/5/24

Proponent Minority Leader Marlon Brincat

Sekondant Noel Gatt

Permezz ta' din il-mozzjoni qed nipproponi li l-Kunsill iwettaq studju dwar il-problema tat- traffiku fin-Naxxar.

Hija evidenti li l-problema tat-traffiku fin-Naxxar qeda tikber ta' kuljum u jekk se nibqgħu passivi il-Belt tagħna se tmur lura u mhux il-quddiem. Il-passività tkun tfisser disrispett lilna nfusna u lil min eleggiena biex nieħdu l-aħjar deċiżjonijiet biex nagħmlu Naxxar aħjar billi nbidlu l-affarijiet għall-aħjar.

Huma ħafna n-nies li jittkellmu fuq il-problema imma ftit jaslu biex joffru soluzzjonijiet. L-ikbar problema biex insibu s-soluzzjonijiet hija l-biza tal-bidla li taħkem lin-nies; ir-raġunement li kif aħna nafu, imma kif gejjin ma nafux. Allura rridu nkunu aħna li noħroġu bi pjan ċar biex ngħelbu u nkissru din il-biza li kif nafu lkoll qatt ma tkun mibnija fuq fatti.

Ilna ħafna nisimghu fuq il-proġett tal-pjazza; nafu li, għalkemm jista' joffri aktar spazju għall-pubbliku pedonali, m'huwiex is-soluzzjoni biex jitnaqqas it-traffiku.

Huwa xokkanti li ħafna nies ma jafux li l-fuq min tmenin fil mija tat-traffiku li jgħaddi minn Naxxar huwa *through traffic*. Dan ma jhalli xejn fin-Naxxar ħlief tniġġis u karozzi mwaħħlin kemm biex tidhol fin-Naxxar u kemm biex toħroġ.

Wara l-istħarriħ li gie pprezentat il-Gimgha l-oħra minn Dr Marmara, ħareġ li f'kull livell, li l-ikbar preokkupazzjoni tar-residenti fin-Naxxar hija t-traffiku. Jixhed ukoll il-biza tal-bidla.

Għalhekk qed nipproponi li nqabdu kumpanija esperta fuq studju tal-imaniġġjar tat-traffiku fejn tkun qed tipprezenta dokument bi pjan li bih dak it-traffiku li mhu jhalli l-ebda frott fin-Naxxar, jitnaqqas drastikament.

L-ispiza mhux ħa tkun zġħira imma dan huwa necessarju u għalhekk qed nipproponi li l-kunsill jalloka somma ta' Ewro 30,000 għal liema somma japplika għal fondi lokali minn TM jew mill-Ministeru tal-ambjent u fondi oħra Ewropej bħal dawk ta' *City to City* li jkunu jistgħu jkopru l-ispejjeż ta' dan l-istudju.

Ejjew inkunu aħna li nibdew il-bidla li hija tant meħtieġa. Ejjew flimkien insolvu l-problemi u ngħatu s-soluzzjonijiet għax wara kolloxx għalhekk niġu eletti.

Grazzi,

Marlon Brincat

## Mozzjoni mill-Minority leader Marlon Brincat

24/5/24

Proponent Minority Leader Marlon Brincat

Sekondant Noel Gatt

Permezz ta' din il-mozzjoni qed nipproponi avveniment ta' Combat sport fin-Naxxar. Dan wara li ġejt avviciinat mir-resident is-Sur Alan Borg biex issir din l-attività sportiva fil-pjazza ta' Naxxar. B'dan l-avveniment ha nkunu qed nipromovu sport fiziku.

Ir-raġunijiet għal din il-proposta huma kif ġej:

### 1. Nikkumbattu l-Obesita.

Nipromovu l-attività fizika: id-dixxiplina tal-kick boxing huwa sport ta fizika intensiva, li jgħin biex tiggieled l-obesita, kif ukoll tghamel il-gid għall-qalb.

Edukazzjoni dwar il-fitness: Dan l-avveniment jista jinkludi sezzjonijiet informattivi dwar l-importanza ta' eżercizzju regolari, u l-importanza li wieħed izomm dieta bilancjata.

### 2. Ninkuraggixxu lill-adolexxenti jipprattikaw id-dixxiplina.

Attivitajiet fizici: Jigu organizzati sessjonijiet interattivi fejn l-adolexxenti jistghu jippruvaw boxing dejjem taqsupervizjoni. B'hekk l-isport jkun iktar accessibli u li wieħed jiehu gost jipprattikah iktar. Jsiru wkoll esebizzjoni ta' pads drill mill-instructors.

### 3. Sahha Mentali u Relief ta' stress

Beneficji tas-sahha mentali: Boxing jista' jservi ta' importanza għal stress relief kif ukoll jgħin lis-sahha mentali tal-individwu. Jgħin ukoll biex inaqqas l-anzjeta fil-persuna. Certu techniques li jintuzaw f' din id-dixxiplina jgħinu biex wieħed jkun jista' jikkoncentra iktar u jkollu carezza mentali ahjar li hija ta beneficcj u li huwa oltre l-isport.

### 4. Motivazzjoni

Kommunita u Sapport : Jipprovvovi sens ta komunita fl-isport, fejn juri kif l-isport jservi ta inkoraggiment għal individwi f'kull livell.

## **Detalji ta l-avveniment**

Post : Pjazza tan-Naxxar

Tip ta Avveniment : Boxing Fight Night

## 1. Esebizzjoni tal-loghob

Dimostrazzjonijiet sikuri: Dawn jiffokaw fuq protocol u safety, biex jserhu mohh l-individwi godda fuq is-safety ta l-isport.

Loghob tal-beginners : Il-beginners jghatu u jiehdu sehem f'loghob biex jghatu dimostrazzjoni tal-process tat-tghalim kif ukoll tal-process ta taghlim. (light contact sparring).

## 2. Bouts professjonali:

Livel gholi ta kompetizzjonijiet: Hawnhekk jkun hawn loghob tal-kickboxing kif ukoll boxing biex juru l-isport minn l-att kompetittiv u atletiku.

Konkluzjoni:

Li tigi organizzata Boxing Fight Night gewwa l-pjazza tan-Naxxar hija inizjattiva eccelenti biex tqajjem l-gharfien dwar l-ghajnuna kif ghandha niehdu hsieb l-obesita, ninkuraggixu lil adolexxenti jkunu attivi, li johloq ghajnuna ghas-sahha mentali mill-beneficju ta l-isport, kif ukoll jimmotiva individwi u jilhqqu l-ghanijiet taghhom. Meta wiehed ikun qed jara s-safety mill-interazzjoni tal-esperjenza li jiehu minn dan l-isport fejn jaraw loghob professjonali se jattira udjenza aktar wiesgha, fejn l-iskop u l-ghan huwa li nipromwovu li ghandna nieklu ikel bnin u nikkumbattu l-obesita billi nheggu lin-nies u adolexxenti jkollhom lifestyle iktar attiva fi hdan ir-Regjun tat-Tramuntana.

### **Fondi fejn l-ispiza stmata li tiswa €8\9,000:**

Tkellimt mal-President tar-Regjun Tramuntana s-Sur Clifford Galea, fejn infurmani li din l-applikazzjoni tista' taqa' taht ghajnuniet li jistghu joffri r-Regjun. B'hekk, il-Kunsill jista' japplika taht fondi sportivi fejn titressaq quddiem ir-Regjun ghall-approvazzjoni.

Tkellimt ukoll mal Minisiteru tat-Turizmu fejn huma wkoll jistghu jghinu peress li dan jaqa' taht Turizmu Sportiv.

Kunsill lokali jalloka €1500 mill-fondi tieghu.

Grazzi,

Marlon Brincat

# A Study about the locality of Naxxar and the Village Square

**Dr. Vincent Marmarà Ph.D.(Stir.)**  
**Sagalytics**

**Final Report | March 2024**

# Contents

- Section 1: Methodology and Demographics
- Section 2: Living in Naxxar
  - 2.1 Results – Did your parents live in Naxxar as well?
- Section 3: Current opinion on Naxxar
  - 3.1 Results – How happy are you living in Naxxar?
  - 3.2 Results – How happy are you with the entertainment facilities in Naxxar?
  - 3.3 Results – How happy are you with the open spaces in Naxxar?
  - 3.4 Results – How happy are you with the Naxxar square?

# Contents

- Section 4: The Naxxar square
  - 4.1 Results – Would you like something to change in the Naxxar square?
  - 4.2 Results – What would you like different in the Naxxar square?
  - 4.3 Results – How do you imagine the ideal village square?
- Section 5: Closure of village Naxxar square to traffic
  - 5.1 Results – Closure of Naxxar square on Sundays
  - 5.2 Results – Advantages of closure of Naxxar square on Sundays
  - 5.3 Results – Disadvantages of closure of Naxxar square on Sundays
  - 5.4 Results – Daily closure of Naxxar square
  - 5.5 Results – Preferred style of Naxxar square
- Section 6: Naxxar's current local council
  - 6.1 Results – Happiness with the work done by the Naxxar local council

# Section 1

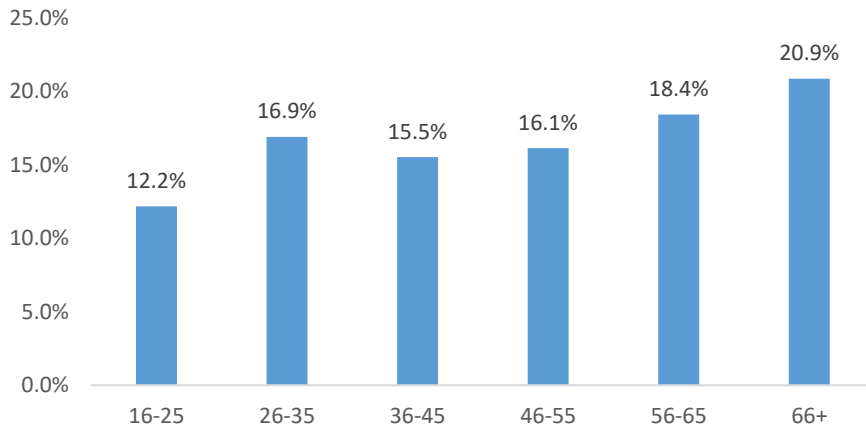
## Methodology and Demographics

# Methodology and Demographics

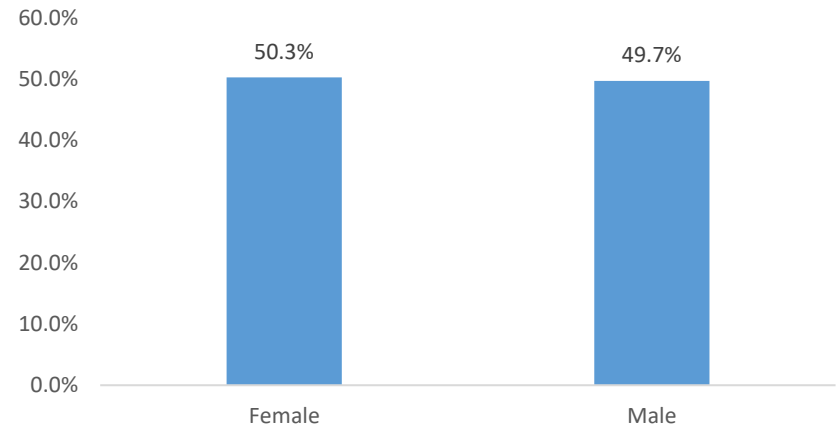
- The survey was carried out through telephone/mobile interviews
- A sample size of 500 individuals was collected amongst the 'Naxxar residents' population of 16 years and over
- Level of confidence: 95%
- Confidence interval: +/- 4.3%
- Sample was stratified based on Age and Gender
- The data was collected during March 2024

# Methodology and Demographics

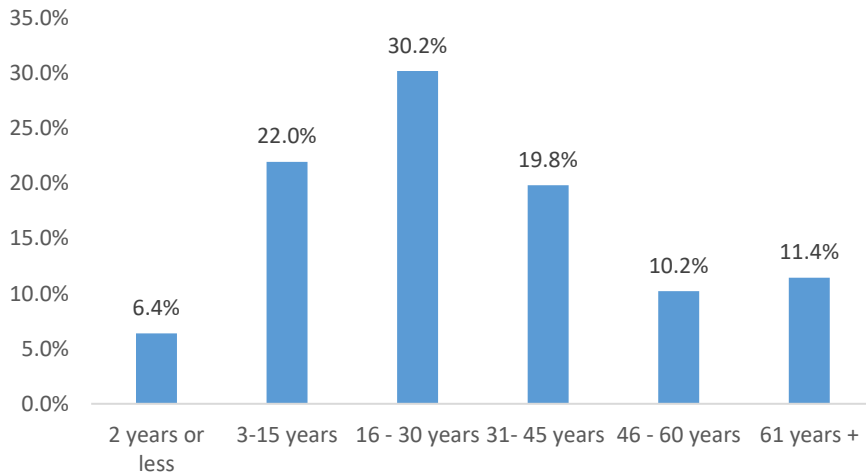
## Age Group



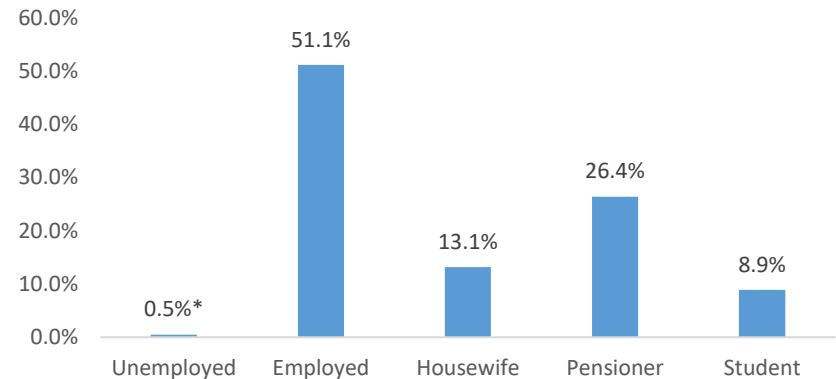
## Gender



## How long have you lived in Naxxar?



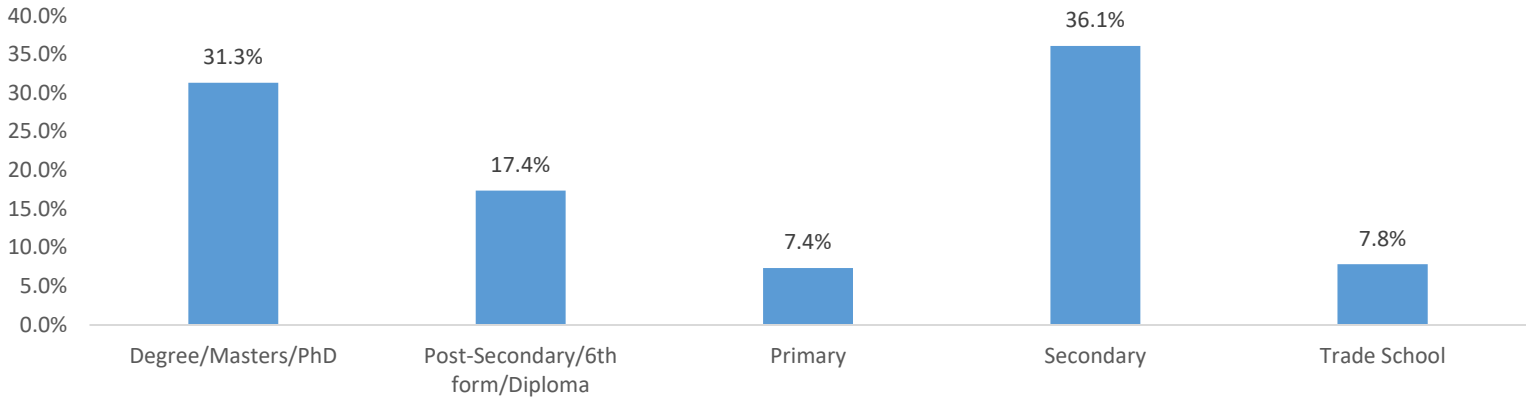
## Employment status



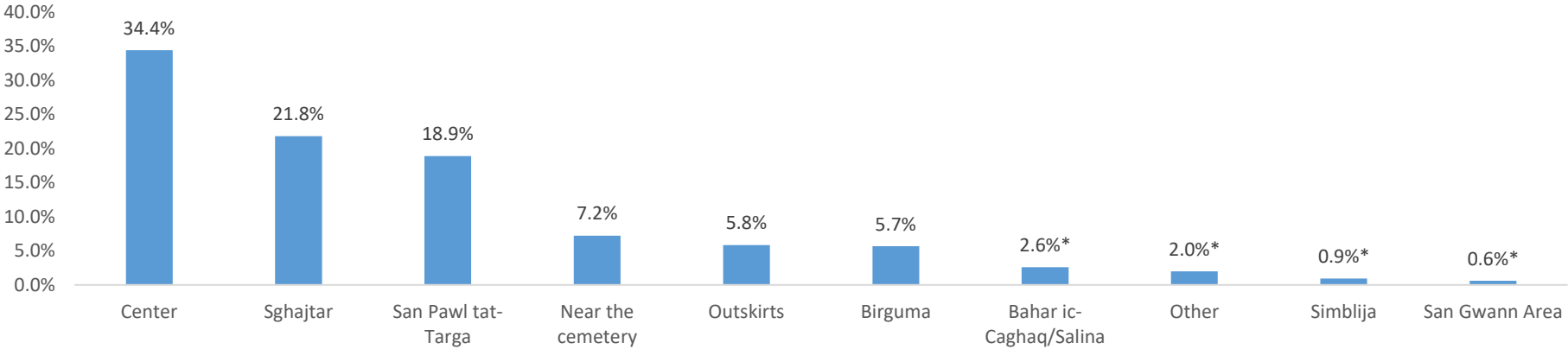
*\* Results of the 'unemployed' category needs to be treated with caution since the percentage of this category is very small.*

# Methodology and Demographics

Education level



Naxxar area distribution



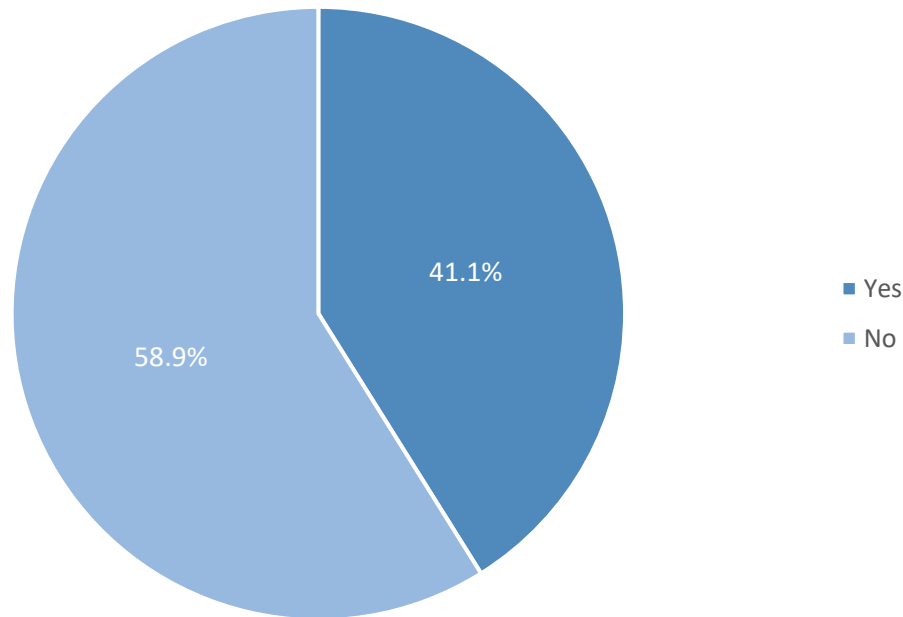
\* Percentages less than 3% need to be treated with caution due to the small sample sizes for these categories.

## Section 2 – Living in Naxxar

Section 2.1 – Did your parents live in Naxxar as well?

## Section 2.1 – Did your parents live in Naxxar as well?

- The respondents were asked to state if their parents did live/still live in Naxxar.
- The most popular response was 'no' (58.9%), followed by 41.1% that responded with a 'yes'.



# Section 2.1 – Did your parents live in Naxxar as well?

- When comparing the previous variable across different demographics, one can note that the majority of those who responded with ‘yes’ are students and in the youngest age groups.

	Female	Male	Total
<b>Yes</b>	39.7%	42.6%	41.1%
<b>No</b>	60.3%	57.4%	58.9%
<b>Total</b>	100.0%	100.0%	100.0%

	16-25	26-35	36-45	46-55	56-65	66+	Total
<b>Yes</b>	62.5%	69.4%	15.7%	20.8%	38.0%	43.1%	41.1%
<b>No</b>	37.5%	30.6%	84.3%	79.2%	62.0%	56.9%	58.9%
<b>Total</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

	Unemployed	Employed	Housewife	Pensioner	Student	Total
<b>Yes</b>	0.0%	40.0%	30.2%	43.9%	58.6%	41.1%
<b>No</b>	100.0%	60.0%	69.8%	56.1%	41.4%	58.9%
<b>Total</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

# Section 2.1 – Did your parents live in Naxxar as well?

- Comparing the previous variable across other demographics:

	Degree/Masters / PhD	Post-Secondary/ 6 <sup>th</sup> form/ Diploma	Primary	Secondary	Trade School	Total
<b>Yes</b>	47.5%	50.4%	60.4%	29.8%	33.3%	41.1%
<b>No</b>	52.5%	49.6%	39.6%	70.2%	66.7%	58.9%
<b>Total</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

	2 years or less	3-15 years	16 - 30 years	31- 45 years	46 - 60 years	61 years +	Total
<b>Yes</b>	7.1%	14.6%	43.9%	36.2%	61.2%	93.3%	41.1%
<b>No</b>	92.9%	85.4%	56.1%	63.8%	38.8%	6.7%	58.9%
<b>Total</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

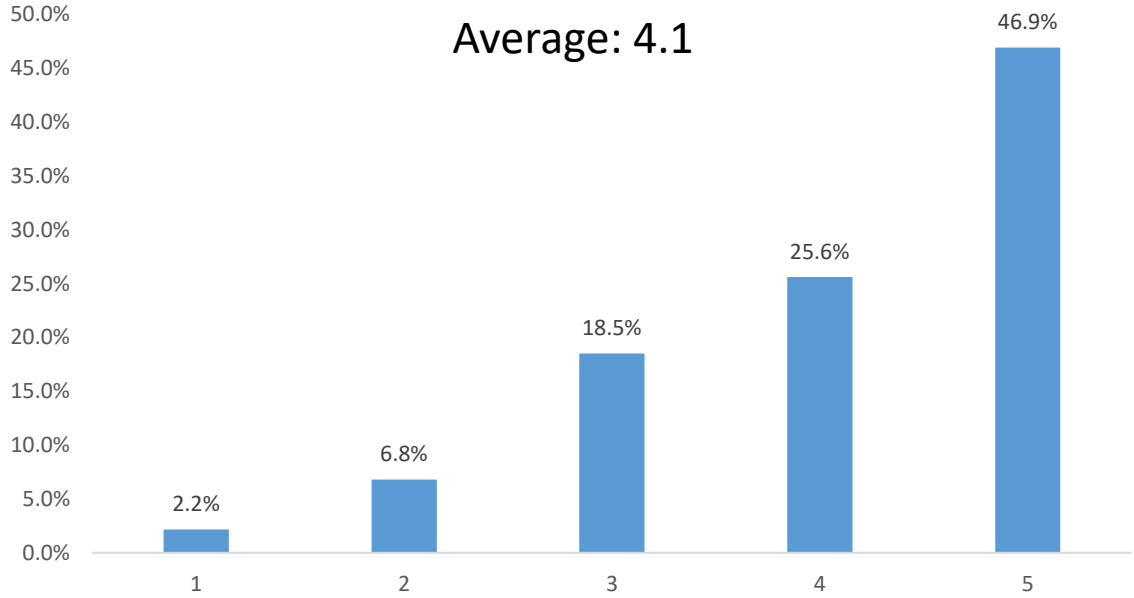
	Bahar ic-Caghaq/ Salina	Birguma	Center	Near the cemetery	Other	Outskirts	San Gwann Area	San Pawl tat-Targa	Sghajtar	Simblija	Total
<b>Yes</b>	11.8%	16.2%	52.7%	53.2%	46.2%	34.2%	100.0%	32.5%	39.4%	0.0%	41.1%
<b>No</b>	88.2%	83.8%	47.3%	46.8%	53.8%	65.8%	0.0%	67.5%	60.6%	100.0%	58.9%
<b>Total</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

## Section 3 – Current opinion on Naxxar

### Section 3.1 – How happy are you living in Naxxar?

# Section 3.1 – How happy are you living in Naxxar?

- The respondents were asked to state how happy they are living in Naxxar from 1 to 5, 1 being not happy at all to 5 being very happy.
- The most popular response was '5', with 46.9% stating that that they are very happy living in Naxxar.



## Section 3.1 – How happy are you living in Naxxar?

- Comparing the averages of the previous variable with various demographics:

<b>16-25</b>	4.0
<b>26-35</b>	4.0
<b>36-45</b>	3.7
<b>46-55</b>	4.0
<b>56-65</b>	4.1
<b>66+</b>	4.5

<b>Degree/Masters/PhD</b>	4.0
<b>Post-Secondary/6th form /Diploma</b>	4.0
<b>Primary</b>	4.6
<b>Secondary</b>	4.1
<b>Trade School</b>	4.0

<b>Unemployed</b>	2.7
<b>Employed</b>	3.9
<b>Housewife</b>	4.4
<b>Pensioner</b>	4.4
<b>Student</b>	3.8

<b>2 years or less</b>	4.0
<b>3-15 years</b>	3.5
<b>16 - 30 years</b>	4.1
<b>31- 45 years</b>	4.0
<b>46 - 60 years</b>	4.4
<b>61 years +</b>	4.6

<b>Female</b>	4.2
<b>Male</b>	4.0

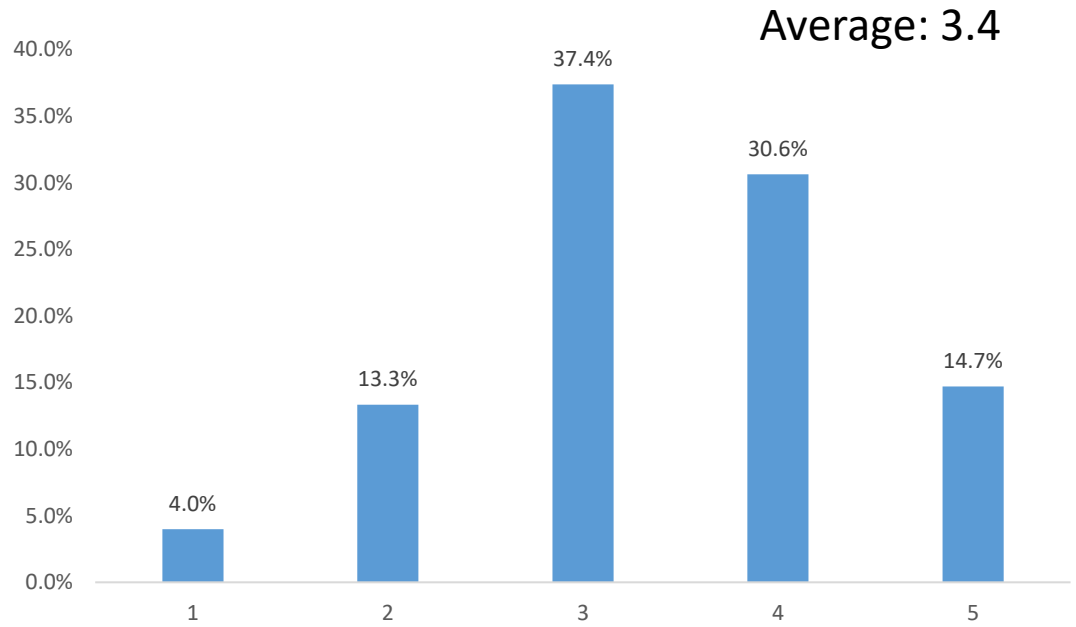
<b>Bahar ic-Caghaq/Salina</b>	4.3
<b>Birguma</b>	4.2
<b>Center</b>	4.0
<b>Near the cemetery</b>	4.0
<b>Other</b>	4.4
<b>Outskirts</b>	3.8
<b>San Gwann Area</b>	5.0
<b>San Pawl tat-Targa</b>	4.0
<b>Sghajtar</b>	4.3
<b>Simblija</b>	4.7

## Section 3 – Current opinion on Naxxar

Section 3.2 – How happy are you with the entertainment facilities in Naxxar

# Section 3.2 – How happy are you with the entertainment facilities in Naxxar

- The respondents were asked to state how happy they are with the entertainment facilities in Naxxar from 1 to 5, 1 being not happy at all to 5 being very happy.
- The most popular response was '3' (37.4%) followed by '4' (30.6%).



## Section 3.2 – How happy are you with the entertainment facilities in Naxxar

- Comparing the averages of the previous variable with various demographics:

<b>16-25</b>	3.3
<b>26-35</b>	3.6
<b>36-45</b>	3.4
<b>46-55</b>	3.4
<b>56-65</b>	3.4
<b>66+</b>	3.3

<b>Degree/Masters/PhD</b>	3.4
<b>Post-Secondary/6th form /Diploma</b>	3.4
<b>Primary</b>	3.5
<b>Secondary</b>	3.4
<b>Trade School</b>	3.1

<b>Unemployed</b>	2.7
<b>Employed</b>	3.4
<b>Housewife</b>	3.6
<b>Pensioner</b>	3.3
<b>Student</b>	3.2

<b>2 years or less</b>	3.4
<b>3-15 years</b>	3.2
<b>16 - 30 years</b>	3.5
<b>31- 45 years</b>	3.3
<b>46 - 60 years</b>	3.4
<b>61 years +</b>	3.5

<b>Female</b>	3.4
<b>Male</b>	3.3

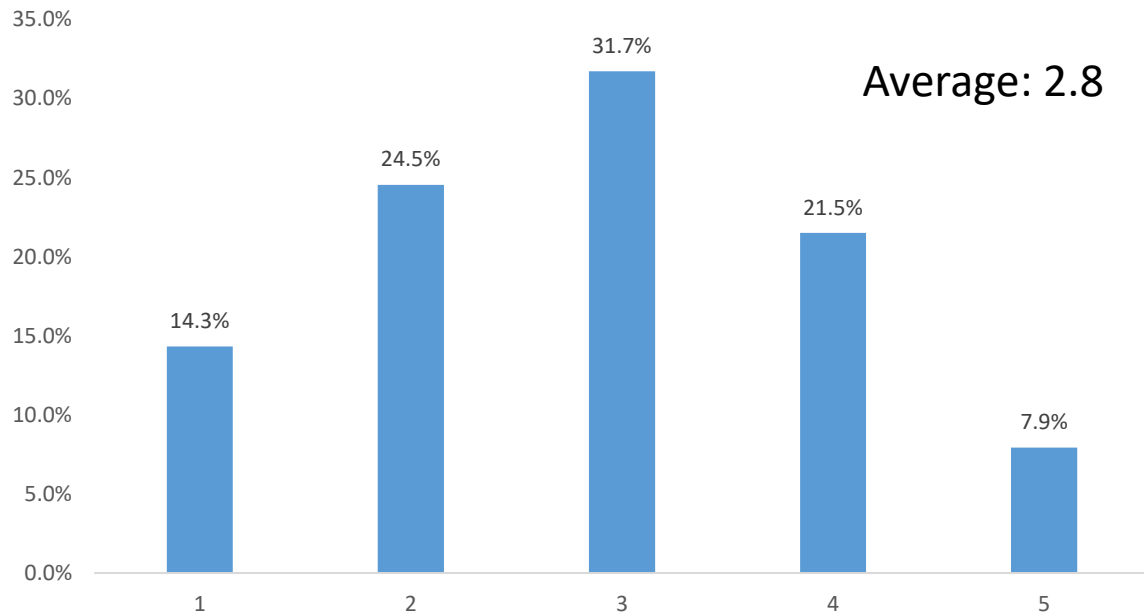
<b>Bahar ic-Caghaq/Salina</b>	3.4
<b>Birguma</b>	3.1
<b>Center</b>	3.3
<b>Near the cemetery</b>	3.4
<b>Other</b>	3.5
<b>Outskirts</b>	3.3
<b>San Gwann Area</b>	3.8
<b>San Pawl tat-Targa</b>	3.4
<b>Sghajtar</b>	3.7
<b>Simblija</b>	3.3

## Section 3 – Current opinion on Naxxar

Section 3.3 – How happy are you with the open spaces in Naxxar?

## Section 3.3 – How happy are you with the open spaces in Naxxar?

- The respondents were asked to state how happy they are with the open spaces in Naxxar from 1 to 5, 1 being not happy at all to 5 being very happy.
- The most popular response was '3' (31.7%) followed by '2' (24.5%).



## Section 3.3 – How happy are you with the open spaces in Naxxar?

- Comparing the averages of the previous variable with various demographics:

<b>16-25</b>	3.0
<b>26-35</b>	2.5
<b>36-45</b>	2.7
<b>46-55</b>	2.8
<b>56-65</b>	2.9
<b>66+</b>	3.1

<b>Degree/Masters/PhD</b>	2.6
<b>Post-Secondary/6th form /Diploma</b>	2.7
<b>Primary</b>	3.1
<b>Secondary</b>	3.0
<b>Trade School</b>	2.9

<b>Unemployed</b>	1.7
<b>Employed</b>	2.7
<b>Housewife</b>	3.0
<b>Pensioner</b>	3.0
<b>Student</b>	2.9

<b>2 years or less</b>	2.8
<b>3-15 years</b>	3.3
<b>16 - 30 years</b>	2.9
<b>31- 45 years</b>	2.6
<b>46 - 60 years</b>	3.0
<b>61 years +</b>	2.9

<b>Female</b>	2.8
<b>Male</b>	2.9

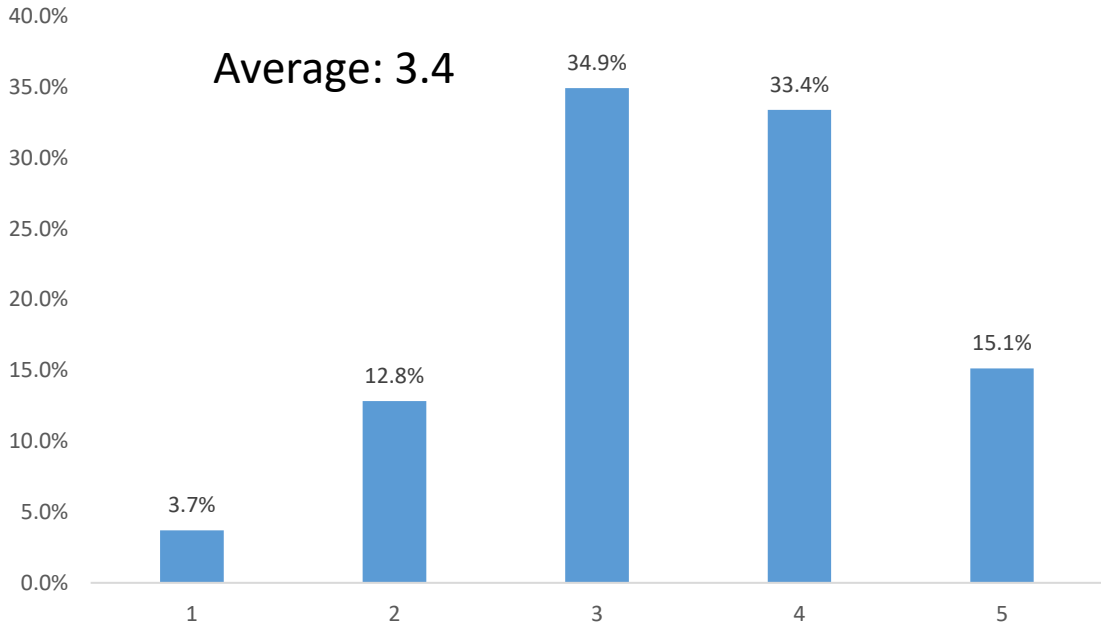
<b>Bahar ic-Caghaq/Salina</b>	3.8
<b>Birguma</b>	2.7
<b>Center</b>	2.8
<b>Near the cemetery</b>	2.4
<b>Other</b>	3.0
<b>Outskirts</b>	2.7
<b>San Gwann Area</b>	3.8
<b>San Pawl tat-Targa</b>	2.7
<b>Sghajtar</b>	3.1
<b>Simblija</b>	3.2

## Section 3 – Current opinion on Naxxar

Section 3.4 – How happy are you with the Naxxar square?

# Section 3.4 – How happy are you with the Naxxar square?

- The respondents were asked to state how happy they are with the Naxxar square from 1 to 5, 1 being not happy at all to 5 being very happy.
- The most popular responses were '3' (34.9%) and '4' (33.4%).



## Section 3.4 – How happy are you with the Naxxar square?

- Comparing the averages of the previous variable with various demographics:

<b>16-25</b>	3.8
<b>26-35</b>	3.3
<b>36-45</b>	3.2
<b>46-55</b>	3.5
<b>56-65</b>	3.3
<b>66+</b>	3.6

<b>Degree/Masters/PhD</b>	3.3
<b>Post-Secondary/6th form /Diploma</b>	3.4
<b>Primary</b>	3.9
<b>Secondary</b>	3.5
<b>Trade School</b>	3.4

<b>Unemployed</b>	2.3
<b>Employed</b>	3.3
<b>Housewife</b>	3.7
<b>Pensioner</b>	3.5
<b>Student</b>	3.7

<b>2 years or less</b>	3.6
<b>3-15 years</b>	3.4
<b>16 - 30 years</b>	3.2
<b>31- 45 years</b>	3.3
<b>46 - 60 years</b>	3.6
<b>61 years +</b>	3.6

<b>Female</b>	3.5
<b>Male</b>	3.3

<b>Bahar ic-Caghaq/Salina</b>	3.6
<b>Birguma</b>	3.1
<b>Center</b>	3.5
<b>Near the cemetery</b>	3.2
<b>Other</b>	3.6
<b>Outskirts</b>	3.2
<b>San Gwann Area</b>	4.8
<b>San Pawl tat-Targa</b>	3.3
<b>Sghajtar</b>	3.6
<b>Simblija</b>	3.7

# Section 3.4 – How happy are you with the Naxxar square?

- The respondents were then asked to state a reason for why they answered the way they did.
- Reasons for replying with '1':

<b>Too much traffic and cars</b>	50.0%
<b>Not-Convenient</b>	9.1%
<b>Not much to do</b>	4.5%
<b>Too much restaurant outdoor seating</b>	4.5%
<b>Needs to be more pedestrian friendly</b>	4.5%
<b>Not enough parking spaces</b>	4.5%
<b>I prefer how it was before</b>	4.5%
<b>Too busy</b>	4.5%
<b>Needs more security</b>	4.5%
<b>Others</b>	9.1%
<b>Total</b>	100.0%

# Section 3.4 – How happy are you with the Naxxar square?

- Reasons for replying with '2':

<b>Too much traffic and cars</b>	40.5%
<b>Too busy</b>	17.6%
<b>It is not near my area</b>	10.8%
<b>It is nice but there is still more to be done</b>	9.5%
<b>It does not affect me</b>	4.1%
<b>It is small</b>	4.1%
<b>Needs maintenance and cleaning</b>	2.7%
<b>More kid friendly</b>	2.7%
<b>Bad infrastructure</b>	2.7%
<b>Too much restaurant outdoor seating</b>	1.4%
<b>It is empty</b>	1.4%
<b>Needs more greenery</b>	1.4%
<b>Not enough parking spaces</b>	1.4%
<b>Total</b>	100.0%

# Section 3.4 – How happy are you with the Naxxar square?

- Reasons for replying with '3':

Too much traffic and cars	41.5%
Too busy	12.6%
It is nice but there is still more to be done	12.1%
Needs more greenery	4.3%
Needs to be more pedestrian friendly	2.9%
I prefer how it was before	2.9%
It does not affect me	2.4%
Not bad	2.4%
I do not know	1.9%
Not enough parking spaces	1.9%
It is small	1.9%
Bad infrastructure	1.4%
I do not like it	1.4%
Needs maintenance and cleaning	1.4%
Could be in a better state	1.0%
It is too simple	1.0%
Is not near by	1.0%
Too much restaurant outdoor seating	1.0%
More kid friendly	1.0%
Others	3.9%
Total	100.0%

## Section 3.4 – How happy are you with the Naxxar square?

- Reasons for replying with '4':

<b>I like it how it is</b>	40.1%
<b>Too much traffic and cars but I like it</b>	22.9%
<b>Not bad</b>	14.6%
<b>It is nice but there is still more to be done</b>	7.8%
<b>Convenient</b>	5.7%
<b>Not enough parking spaces</b>	2.1%
<b>Too much restaurant outdoor seating</b>	2.1%
<b>Too busy</b>	1.6%
<b>Others</b>	3.0%
<b>Total</b>	100.0%

- Reasons for replying with '5':

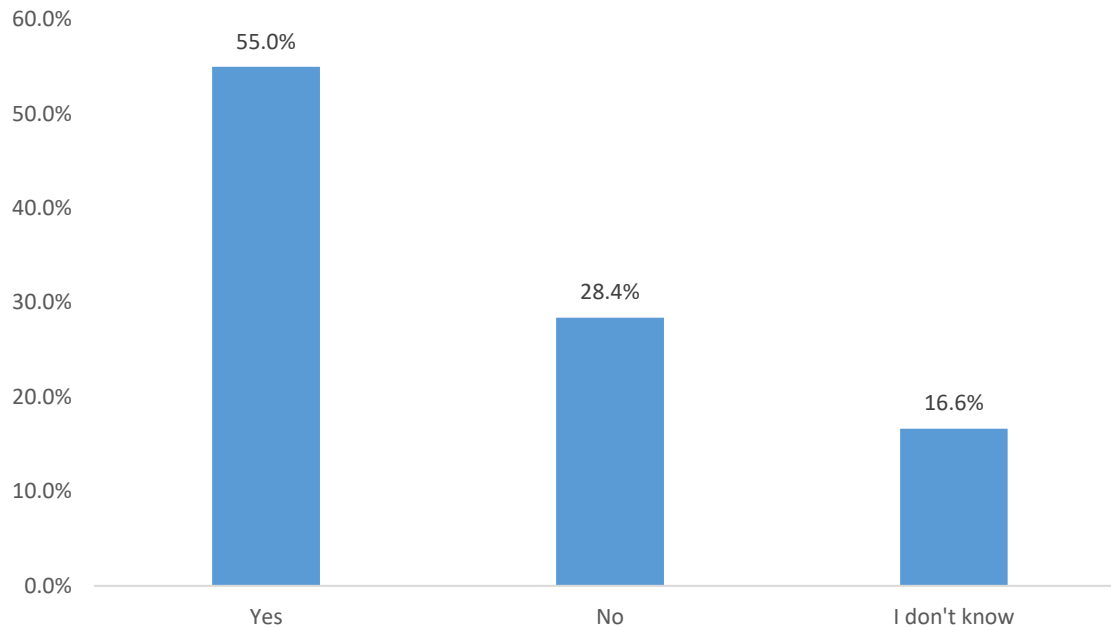
<b>I like it how it is</b>	83.1%
<b>Convenient</b>	10.1%
<b>Not bad</b>	2.2%
<b>It does not affect me</b>	1.1%
<b>Others</b>	3.3%
<b>Total</b>	100.0%

## Section 4 – The Naxxar square

Section 4.1 – Would you like something to change in the Naxxar square?

## Section 4.1 – Would you like something to change in the Naxxar square?

- The respondents were asked to state if they would like something to change in the Naxxar square.
- The most popular response was 'yes' (55.0%) followed by 28.4% who answered with 'no' and 16.6% stating that they do not know.



## Section 4.1 – Would you like something to change in the Naxxar square?

- When comparing the previous variable across different demographics, we see that the majority of those who responded with 'yes' are between 46 and 55 years (69.8%).

	Female	Male	Total
<b>Yes</b>	52.7%	57.1%	55.0%
<b>No</b>	30.8%	26.1%	28.4%
<b>I don't know</b>	16.5%	16.9%	16.6%
<b>Total</b>	100.0%	100.0%	100.0%

	16-25	26-35	36-45	46-55	56-65	66+	Total
<b>Yes</b>	35.0%	56.0%	51.0%	69.8%	57.0%	55.5%	55.0%
<b>No</b>	27.5%	34.9%	25.5%	21.7%	32.2%	27.7%	28.4%
<b>I don't know</b>	37.5%	9.2%	23.5%	8.5%	10.7%	16.8%	16.6%
<b>Total</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

	Unemployed	Employed	Housewife	Pensioner	Student	Total
<b>Yes</b>	66.7%	59.5%	57.0%	54.3%	27.6%	55.0%
<b>No</b>	0.0%	26.4%	32.6%	29.5%	32.8%	28.4%
<b>I don't know</b>	33.3%	14.1%	10.5%	16.2%	39.7%	16.6%
<b>Total</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

## Section 4.1 – Would you like something to change in the Naxxar square?

- Comparing the previous variable across different demographics:

	Degree/Masters/ PhD	Post-Secondary/ 6 <sup>th</sup> form/Diploma	Primary	Secondary	Trade School	Total
<b>Yes</b>	61.8%	47.8%	31.3%	54.9%	66.7%	55.0%
<b>No</b>	27.5%	32.7%	39.6%	26.2%	23.5%	28.4%
<b>I don't know</b>	10.8%	19.5%	29.2%	18.9%	9.8%	16.6%
<b>Total</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

	2 years or less	3-15 years	16 - 30 years	31- 45 years	46 - 60 years	61 years +	Total
<b>Yes</b>	40.0%	57.6%	56.1%	61.5%	47.8%	50.7%	55.0%
<b>No</b>	27.5%	29.2%	26.8%	28.5%	25.4%	33.3%	28.4%
<b>I don't know</b>	32.5%	13.2%	17.2%	10.0%	26.9%	16.0%	16.6%
<b>Total</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

	Bahar ic- Caghaq/ Salina	Birguma	Center	Near the cemetery	Other	Outskirts	San Gwann Area	San Pawl tat-Targa	Sghajtar	Simblija	Total
<b>Yes</b>	70.6%	64.9%	44.6%	70.2%	92.3%	63.2%	0.0%	66.7%	48.6%	33.3%	55.0%
<b>No</b>	17.6%	16.2%	29.0%	21.3%	7.7%	26.3%	100.0%	22.8%	39.3%	66.7%	28.4%
<b>I don't know</b>	11.8%	18.9%	26.3%	8.5%	0.0%	10.5%	0.0%	10.6%	12.1%	0.0%	16.6%
<b>Total</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

## Section 4 – The Naxxar square

Section 4.2 – What would you like different in the Naxxar square?

# Section 4.2 – What would you like different in the Naxxar square?

- The respondents who answered with ‘yes’ to the previous question (55.0% of the total sample) were then asked to state what they would like to see different in the Naxxar square.
- The most popular responses were that they would like less cars and traffic (25.8%) and that it should be closed to traffic (21.3%).

<b>Less cars and traffic</b>	25.8%
<b>Closed for traffic</b>	21.3%
<b>More greenery</b>	8.9%
<b>Better pavements</b>	8.6%
<b>More parking spaces</b>	6.9%
<b>Make it more visually appealing</b>	4.2%
<b>Security and discipline</b>	3.3%
<b>More open space</b>	3.3%

<b>Accessibility</b>	3.0%
<b>No restaurant seating on pavements</b>	2.8%
<b>Be less busy</b>	2.8%
<b>Seating</b>	1.9%
<b>Cleaner space</b>	1.7%
<b>Better road infrastructure</b>	1.7%
<b>Removal of fountain</b>	1.4%
<b>Other</b>	2.5%
<b>Total</b>	100.0%

## Section 4 – The Naxxar square

Section 4.3 – How do you imagine the ideal village square?

## Section 4.3 – How do you imagine the ideal village square?

- The respondents were asked to state how they imagine the ideal village square to be.
- The most popular response was that the ideal square should have no cars (be a pedestrian zone) (36.5%).

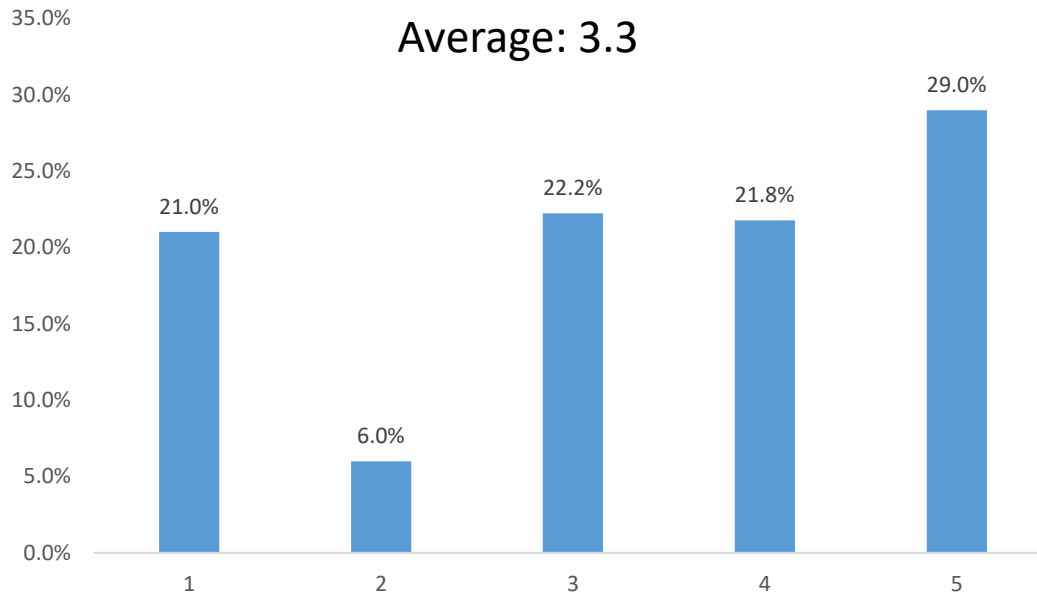
No cars/pedestrian zone	36.5%
The current square is ideal	16.9%
Should have lots of trees and greenery	14.6%
Less traffic	6.5%
Open space area	5.4%
I do not know	5.0%
With benches to sit on	2.8%
With parking spaces	2.0%
With restaurants	1.6%
Levelled roads	1.2%
Big square	0.8%
The church should not be a roundabout	0.6%
Square with lots of shops	0.6%
Other	5.4%
Total	100.0%

## Section 5 – Closure of village Naxxar for traffic

### Section 5.1 – Closure of Naxxar square on Sundays

## Section 5.1 – Closure of Naxxar square on Sundays

- The respondents were asked to express their level of agreement with the proposition that the Naxxar square is closed to traffic on Sunday between the church and Palazzo Parisio, from 1 to 5: 1 being I do not agree at all to 5 being I agree a lot.
- The most popular responses was '5' (29.0%).



# Section 5.1 – Closure of Naxxar square on Sundays

- Comparing the averages of the previous variable with various demographics:

<b>16-25</b>	3.0
<b>26-35</b>	3.2
<b>36-45</b>	3.6
<b>46-55</b>	3.4
<b>56-65</b>	3.5
<b>66+</b>	3.0

<b>Degree/Masters/PhD</b>	3.4
<b>Post-Secondary/6th form /Diploma</b>	3.2
<b>Primary</b>	3.1
<b>Secondary</b>	3.3
<b>Trade School</b>	3.6

<b>Unemployed</b>	3.3
<b>Employed</b>	3.4
<b>Housewife</b>	3.6
<b>Pensioner</b>	3.1
<b>Student</b>	3.1

<b>2 years or less</b>	3.2
<b>3-15 years</b>	3.2
<b>16 - 30 years</b>	3.4
<b>31- 45 years</b>	3.3
<b>46 - 60 years</b>	3.6
<b>61 years +</b>	3.4

<b>Female</b>	3.2
<b>Male</b>	3.4

<b>Bahar ic-Caghaq/Salina</b>	3.5
<b>Birguma</b>	2.2
<b>Center</b>	3.2
<b>Near the cemetery</b>	3.7
<b>Other</b>	3.3
<b>Outskirts</b>	3.1
<b>San Gwann Area</b>	1.3
<b>San Pawl tat-Targa</b>	3.5
<b>Sghajtar</b>	3.5
<b>Simblija</b>	3.7

# Section 5.1 – Closure of Naxxar square on Sundays

- The respondents were then asked to state a reason for why they answered the way they did.
- Reasons for replying with ‘1’:

<b>More traffic</b>	42.6%
<b>Would lead to chaos and panic</b>	15.4%
<b>I do not like the idea</b>	15.4%
<b>It does not affect me</b>	9.6%
<b>Alternative roads are needed</b>	4.4%
<b>Sundays are usually quiet</b>	2.9%
<b>Other</b>	9.6%
<b>Total</b>	100.0%

- Reasons for replying with ‘2’:

<b>Would lead to chaos and panic</b>	30.8%
<b>I do not like the idea</b>	20.5%
<b>Alternative roads are needed</b>	15.4%
<b>More traffic</b>	12.8%
<b>I do not know</b>	7.7%
<b>It would limit people</b>	5.1%
<b>It does not affect me</b>	2.6%
<b>Problem with public transport</b>	2.6%
<b>Other</b>	2.6%
<b>Total</b>	100.0%

# Section 5.1 – Closure of Naxxar square on Sundays

- Reasons for replying with '3':

<b>It does not affect me</b>	25.4%
<b>More traffic</b>	15.9%
<b>I do not know</b>	10.1%
<b>Would be more enjoyable</b>	9.4%
<b>Restaurants would take over</b>	5.8%
<b>Alternative roads are needed</b>	5.8%
<b>I completely agree</b>	4.3%
<b>We should try it</b>	3.6%
<b>Would lead to chaos and panic</b>	2.9%
<b>More open space</b>	2.2%
<b>I do not like the idea</b>	1.4%
<b>Less traffic</b>	1.4%
<b>A study should be made first</b>	0.7%
<b>Has both good and bad aspects</b>	0.7%
<b>Problem with public transport</b>	0.7%
<b>Other</b>	9.4%
<b>Total</b>	100.0%

# Section 5.1 – Closure of Naxxar square on Sundays

- Reasons for replying with '4':

<b>Would be more enjoyable</b>	26.2%
<b>I completely agree</b>	14.3%
<b>Alternative roads are needed</b>	11.9%
<b>More traffic</b>	9.5%
<b>Would lead to chaos and panic</b>	6.3%
<b>More open space</b>	5.6%
<b>Restaurants would take over</b>	4.8%
<b>Less traffic</b>	4.0%
<b>Sundays are usually quiet</b>	3.2%
<b>It would be safer</b>	1.6%
<b>It does not affect me</b>	1.6%
<b>I do not like the idea</b>	1.6%
<b>Other</b>	9.5%
<b>Total</b>	100.0%

# Section 5.1 – Closure of Naxxar square on Sundays

- Reasons for replying with '5':

<b>Would be more enjoyable</b>	62.9%
<b>I completely agree</b>	10.7%
<b>Less traffic</b>	3.4%
<b>Less pollution</b>	3.4%
<b>It would be safer</b>	3.4%
<b>More traffic but I like the idea</b>	2.2%
<b>More open space</b>	2.2%
<b>Alternative roads are needed</b>	1.7%
<b>We should try it</b>	1.7%
<b>Sundays are usually quiet</b>	1.1%
<b>Quieter</b>	1.1%
<b>Problem with public transport</b>	1.1%
<b>Restaurants would take over but I like the idea</b>	1.1%
<b>It does not affect me</b>	1.1%
<b>Other</b>	2.8%
<b>Total</b>	100.0%

## Section 5 – Closure of village Naxxar to traffic

### Section 5.2 – Advantages of closure of Naxxar square on Sundays

# Section 5.2 – Advantages of closure of Naxxar square on Sundays

- The respondents were then asked to state an advantage of closing the Naxxar square to traffic on a Sunday.
- The most popular response was that there would be more space for people (34.7%).

<b>More space for people</b>	34.7%
<b>I do not know</b>	19.5%
<b>There is no advantage</b>	8.9%
<b>Less traffic</b>	7.6%
<b>Less pollution</b>	7.6%
<b>Less busy</b>	4.2%
<b>More space for restaurants and shops</b>	4.0%
<b>Safer space</b>	3.0%
<b>More accessible</b>	2.5%
<b>More space for entertainment</b>	2.0%
<b>It will be prettier</b>	1.5%
<b>Other</b>	4.5%
<b>Total</b>	100.0%

## Section 5 – Closure of village Naxxar square to traffic

### Section 5.3 – Disadvantages of closure of Naxxar square on Sundays

# Section 5.3 – Disadvantages of closure of Naxxar square on Sundays

- The respondents were then asked to state a disadvantage of closing the Naxxar square to traffic on a Sunday.
- The most popular response was that this would result in more traffic (48.8%).

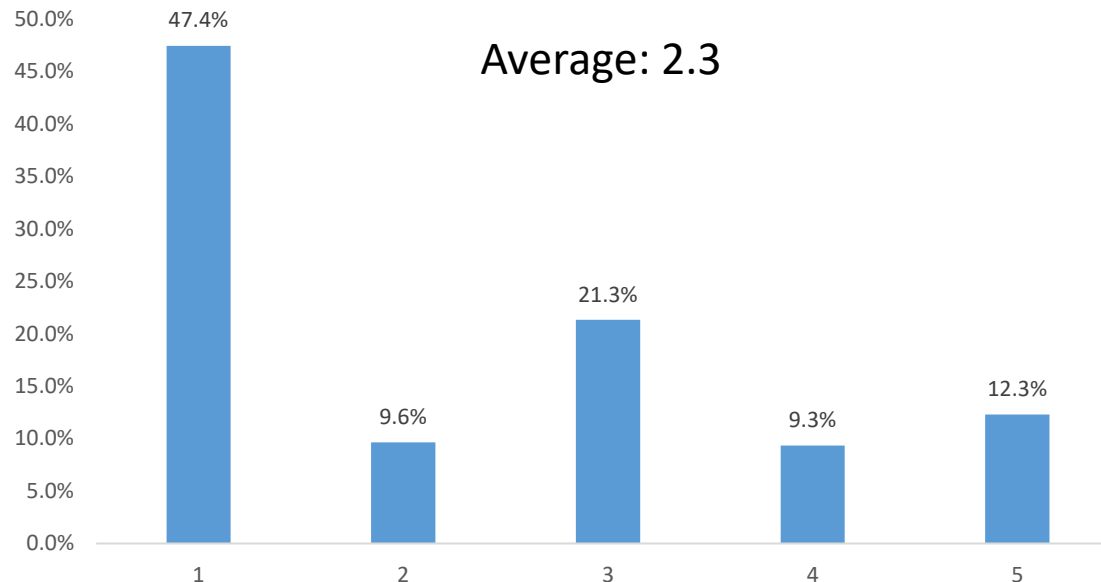
<b>More traffic</b>	48.8%
<b>I do not know</b>	12.2%
<b>Inconvenience for cars</b>	9.2%
<b>Inconvenient for people living there</b>	7.0%
<b>There are no alternatives</b>	5.1%
<b>Less parking spaces</b>	3.1%
<b>No disadvantages</b>	3.0%
<b>Would lead to more restaurant seating on the roads</b>	2.8%
<b>More pollution</b>	1.9%
<b>Confusion</b>	1.7%
<b>Would be trouble for public transport or emergencies</b>	1.7%
<b>Other</b>	3.5%
<b>Total</b>	100.0%

## Section 5 – Closure of village Naxxar square to traffic

### Section 5.4 – Daily closure of Naxxar square

## Section 5.4 – Daily closure of Naxxar square

- The respondents were asked to express their level of agreement with the proposition that the Naxxar square is closed to traffic on a daily basis between the church and Palazzo Parisio, from 1 to 5: 1 being I do not agree at all to 5 being I agree a lot.
- Almost half of the sample (47.4%) responded with '1'.



## Section 5.4 – Daily closure of Naxxar square

- Comparing the averages of the previous variable with various demographics:

<b>16-25</b>	2.0
<b>26-35</b>	2.0
<b>36-45</b>	2.6
<b>46-55</b>	3.1
<b>56-65</b>	2.2
<b>66+</b>	2.0

<b>Degree/Masters/PhD</b>	2.4
<b>Post-Secondary/6th form /Diploma</b>	2.0
<b>Primary</b>	2.3
<b>Secondary</b>	2.3
<b>Trade School</b>	2.5

<b>Unemployed</b>	2.7
<b>Employed</b>	2.4
<b>Housewife</b>	2.3
<b>Pensioner</b>	2.2
<b>Student</b>	2.1

<b>2 years or less</b>	2.3
<b>3-15 years</b>	2.6
<b>16 - 30 years</b>	2.5
<b>31- 45 years</b>	2.1
<b>46 - 60 years</b>	2.4
<b>61 years +</b>	2.1

<b>Female</b>	2.2
<b>Male</b>	2.4

<b>Bahar ic-Caghaq/Salina</b>	3.6
<b>Birguma</b>	1.4
<b>Center</b>	2.2
<b>Near the cemetery</b>	2.7
<b>Other</b>	1.7
<b>Outskirts</b>	1.9
<b>San Gwann Area</b>	1.5
<b>San Pawl tat-Targa</b>	2.4
<b>Sghajtar</b>	2.5
<b>Simblija</b>	1.7

# Section 5.4 – Daily closure of Naxxar square

- The respondents were then asked to state a reason for why they answered the way they did.
- Reasons for replying with ‘1’:

<b>More traffic</b>	37.1%
<b>Alternative roads would be needed</b>	15.1%
<b>Would lead to chaos and panic</b>	11.3%
<b>I do not agree</b>	10.0%
<b>This would be difficult</b>	8.6%
<b>It is not fair</b>	4.8%
<b>It is best to close the road in the weekend</b>	3.4%
<b>Would limit the people</b>	1.4%
<b>I do not know if I agree or not</b>	1.4%
<b>I agree</b>	1.0%
<b>It is better the way it is</b>	1.0%
<b>Other</b>	4.8%
<b>Total</b>	100.0%

# Section 5.4 – Daily closure of Naxxar square

- Reasons for replying with '2':

<b>Alternative roads would be needed</b>	33.9%
<b>More traffic</b>	32.2%
<b>This would be difficult</b>	10.2%
<b>It is not fair</b>	8.5%
<b>It is best to close the road in the evening</b>	3.4%
<b>It is best to close the road in the weekend</b>	1.7%
<b>I do not agree</b>	1.7%
<b>Not practical</b>	1.7%
<b>Other</b>	6.8%
<b>Total</b>	100.0%

# Section 5.4 – Daily closure of Naxxar square

- Reasons for replying with '3':

<b>I do not know if I agree or not</b>	23.2%
<b>Alternative roads would be needed</b>	22.1%
<b>More traffic</b>	18.9%
<b>It does not affect me</b>	6.3%
<b>It is best to close the road in the weekend</b>	6.3%
<b>Would lead to chaos and panic</b>	5.3%
<b>Businesses would be affected</b>	3.2%
<b>I do not agree</b>	3.2%
<b>It would be nicer this way</b>	3.2%
<b>Would limit the people</b>	2.1%
<b>This would be difficult</b>	1.1%
<b>Other</b>	5.3%
<b>Total</b>	100.0%

# Section 5.4 – Daily closure of Naxxar square

- Reasons for replying with '4':

<b>Alternative roads would be needed</b>	28.9%
<b>I agree</b>	24.3%
<b>Less parking spaces but I like the idea</b>	8.9%
<b>It is best to close the road in the weekend</b>	8.9%
<b>This would be difficult but the idea is good</b>	6.7%
<b>Less traffic</b>	6.7%
<b>More traffic but the idea is good</b>	4.4%
<b>Better for the locals</b>	4.4%
<b>Other</b>	4.4%
<b>It would be nicer this way</b>	2.2%
<b>Total</b>	100.0%

# Section 5.4 – Daily closure of Naxxar square

- Reasons for replying with '5':

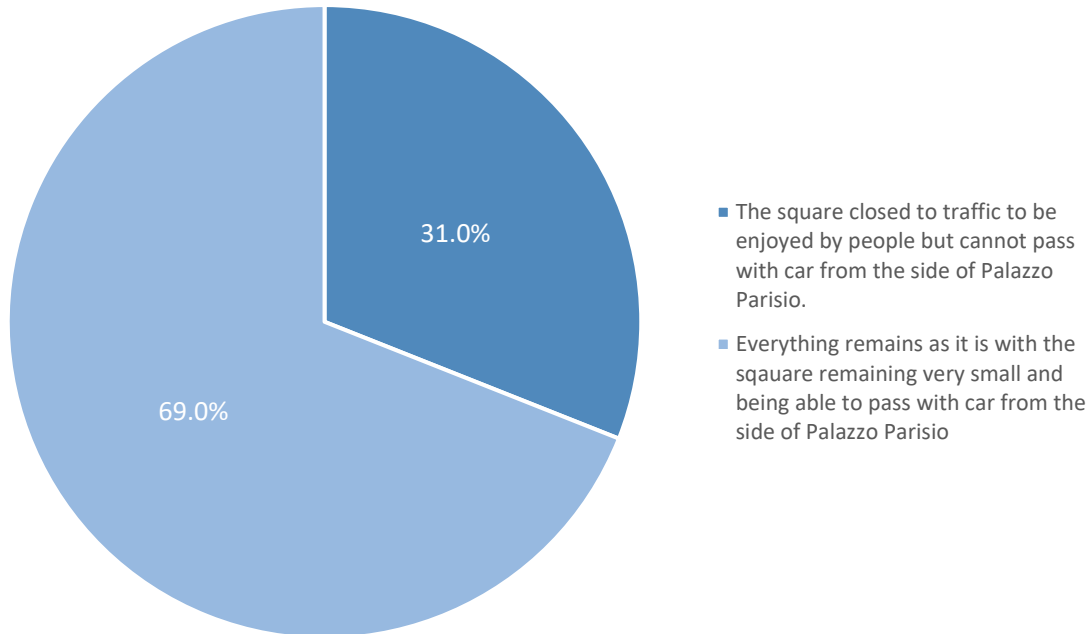
<b>It would be nicer this way</b>	32.0%
<b>Would be less busy</b>	20.0%
<b>Alternative roads would be needed</b>	13.3%
<b>Better for the locals</b>	6.7%
<b>Less traffic</b>	5.3%
<b>Less pollution</b>	5.3%
<b>Would limit the people</b>	4.0%
<b>Other</b>	4.0%
<b>This would be difficult but the idea is good</b>	2.7%
<b>I agree</b>	2.7%
<b>Like the Mosta square</b>	1.3%
<b>It would be safer</b>	1.3%
<b>More greenery is needed</b>	1.3%
<b>Total</b>	100.0%

## Section 5 – Closure of village Naxxar to traffic

### Section 5.5 – Preferred style of Naxxar square

## Section 5.5 – Preferred style of Naxxar square

- The respondents were asked to state if they prefer the Naxxar square to be closed for traffic from the side of Palazzo Parisio or else remain the way it is.
- The most popular response was that they would prefer the square to remain the way it is (69.0%).



# Section 5.5 – Preferred style of Naxxar square

- Comparing the previous variable across different demographics:

	Female	Male	Total
Closure for traffic	25.3%	36.5%	31.0%
Remains the same	74.7%	63.5%	69.0%
Total	100.0%	100.0%	100.0%

	16-25	26-35	36-45	46-55	56-65	66+	Total
Closure for traffic	25.0%	26.6%	38.0%	40.6%	30.2%	25.6%	31.0%
Remains the same	75.0%	73.4%	62.0%	59.4%	69.8%	74.4%	69.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

	Unemployed	Employed	Housewife	Pensioner	Student	Total
Closure for traffic	33.3%	31.8%	35.7%	27.3%	30.2%	31.0%
Remains the same	66.7%	68.2%	64.3%	72.7%	69.8%	69.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

# Section 5.5 – Preferred style of Naxxar square

- Comparing the previous variable across different demographics:

	Degree/Masters/ PhD	Post-Secondary/ 6 <sup>th</sup> form/Diploma	Primary	Secondary	Trade School	Total
Closure for traffic	37.4%	26.6%	24.4%	27.6%	40.4%	31.0%
Remains the same	62.6%	73.4%	75.6%	72.4%	59.6%	69.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

	2 years or less	3-15 years	16 - 30 years	31- 45 years	46 - 60 years	61 years +	Total
Closure for traffic	11.9%	40.8%	26.3%	32.3%	33.3%	31.0%	31.0%
Remains the same	88.1%	59.2%	73.7%	67.7%	66.7%	69.0%	69.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

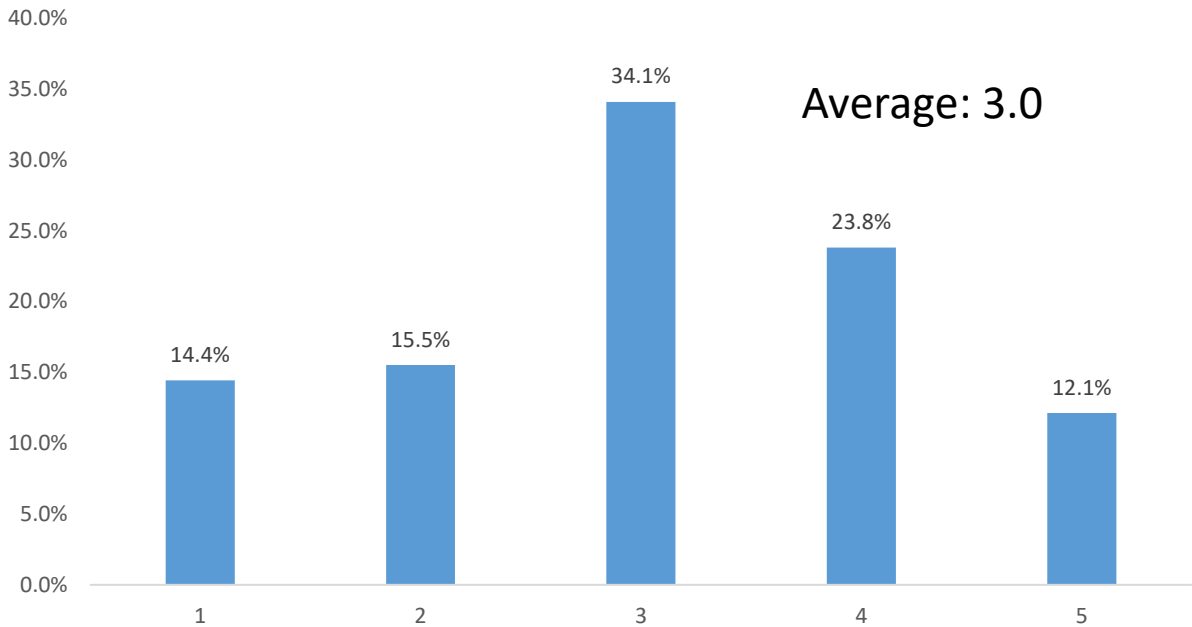
	Bahar ic- Caghaq/ Salina	Birguma	Center	Near the cemetery	Other	Outskirts	San Gwann Area	San Pawl tat-Targa	Sghajtar	Simblija	Total
Closure for traffic	56.3%	13.9%	27.8%	36.4%	7.7%	18.4%	0.0%	38.8%	35.5%	16.7%	31.0%
Remains the same	43.8%	86.1%	72.2%	63.6%	92.3%	81.6%	100.0%	61.2%	64.5%	83.3%	69.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

## Section 6 – Naxxar’s current local council

Section 6.1 – Happiness with the work done by the Naxxar local council

# Section 6.1 – Happiness with the work done by the Naxxar local council

- The respondents were asked to state if they are happy with the work done by the Naxxar local council from 1 to 5, 1 being not happy at all to 5 being very happy.
- The most popular response was '3' (34.1%).



## Section 6.1 – Happiness with the work done by the Naxxar local council

- Comparing the averages of the previous variable with various demographics:

<b>16-25</b>	3.3
<b>26-35</b>	3.0
<b>36-45</b>	2.8
<b>46-55</b>	2.9
<b>56-65</b>	3.1
<b>66+</b>	3.1

<b>Degree/Masters/PhD</b>	2.9
<b>Post-Secondary/6th form /Diploma</b>	3.0
<b>Primary</b>	2.9
<b>Secondary</b>	3.2
<b>Trade School</b>	3.0

<b>Unemployed</b>	2.3
<b>Employed</b>	2.9
<b>Housewife</b>	3.2
<b>Pensioner</b>	3.1
<b>Student</b>	3.4

<b>2 years or less</b>	3.2
<b>3-15 years</b>	3.5
<b>16 - 30 years</b>	2.9
<b>31- 45 years</b>	2.8
<b>46 - 60 years</b>	3.3
<b>61 years +</b>	2.9

<b>Female</b>	3.1
<b>Male</b>	3.0

<b>Bahar ic-Caghaq/Salina</b>	1.9
<b>Birguma</b>	3.3
<b>Center</b>	3.0
<b>Near the cemetery</b>	2.5
<b>Other</b>	2.9
<b>Outskirts</b>	3.4
<b>San Gwann Area</b>	4.3
<b>San Pawl tat-Targa</b>	2.9
<b>Sghajtar</b>	3.2
<b>Simblija</b>	3.2

# Section 6.1 – Happiness with the work done by the Naxxar local council

- The respondents were then asked to state a reason for why they answered the way they did.
- Reasons for replying with ‘1’:

<b>Nothing is happening</b>	44.6%
<b>They do not hear the residents</b>	7.6%
<b>Roads are in a disastrous state</b>	7.6%
<b>Not happy with their service</b>	6.5%
<b>Construction is bad</b>	4.3%
<b>No control</b>	3.3%
<b>I do not agree with them</b>	3.3%
<b>More can be done</b>	3.3%
<b>Lost faith in them</b>	2.2%
<b>Local council can be much better</b>	2.2%
<b>Naxxar needs to be cleaner</b>	2.2%
<b>Not happy in general</b>	2.2%
<b>Was better before</b>	1.1%
<b>Maghtab is forgotten</b>	1.1%
<b>Change is needed</b>	1.1%
<b>Other</b>	7.6%
<b>Total</b>	100.0%

# Section 6.1 – Happiness with the work done by the Naxxar local council

- Reasons for replying with ‘2’:

<b>More can be done</b>	22.4%
<b>Roads are in a disastrous state</b>	18.4%
<b>Nothing is happening</b>	16.3%
<b>I do not know</b>	6.1%
<b>They do not hear the residents</b>	6.1%
<b>More maintenance is needed in public areas</b>	6.1%
<b>Personal reasons</b>	5.1%
<b>Construction is bad</b>	5.1%
<b>Was better before</b>	4.1%
<b>Naxxar needs to be cleaner</b>	3.1%
<b>No control</b>	2.0%
<b>Other</b>	5.1%
<b>Total</b>	100.0%

# Section 6.1 – Happiness with the work done by the Naxxar local council

- Reasons for replying with ‘3’:

<b>I do not know</b>	26.7%
<b>More can be done</b>	17.4%
<b>Roads are in a disastrous state</b>	12.3%
<b>More maintenance is needed in public areas</b>	8.7%
<b>Nothing is happening</b>	6.2%
<b>Naxxar needs to be cleaner</b>	5.6%
<b>Not bad</b>	5.1%
<b>They work fine</b>	4.6%
<b>They do not hear the residents</b>	2.6%
<b>Construction is bad</b>	2.6%
<b>Found them when needed</b>	1.5%
<b>Never needed their services</b>	1.0%
<b>Other</b>	5.6%
<b>Total</b>	100.0%

# Section 6.1 – Happiness with the work done by the Naxxar local council

- Reasons for replying with ‘4’:

<b>They work fine</b>	27.7%
<b>Found them when needed</b>	16.2%
<b>Roads are in a disastrous state</b>	13.1%
<b>Never needed their services</b>	7.7%
<b>I do not know</b>	6.9%
<b>More maintenance is needed in public areas</b>	6.2%
<b>Not bad</b>	5.4%
<b>Happy with their service</b>	3.1%
<b>More can be done</b>	3.0%
<b>Naxxar is very clean</b>	1.5%
<b>Other</b>	9.2%
<b>Total</b>	100.0%

# Section 6.1 – Happiness with the work done by the Naxxar local council

- Reasons for replying with '5':

<b>Found them when needed</b>	34.7%
<b>They work fine</b>	31.9%
<b>Happy with their service</b>	19.4%
<b>Fine for me</b>	9.8%
<b>Naxxar is very clean</b>	2.8%
<b>Other</b>	1.4%
<b>Total</b>	100.0%

# Appendix

# Questionnaire

# Questionnaire

## Studju dwar in-Naxxar

1. F'liema lokalita toqghod? \_\_\_\_\_ (Jekk mhux minn Naxxar tista tieqaf hawn)
2. Kemm ghandek zmien? \_\_\_\_\_
3. Kemm ilek toqghod in-Naxxar? \_\_\_\_\_
4. Il-genituri tieghek joqghodu jew kienu joqghodu n-Naxxar ukoll? Iva \_\_\_ Le \_\_\_
5. F'liema zona tan-Naxxar toqghod? \_\_\_\_\_
6. Mill-1 sal-5, kemm inti kuntent li qieghed tghix fil-lokalita tan-Naxxar? (1-Ma jien kuntent xejn, 5-Kuntent hafna) \_\_\_\_\_
7. Mill-1 sal-5, kemm inti kuntent bil-faciltajiet ta' divertiment li hawn fil-lokalita tan-Naxxar? (1-Ma jien kuntent xejn, 5-Kuntent hafna) \_\_\_\_\_
8. Mill-1 sal-5, kemm inti kuntent bl-open spaces li hawn fil-lokalita tan-Naxxar? (1-Ma jien kuntent xejn, 5-Kuntent hafna) \_\_\_\_\_

# Questionnaire

9. Mill-1 sal-5, kemm inti kuntent bil-pjazza tal-lokalita tan-Naxxar? (1-Ma jien kuntent xejn, 5-Kuntent hafna) \_\_\_\_\_
10. X'inhi r-raguni ghar-risposta tieghek? \_\_\_\_\_
11. Tixtieq li jinbidel xi haga rigward il-pjazza tan-Naxxar? Iva \_\_\_ Le \_\_\_ Ma nafx \_\_\_
12. Jekk 'Iva', x'tixtieq li jinbidel? \_\_\_\_\_
13. Kif timmagina pjazza idejali? \_\_\_\_\_
14. Li kieku l-pjazza tinghalaq ghat-traffiku l-Hadd biss bejn il-Knisja u Palazzo Parisio, kemm taqbel ma xi haga bhal din? (1-Ma naqbel xejn, 5-Naqbel hafna) \_\_\_\_\_
15. X'inhi r-raguni ghar-risposta tieghek? \_\_\_\_\_
16. X'tahseb li jkunu l-vantaggi ghal proposta bhal din? \_\_\_\_\_
17. X'tahseb li jkunu l-izvantaggi ghal proposta bhal din? \_\_\_\_\_

# Questionnaire

18. Li kieku l-pjazza tinghalaq ghat-traffiku ghal-dejjem bejn il-Knisja u Palazzo Parisio, kemm taqbel ma xi haga bhal din? (1-Ma naqbel xejn, 5-Naqbel hafna) \_\_\_\_\_

19. X'inhni r-raguni ghar-risposta tieghek? \_\_\_\_\_

20. X'tippreferi:

- A. Jkollok il-pjazza mgħaluqa ghat-traffiku biex titgawda minn nies imma ma tkunx tista tghaddi bil-karrozza tieghek minn naha ta' Palazzo Parisio \_\_\_\_\_ jew
- B. Kollox jibqa kif inhu imma n-Naxxar jibqa bi pjazza zghira hafna u b'hekk tkun tista tghaddi bil-karrozza tieghek minn fejn Palazzo Parisio \_\_\_\_\_?

21. Mill-1 sal-5, kemm inti kuntent bil-hidma tal-Kunsill Lokali tan-Naxxar? (1-Ma jien kuntent xejn, 5-Kuntent hafna) \_\_\_\_\_

22. X'inhni r-raguni ghar-risposta tieghek? \_\_\_\_\_

23. Sa liema livell ta' edukazzjoni wasalt: \_\_\_\_\_

24. Inti: Haddiem  Studenta  Mara tad-dar  Bla xoghol  Pensjonant/a

25. Sess: \_\_\_\_\_

The End

## Concession agreement, by and between:

On the first part:

**The Naxxar Local Council**, of 18, Ċentru Ċiviku, Vjal il-21 ta' Settembru, Naxxar hereby represented by Anne Marie Muscat Fenech Adami (ID: ), Mayor and Paul Gatt (ID: 19665M) Executive Secretary, as authorised through a council resolution dated <<insert>>;

On the second part:

**The Naxxar Lions Football Club**, a club registered with the Commissioner for Voluntary Organisations with number <<insert>> of <<insert>> hereby represented by <<insert>>, as authorised through a resolution dated <<insert>>;

Whereas the parties are desirous to enter into this concession agreement;

Whereas the Naxxar Local Council shall give by way of a concession to the Naxxar Lions Football Club, the site known as <<insert>>, and described as <<insert>>, which site is marked in the site plan hereby enclosed as **DOC1**;

Whereas the Naxxar Lions Football Club shall develop the site into a catering and sports facility, in accordance with the graphical designs enclosed as **DOC2**, following which The Naxxar Lions Football Club shall be authorised to exploit the development and operate the site accordingly;

Whereas at the end of the concession period, the Naxxar Lions Football Club shall return the site as developed to the Naxxar Local Council, without any compensation for such development;

**NOWHEREFORE**, the parties are desirous to be regulated in the following manner:

### 1. Execution of the Contract and Duration of Concession

- 1.1 The performance of the contract shall commence from the date of last signature of the contract.
- 1.2 The concession period shall be for a period of **fifteen (15)** years, with an option to renew for a further periods of **five (5) years**, unless otherwise terminated earlier by either party if in breach of the contract or upon mutual agreement.

## **2. Sub-contracting**

- 2.1 The Naxxar Lions Football Club may not assign any or part of this agreement or any of the rights and obligations, to third party without the written consent of the Naxxar Local Council, which consent cannot be unreasonably withheld.
- 2.2 It is understood and confirmed that the management and operations of the bar by a third party is not to be considered as an assignment, and thereby it is permitted.
- 2.3 It is also understood and confirmed that the sports ground may be leased out to third parties for a short periods or time intervals. [Provided that the Naxxar Lions Football Club will not charge any fee for the use of the ground by Local NGO's for specific activities. These activities will have to be approved by the Naxxar Local Council](#)

## **3. National Legalisation**

- 3.1 The Naxxar Lions Football Club shall be bound to conform and comply with Chapter 424 of The Laws of Malta (Occupational Health and Safety Authority Act 2000) and to all regulations/legal notices that form part of this Act, as well as any other national legislation, regulations, standards, and/or codes of practice, in effect during the execution of the contract, regarding health and safety issues as they apply for the Naxxar Lions Football Club's particular operating situation and nature of work activities.
- 3.2 The Naxxar Lions Football Club shall maintain registration with the Malta Football Association (MFA) and the Commissioner for Voluntary Organisations throughout the duration of this agreement. Failure to maintain such registrations shall give the Naxxar Local Council the right to terminate this agreement immediately.

## **4. Termination of Concession**

Where any of the parties wish to terminate the concession for breach of contract, the defaulting party shall first be given written notice to remedy such breach, and if it is not remedied within 30 days from receipt of such written notice, than the party invoking this provision shall be entitled to terminate the agreement.

## **5. Staff, Licenses and Taxes**

- 5.1 The employment of staff shall be the sole responsibility of the Naxxar Lions Football Club who shall ensure compliance with employment regulations and the relevant national insurance legislation.
- 5.2 The Naxxar Lions Football Club shall obtain and renew any licenses required lawfully to operate the designated area. Payments for these licences shall be borne by the

Naxxar Lions Football Club. VAT and any relevant taxes due for the operation of the designated area will be the sole responsibility of the Naxxar Lions Football Club.

## **6. Maintenance**

6.1 The Naxxar Lions Football Club shall carry out general maintenance duties to maintain the premises in good condition and prevent wear and tear. Such maintenance shall include the building inside/outside and all the installations to ascertain that all the area (buildings, fixtures, and fittings) is monitored with respect to its use, state of repair, wear and tear, etc.

6.2 Extraordinary repairs are to be done by the Naxxar Local Council, at its own expense, and done within a reasonable amount of time.

## **7. Consideration**

7.1 In consideration of all the rights herein contained, the Naxxar Lions Football Club shall pay the Naxxar Local Council one thousand euro (€1,000) per year and shall be further fully responsible for the cleaning and upkeep (maintenance subject to provision 6 above) of the areas listed under Annex I at their own costs.

7.2 During the concession period the Naxxar Lions Football Clubs shall perform the proper handling of waste, at all times in accordance with the highest standard of efficiency, courtesy and cleanliness; and in conformity with any relevant national legislation, standards and codes of practice.

7.3 The Naxxar Lions Football Club shall adhere to the tasks Schedule listed under Annex II. The Local Council has the right to change the Schedule according to its needs which may arise from time to time.

## **8. Expenses**

The Naxxar Lions Football Club will bear all costs for water and electricity and effect prompt payment to the Naxxar Local Council of service bills which will be metered separately. Payment is expected to be undertaken within 30 days from presentation of costs by the Naxxar Local Council.

## **9. Obligations of the Naxxar Local Council**

9.1 The Naxxar Local Council shall develop the site in accordance with the approved plans by the relative authorities in Malta, which plans are to be previously discussed with the Naxxar Lions Football Club.

9.2 The costs of the development, the cost of the planning application, and any other cost, fee and expense incurred for the development of the site shall be borne by the Naxxar Local Council.

It is to be made clear that the Naxxar Lions Football Club shall not and will not contribute to any costs, unless it consents to in writing.

#### **10. Obligations of the Naxxar Lions Football Club**

10.1 The site shall be used solely for its intended use, which shall be the operations of a small catering outlet, sports activities and ancillary and related services. The Naxxar Lions Football Club may not use the site for anything else other than its permitted use. Any such use shall be deemed to be misuse of the site. The concession contract may be terminated in case of persistent misuse.

10.2 The Naxxar Lions Football Club shall fully indemnify and hold the Naxxar Local Council harmless against all and any claims or liabilities (including the costs of legal proceedings) arising from such misuse.

10.3 The Naxxar Lions Football Club must make sure that fully equipped first aid boxes, proper first aid equipment are installed and are well maintained.

#### **11. Signage, Advertising and Promotion**

11.1 The Naxxar Lions Football Club is authorized to affix a sign bearing the name close to the main entrance leading to the designated area. The sign's design and the location and method of affixing has to be approved by the Naxxar Local Council in writing prior to it being affixed.

11.2 The Naxxar Lions Football Club may additionally up any advertising sign/s on the exterior walls of the facilities, however prior written approval shall be obtained from the Naxxar Local Council, which permission may not be unreasonably withheld.

11.3 The Naxxar Lions Football Club shall refrain from displaying any advertising material, which is controversial or not permitted by legislation in view of its close proximity to a play field.

#### **12. Conditions of Concession**

12.1 The Naxxar Lions Football Club must provide all equipment needed for the running of the site, and ensure that the provision of efficient and hygienic service is provided .

12.2 The Naxxar Lions Football Club must not hinder the operational exigencies of the Naxxar Local Council and must comply with any official instructions .

- 12.3 Upon the expiry of the contract, the Naxxar Lions Football Club must vacate the premises, removing all personal belongings and ensuring no damage to the site. Installed fixtures that are immobile shall remain.
- 12.4 The Naxxar Lions Football Club will -be held responsible for any damages and other losses that occur in the site while it is dismantling and moving all belongings from the place.
- 12.5 The Naxxar Lions Football Club hereby confirms that the site allocated to it by the Naxxar Local Council is property of the Government of Malta, as devolved to the Naxxar Local Council by virtue of <<insert>> and thus it is duty bound, at the end of his contract, to return the keys to the Naxxar Local Council.
- 12.6 The Naxxar Local Council shall have the right at all times during the term of the contract period to access all areas used and controlled by the Naxxar Lions Football Club for the purpose of verifying and ascertaining compliance with the terms and conditions of the contract without giving prior notice.
- 12.7 The Naxxar Local Council shall at all times have a copy of the keys to the premises.

### **13. Approval by the Lands Authority**

This agreement is subject to the approval of the Lands Authority. In the event that such approval is not granted or once granted withdrawn, this agreement shall be considered null and void.

Annex I  
(Areas to be maintained)

Annex II  
(Tasks)

<b>Task</b>	<b>Frequency</b>	<b>Responsibility</b>
Maintenance and cleaning of the latrine	Ongoing	Naxxar Lions FC
Sweeping of the playground	Daily	Naxxar Lions FC
Washing of the playground and equipment using a power washer	Twice weekly	Naxxar Lions FC
Maintenance and cleaning of the football ground	Ongoing	Naxxar Lions FC
Annual Christmas event coordination	Annually on a date decided by the Council	Naxxar Lions FC