



KUNSILL LOKALI IN-NAXXAR

24 ta' Lulju, 2025

ID-DISA' LEGIŻLATURA

AGENDA Numru 9/15

Laqgħa tal-Kunsill Lokali Naxxar

Lis-Sindku, Viċi Sindku, Kunsillieri,

Qiegħed tiġi mitlub/a tattendi għal-laqgħa tal-Kunsill Lokali fis-Sala tal-Laqqgħat tal-Kunsill Lokali nhar l-Erbgħa 30 ta' Lulju 2025 fis-18:00.

Il-laqgħa se tkun imxandra *live* fuq il-paġna ta' Facebook tal-Kunsill u se tkun qed tiġi rrekordjata biex tiġi mxandra b'mod *on demand*.

Importanti tkunu fil-ħin.

Paul Gatt

Segretarju Eżekuttiv

Aqleb wara

AGENDA

LAQGĦA TAL-KUNSILL Numru 9/15

- 1 Qari tal-ittri ta' apologiji;
- 2 Kunsiderazzjoni u Approvazzjoni tal-Minuti;
- 3 Komunikazzjonijiet mis-Sindku;
- 4 Twegibiet għall-Mistoqsijiet tal-Kunsillieri;
- 5 Kunsiderazzjoni u Approvazzjoni ta' rapporti finanzjarji:
 - a. Skeda tal-pagamenti;
 - b. Skeda ta' dħul;
 - c. Skeda ta' ordnijiet;
 - d. Infiq mill-Petty Cash;
 - e. Tigdid tas-servizz ta' Revizjoni tal-Applikazzjonijiet tal-Ippjanar;
 - f. Rapport finanzjarju għat-tieni kwart tas-sena;
- 6 Rapport mis-Sottokumitat Talbiet u Lmenti;
- 7 Proposta biex Triq John Adye issir f'direzzjoni waħda;
- 8 Isem għall-ġnien f'Xatt il-Palm;
- 9 Pedestrian crossings fi Jules Verne;
- 10 Applikazzjonijiet għall-żvilupp li jeħtieġu vot mill-Kunsill;
 - a. PA/5041/17
 - b. PA/01384/18
- 11 Il-kordinazzjoni tal-Festa ta' Maria Bambina;
- 12 Attività għall-Halloween;
- 13 Tmiem tal-laqgħa u data tas-seduta li jmiss.



IN-NAXXAR

MINUTI - LAQGHA TAL-KUNSILL ID-DISA' KUNSILL SEDUTA NRU.15 - L-ERBGHA 30 TA' LULJU 2025

Il-Kunsill iltaqat fl-uffiċċju amministrattiv tiegħu fiċ-Ċentru Ċiviku fi Vjal il-21 ta' Settembru fis-6.00pm.

Preżenti:	Dott. Christopher Deguara Joseph Spiteri Marlon Brincat Mark Anthony Deguara Pierre Sciberras Godwin Grech Andre' Muscat Matthew Vella Louis Camilleri	Sindku Viċi Sindku Kunsillier Kunsillier Kunsillier Kunsillier Kunsillier Kunsillier Kunsillier
Skuzat:	Mary Anne Cuomo Noel Gatt	Kunsillier Kunsillier
Uffiċjali Preżenti:	Paul Gatt Yanika Borg	Segretarju Eżekuttiv Uffiċċjal Amministrattiv II

Is-Segretarju Eżekuttiv (SE) informa li l-laqgħa qed tiġi trasmessa live fuq il-paġna ta' Facebook.

1. QARI TAL-ITTRI TA' APOLOĠIJI;

- 1.1. Is-SE informa li kien irċieva żewġ ittir ta' apoloġija. Mingħand il-Kunsillieri Cuomo u mingħand il-Kunsillier Gatt.
- 1.2. Is-Sindku rrimarka li l-laqgħa bdiet ftit iktar tard mil-ħin skedat minħabba li kien hemm laqgħa bejn il-Kunsill u l-Kunsill tat-tfal qabel din il-laqgħa.

2. KUNSIDERAZZJONI U APPROVAZZJONI TAL-MINUTI;

- 2.1. Il-Kunsill approva l-minuti ta' laqgħa nr.14 fuq proposta tal-Kunsillier Muscat ssekondata mill-Kunsillier Camilleri.

3. KOMUNIKAZZJONIJIET MIS-SINDKU;

3.1. Is-Sindku ressaq il-kommunikazzjoni tiegħu kif ġej:

- 3.1.1. Is-Sindku informa li fis-26 ta' Ġunju saret laqgħa fuq il-post ma' daww kollha nvoluti fix-xogħol ta' Triq Sensenkalk u Triq il-Konti Manduca. Is-Sindku informa li x-xogħol beda' fit-30 ta' Lulju.
- 3.1.2. FI-4 ta' Lulju saret laqgħa ma' *Risk Assesor*. Dan fid-dawl li kull attività fuq barra qed tintalab *risk assessment report*, inholqot problema finanzjarja għall-NGOs. Permezz ta' din il-laqgħa kien hemm qbil li jekk jaħdmu ma' dan ir-*risk assesor* jagħti skont fuq *risk assessment reports* għal NGOs tan-Naxxar jniżżilhom minn €350 għal €150 iżda dan dejjem jiddependi minn natura ta' l-attività. Is-Sindku rrimarka li m'hemm obbligu li jintuża dan ir-*risk assesor* u kull NGO hija libera li tagħzel hi lil min tqabba. B'zieda ma dan is-Sindku informa li TM qed titlob insurance policy għall-attivitajiet fuq barra li mhumiex relatati mal-għaqdiet li jkunu involuti direttament fil-festi. Is-Sindku saħaq dwar l-importanza li kull għaqda għandha tiġi trattata bl-istess mod.
- 3.1.3. Fil-5 ta' Lulju saret il-Lejla Maltija – is-Sindku rringrazzja lil kull min għen biex tittella', b'mod partikolari lill-Kunsillier Deguara li ha f'isieb din l-attività.
- 3.1.4. Fid-9 ta' Lulju s-Sindku informa li kellu laqgħa ma' Mrs. Abrook li qed tirrorpreżenta lin-Naxxar bħala Mrs Naxxar 2025.
- 3.1.5. FI-10 ta' Lulju is-Sindku ltaqa' ma' residenti minn Baħar iċ-Ċagħaq dwar il-problema tal-karavans. Is-Sindku għamilha ċara li sfortunatament il-Kunsill m'għandux jedd la fuq il-permessi ta' karavans li jinħarġu u lanqas biex inehhi dawn il-karavans.
- 3.1.6. Fis-17 ta' Lulju, s-Sindku kellu laqgħa man-Naxxar Lions fejn kienu diskussa l-attivitajiet li hemm pjanati minn din l-għaqda.
- 3.1.7. Fit-18 ta' Lulju saret laqgħa dwar kif il-Mitħna tista' tinzamm attiva.
- 3.1.8. Fit-18 ta' Lulju wkoll is-Sindku ltaqa' ma xi residenti li joqogħdu mad-dawra ta' Masġar it-Tfal. F'din il-laqgħa ġew indirizzat il-ftit ilmenti li nqalgħu wara l-ftuħ ta' dan il-ġnien.
- 3.1.9. Is-Sindku informa li hemm bżonn li ssir konsultazzjoni pubblika dwar il-proġett ta' Triq John Ayde. Huwa ssuġerixxa li ssir fis 7 ta' Awwissu. Il-Kunsill qabel unanimament.
- 3.1.10. Fid-19 ta' Lulju s-Sindku ltaqa' mas-Sa. Martha Urpani li se tkun qed tirrorpreżenta lin-Naxxar f'contest tas-sbuħija.
- 3.1.11. Fil-24 ta' Lulju saret il-laqgħa tal-Planning Authority dwar applikazzjonijiet li se jkunu diskussa aktar il-quddiem waqt din il-laqgħa.
- 3.1.12. FI-24 ta' Lulju wkoll saret il-laqgħa tas-Sottokumitat talbiet u lmenti.
- 3.1.13. Fil-25 ta' Lulju saret laqgħa ta' koordinazzjoni tal-festa.
- 3.1.14. Fid-29 ta' Lulju saret laqgħa oħra dwar il-festa li iżda kienet laqgħa interna mal-amministazzjoni tal-Kunsill.

- 3.1.15. Is-Sindku informa li dakinhar tal-laqqgħa (30 ta' Lulju) beda' x-xogħol fuq Triq Seneskalk.
- 3.1.16. Is-Sindku fakkar li f'it qabel din il-laqqgħa tal-Kunsill, il-Kunsill iltaqgħa mal-Kunsill tat-tfal.
- 3.1.17. Is-Sindku ippropona li l-Kunsill iħares minuta silenzju b'rispett għat-telfa tas-Sur Carmel Muscat. Il-Kunsill qabel u segwa minuta slienzju.
- 3.1.18. Is-SE fakkar li fl-aħħar laqqgħa għaddiet mozzjoni biex issir laqqgħa mal-Wasteserv. Huwa informa li kien f'komunikazzjoni magħhom u kien mitlub li l-Kunsill isib data għal din il-laqqgħa. Il-Kunsill qabel li possibilment din il-laqqgħa ssir fit-18 ta' Awwissu għewwa s-sala fejn jiltaqgħa l-Kunsill.

4. TWEĠIBIET GĦALL-MISTOQSIJET TAL-KUNSILLIERI;

- 4.1. Is-SE informa li ma kellux mistoqsijiet mill-Kunsilliera.

5. KUNSIDERAZZJONI U APPROVAZZJONI TA' RAPPORTI FINANZJARJI:

A. SKEDA TAL-PAGAMENTI Anness A;

- i) Il-Kunsillier Sciberras iddikjara li għandu konflitt ta' interess. Huwa ma pparteċipax bl-ebda mod f'din il-parti tal-laqqgħa.

B. SKEDA TA' DĦUL Anness B;

C. SKEDA TA' ORDNIJET Anness Ċ;

- i) Is-Sindku talab li jkun diskuss xiri ta' ħames sigriet twal (4.5mtrs) biex idawwru Masġar it-tfal. Huwa rrimarka li qed jintalbu l-kwotazzjonijiet u s'issa jidher li dawn jaqbzu €700 il-waħda.
- ii) Wara diskussjoni ma kienx hemm qbil fil-prinċipju li l-Kunsill iħallas dawk l-ammonti ta' flus speċifikament biex ikun hemm screening għal residenti partikulari għaliex dan joħloq preċedent fuq proġetti futuri, jkun xi jkun il-generu tal-proġett. Madanakollu li l-Kunsill qabel li jiġu akkwistati aktar kwotazzjonijiet jew tkun esplorata l-possibiltà ta' akkwist ta' sigar minn entitajiet oħrajn.

D. INFIQ MILL-PETTY CASH Anness D;

- 5.1. Il-Kunsill approva r-rapporti fuq proposta tal-Kunsillier Deguara ssekondat mill-Kunsillier Muscat.

E. TIĠDID TAS-SERVIZZ TA' REVIŻJONI TAL-APPLIKAZZJONIJET TAL-IPPJANAR;

- i) Is-SE informa li l-konsulenti li jevalwaw l-applikazzjonijiet ta' żvilupp fin-Naxxar kienu rrevedew il-prezzijiet minħabba li kienu ilhom snin ma jiġu riveduti. Is-SE infatti kien għadda kopja ta' dawn il-prezzijiet riveduti lil kull Kunsillier.

- ii) Il-Kunsill fehem li l-prezzijiet kellhom jiġu riveduti u qabel *nem con* li dan is-servizz jitkompla wara li deher li l-prezzijiet il-ġodda kienu ġustifikabbli.

F. RAPPORT FINANZJARJU GĦAT-TIENI KWART TAS-SENA Anness E;

- i) Is-SE spjega r-rapport u talab lil min ikollu xi mistoqsijiet jew ikun jixtieq xi informazzjoni javviċinah. F'dan l-istadju kif jixhed ir-rapport, is-sitwazzjoni finanzjarji hija tajba anzi għad hemm ammonti li huma fil-baġit u għad iridu jintefqu u għalhekk li l-indikatur huwa għoli.
- ii) Ir-rapport ġie approvat *nem con*.

6. RAPPORT MIS-SOTTOKUMITAT TALBIET U LMENTI Anness F;

- 6.1. Ir-rapport ġie meqjus moqri u approvat fuq proposta tas-Sindku ssekondat mill-Kunsillier Muscat.

7. PROPOSTA BIEX TRIQ JOHN ADYE ISSIR F'DIREZZJONI WAĦDA;

- 7.1. Is-Sindku spjega li tressqu diversi lmenti dwar veloċità eċċessiva u perikli oħra.
- 7.2. Il-Kunsillier Brincat ippropona li biex tkun effettiva, it-triq issir f'direzzjoni waħda dħul minn naħa t'Alla w Ommu lejn il-Għargħur.
- 7.3. Wara diskussjoni, il-Kunsill qabel li jsiru *speed calming measues* biex wieħed jara tittaffiex il-problema qabel ma tiġi kkunsidrata f'direzzjoni waħda.
- 7.4. Is-Sindku informa wkoll li se jkun qed jitkellem mas-Sindku tal-Għargħur.
- 7.5. Il-Kunsill qabel *nem con*.

8. ISEM GĦALL-ĠNIEN F'XATT IL-PALM;

- 8.1. Is-Sindku fakkar li waqt il-laqqgħa li saret mal-Kunsill tat-tfal, kien hemm qbil li l-Kunsill tat-tfal jipproponu ismijiet għal dan il-ġnien biex imbagħad il-Kunsill jiddeċiedi a bażi ta' dawn il-proposti.
- 8.2. Il-Kunsill qabel *nem con*.

9. PEDESTRIAN CROSSINGS FI JULES VERNE;

- 9.1. Is-Sindku fakkar li saru diversi laqgħat mar-residenti ta' din it-triq minħabba l-problema ta' veloċità. Huwa fakkar ukoll li inizjalment kien hemm il-proposta li jsiru erba' *speed humps* tul it-triq li iżda ma' ntlaqatx mir-residenti. Wara dan kien hemm is-suggeriment li jsiru *elevated crossings*.
- 9.2. Wara diskussjoni, il-Kunsill qabel li jsiru dawn l-*elevated crossings fejn* qed ikun propost.

10. APPLIKAZZJONIJIET GĦALL-ŻVILUPP LI JEHTIEĠU VOT MILL-KUNSILL;

A. PA/5041/17

- 10.1. F'dan il-punt il-Kunsillier Marlon Brincat ħareġ barra mill-laqqgħa minħabba konflitt ta' nteress. Huwa ma pparteċipax bl-ebda mod f'din il-parti tal-laqqgħa.

- 10.2. Is-Sindku fakkar li l-Kunsill preċedenti kien diġà ha pożizzjoni dwar din l-applikazzjoni, iżda minndakinhar sar xi tibdil fl-applikazzjoni. L-għoli naqas minn tliet solari għal tnejn. Huwa fakkar li minkejja li ż-żona hija ODZ diġà hemm binja abbandunata fejn se jsir dan l-iżvilupp (*brown field*).
- 10.3. Wara diskussjoni, l-Kunsill qabel (sitt voti favur, wieħed kontra u astensjoni) li fil-vot tal-Planning Authority, il-Kunsill jivvota kontra dan l-iżvilupp.

B. PA/01384/18

- 10.4. F'dan il-punt il-Kunsillier Brincat irritorna fil-laqgħa.
- 10.5. Is-Sindku informa li bħala parti mill-proġett tal-Ecohive, hemm applikazzjoni biex jiġu installati pannelli solari fiż-żona tal-miżbla.
- 10.6. Wara diskussjoni l-Kunsill qabel *nem con* li l-Kunsill jivvota favur din l-applikazzjoni.

11. IL-KORDINAZZJONI TAL-FESTA TA' MARIA BAMBINA;

- 11.1. Is-Sindku fakkar li kienet saret laqgħa mal-għaqdiet u li għaliha kienu preżenti ħafna mill-Kunsilliera.
- 11.2. Is-Sindku fakkar ukoll li f'din il-laqgħa kienu diskussa l-bżonnijiet tal-għaqdiet u kif jista' l-Kunsill jgħin.
- 11.3. Il-Kunsillier Brincat talab li jkun skużat mill-kumpliment tal-laqgħa. Il-Ħin kien 7.28pm.
- 11.4. Is-Sindku informa li l-pjazza se tkun magħluqa bejn l-4 u t-8 ta' Settembru, dejjem jekk it-temp jippermetti. Huwa nforma wkoll li se jkunu qed jingħataw *passes* lil vetturi li jkollhom bżonn jużaw il-pjazza sa ħin stipulat tul il-ġranet tal-għeluq.

12. ATTIVITÀ GHALL-HALLOWEEN

- 12.1. Is-Sindku rrimarka li iktar ma' jgħaddi żmien iktar in-Naxxar qed isir sinonimu maċ-ċelebrazzjonijiet tal-Halloween.
- 12.2. F'dan ir-rigward huwa ppropona li flimkien mal-għaqdiet tittella' attività għal-halloween ġewwa Triq Santa Luċija.
- 12.3. Is-Sindku informa li minħabba l-inkonvenjent għar-residenti ta' Triq Santa Luċija, dawk li joqogħdu fiz-żona affettwata tat-triq se jkunu qed jingħataw permess biex dakinhar jiparkjaw ġewwa żona designata apposta għalihom.
- 12.4. F'din l-attività se jkunu qed jgħinu l-Kunsillier Deguara u l-Kunsillier Muscat. Is-Sindku stieden lill-Kunsilliera l-oħra biex min jista' jgħin f'din l-attività.
- 12.5. Il-Kunsill qabel *nem con*.

13. TMIEM TAL-LAQGĦA U DATA TAS-SEDUTA LI JMISS.

- 13.1. Il-laqgħa ntemmet fis-7.33pm.
- 13.2. Il-Kunsill qabel li l-laqgħa li jmiss issir it-Tlieta 26 ta' Awwissu fis-6.30pm.

DOTT. CHRISTOPHER DEGUARA
SINDKU

PAUL GATT
SEGRETARJU EŻEKUTTIV



Skeda tal-Flasijiet - Rapport ta' Xiri u Pagamenti

Data: Mid-19 ta' Gunju 2025 sat-23 ta' Lulju 2025

Nru.	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
				NA	PF						
1	A6iT	€64.90	€64.90	NA	PF	Domain for naxxar.lc (29.9.25-28.9.26)	01/07/2025	5873	n/a	n/a	3110
2	Adi Associates	€118.00	€118.00	T	PF	Review of planning applications - Jun 25	30/06/2025	16	n/a	n/a	3190
3	Advisory 21	€413.00	€413.00	T	PF	DPO Services for Jun 2025	30/06/2025	2018-8049	n/a	n/a	3190
4	Joseph Agius	€145.00	€145.00	K	PF	Crane service to remove stone from Triq il-Blat l-Abjad	10/07/2025	128	152/25	152/25	3190
5	Apcopay	€22.23	€0.00	NA	PF	BOV transactions for June 2025	16/07/2025	28577	n/a	n/a	3035
6	Arms	€64.12	€64.12	NA	PF	Bill for Gym park (11.3.25-8.5.25)	16/06/2025	40907369	n/a	n/a	2130
7	Arms	€88.57	€88.57	NA	PF	Bill for Gnien EU (1.3.25-30.5.25)	05/07/2025	41030464	n/a	n/a	2130
8	Arms	€45.83	€45.83	NA	PF	Bill for Triq l-Ghakkies (1.3.25-30.5.25)	05/07/2025	41030465	n/a	n/a	2130
9	Arms	€103.61	€103.61	NA	PF	Bill for Gnien l-Eghnieq (2.3.25-28.5.25)	05/07/2025	41030466	n/a	n/a	2130
10	Arms	€128.14	€128.14	NA	PF	Bill for Gnien il-Hamrija (1.3.25-30.5.25)	05/07/2025	41030467	n/a	n/a	2130
11	Arms	€347.33	€347.33	NA	PF	Bill for Triq Sir H Luke (15.3.25-16.6.25)	05/07/2025	41030468	n/a	n/a	2130
12	Arms	€597.08	€597.08	NA	PF	Bill for Water pump (Parrocca) (15.3-16.6.25)	05/07/2025	41030469	n/a	n/a	2130
13	Arms	€299.97	€299.97	NA	PF	Bill for public convenience Labour (15.3-16.6.25)	05/07/2025	41030470	n/a	n/a	2130
14	Arms	€68.57	€68.57	NA	PF	Bill for Triq il-Mithna (9.5.25-10.7.25)	14/07/2025	41076376	n/a	n/a	2130
15	Arms	€528.80	€528.80	NA	PF	Bill for LC office (9.5.25-11.6.25)	04/07/2025	41029732	n/a	n/a	2150
16	Arms	€90.94	€90.94	NA	PF	Bill for San Pawl tat-Targa (25.3-23.5.25)	02/07/2025	41004232	n/a	n/a	2130
17	Jurgen Attard	€390.00	€390.00	K	PF	Football ground guardian May 2025	31/05/2025	3395	n/a	n/a	3191
18	Jurgen Attard	€390.00	€390.00	K	PF	Football ground guardian Jun 2025	30/06/2025	3396	n/a	n/a	3191

Approvati fis-Seduta Nru:

D - Direct Order, DA - Direct Order Approvat, T - Tender, K - Kwotazzjonijiet

PP - Part Payment, PF - Paid in Full.

Dr Chris Deguara
Sindku

Paul Gatt
Segretarju Eżekuttiv

Proponent

Sekondant



Skeda tal-Flasjiet - Rapport ta' Xiri u Pagamenti

Data: Mid-19 ta' Gunju 2025 sat-23 ta' Lulju 2025

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
19	B. Grima & Sons Ltd	€206.50	€206.50	K	PF	Signs, nuts and bolts	02/07/2025	10016385	149/25	149/25	2313
20	Bitmac	€48.14	€48.14	K	PF	Instant road repair	26/06/2025	178119	148/25	148/25	2311
21	Bitmac	€96.29	€96.29	K	PF	Instant road repair	21/07/2025	180252	162/25	162/25	2311
22	Grace Camilleri	€241.08	€241.08	NA	PF	Librarian services for June 2025	30/06/2025		n/a	n/a	2995
23	Centru Pastoral BIC	€80.00	€80.00	K	PF	Use of pastoral centre between Jan-Mar 25	22/07/2025	2025/01	168/25	168/25	3381
24	Benjamin Cilia	€3,638.33	€3,638.33	T	PF	Non urban cleaning for Apr 25 and May 25	19/06/2025	39	n/a	n/a	3052
25	Benjamin Cilia	€2,133.56	€2,133.56	T	PF	Handyman service for June 2025	02/07/2025		n/a	n/a	3125
26	Commissioner for tax	€320.00	€320.00	NA	PF	Remission of Interest and Administrative Penalties on VAT number MT2287-1612	15/07/2025	email	n/a	n/a	3650
27	Tracy Debono	€250.00	€250.00	K	PF	Aerobics Classes in BIC from May till July, 2025	21/07/2025	nr. 5	165/25	165/25	3381
28	Doi	€10.00	€10.00	NA	PF	Gov gazette re towing	21/06/2025		n/a	n/a	2940
29	Epic	€60.50	€60.50	NA	PF	Bill for 79404014 for Jul 2025 and usage Jul 25	01/07/2025	15130741072025	n/a	n/a	2160
30	Epic	€42.01	€42.01	NA	PF	Bill for 99370990 for Jul 2025 and usage Jul 25	01/07/2025	15130545072025	n/a	n/a	2160
31	Anthony Galea	€140.00	€140.00	D	PF	Brackets and welding as needed	14/07/2025	578	n/a	n/a	3190
32	Galea Cleaning Solutions	€11,215.79	€11,215.79	T	PF	Street sweeping for May 2025	29/05/2025	338	n/a	n/a	3051
33	Galea Cleaning Solutions	€1,062.00	€1,062.00	T	PF	Street sweeping for May 2025 - extra	29/05/2025	337	n/a	n/a	3051
34	Galea Cleaning Solutions	€11,215.79	€11,215.79	T	PF	Street sweeping for Jun 2025	21/06/2025	340	n/a	n/a	3051
35	Galea Cleaning Solutions	€1,062.00	€1,062.00	T	PF	Street sweeping for Jun 2025 - extra	21/06/2025	339	n/a	n/a	3051
36	Galea Cleaning Solutions	€19,242.50	€19,242.50	T	PF	Difference in salary from Jan-June 2025	15/07/2025	341	n/a	n/a	3051

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Dr Chris Deguara
Sindku

Paul Gatt
Segretarju Eżekuttiv

Proponent

Sekondant



Skeda tal-Flasijiet - Rapport ta' Xiri u Pagamenti

Data: Mid-19 ta' Gunju 2025 sat-23 ta' Lulju 2025

Nru.	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
				T	PF						
37	Galea Curmi Eng	€566.40	€566.40	T	PF	Consultancy - Masgar it-fal - supervision and certification of works	01/07/2025	17048	n/a	n/a	7606
38	Galea Curmi Eng	€1,156.40	€1,156.40	T	PF	Consultancy - Garden in 21st Sept Ave - Prep of technical specs, drawings, BOQ and budgetary estimate	01/07/2025	17049	n/a	n/a	7609
39	GO plc	€40.01	€40.01	NA	PF	Rental for 21416341 for July 25	01/07/2025	97017654	n/a	n/a	2160
40	GO plc	€16.50	€16.50	NA	PF	Rental for 21416363 for Jul 25	01/07/2025	97017656	n/a	n/a	2160
41	GO plc	€29.39	€29.39	NA	PF	Rental for July 25 and usage for 21417224 Jun 25	01/07/2025	97017658	n/a	n/a	2160
42	Greenpak	€147.50	€147.50	NA	PF	Monthly internet connection fee for 5 different locations-June 25	01/07/2025	40337	n/a	n/a	2160
43	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq il-Kbira	04/07/2025	g. 48014	n/a	n/a	4006
44	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq Luqa Briffa	25/06/2025	g. 35125	n/a	n/a	4006
45	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq Castro	18/07/2025	g.815	n/a	n/a	4006
46	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq Castro	18/07/2025	g. 1325	n/a	n/a	4006
47	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq San Pawl	18/07/2025	g.984	n/a	n/a	4006
48	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq Juan B Azzopardo	18/07/2025	g.1032	n/a	n/a	4006
49	Guarantee	€120.00	€120.00	NA	PF	Refund since never used	18/07/2025	g.47657	n/a	n/a	4006
50	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq id-Dejma	18/07/2025	g. 1346	n/a	n/a	4006
51	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq l-Imsaqqfin	18/07/2025	g. 1141	n/a	n/a	4006

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Skeda tal-Flasijiet - Rapport ta' Xiri u Pagamenti

Data: Mid-19 ta' Gunju 2025 sat-23 ta' Lulju 2025

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
52	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq Santa Marija	18/07/2025	g.1445	n/a	n/a	4006
53	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq Jean de la Valette	18/07/2025	g. 1314	n/a	n/a	4006
54	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq Santa Marija	18/07/2025	g. 1117	n/a	n/a	4006
55	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq FW Ryan	18/07/2025	g.1278	n/a	n/a	4006
56	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq Jules Verne	19/07/2025	g.966	n/a	n/a	4006
57	Guarantee	€230.00	€230.00			Refund after works in Triq Markiz Censu Depiro	19/07/2025	g.46666	n/a	n/a	4006
58	Halmann Vella	€531.00	€531.00	K	PF	Removal and installation of Porfido tiles Castro	10/07/2025	1C1-3868-2025	093/25	093/25	2311
59	Hector's Ironmongery	€9.90	€9.90	K	PF	3 Masking Tape & 3 Spag	02/07/2025	14308	154/25	154/25	2210
60	Hector's Ironmongery	€31.41	€31.41	K	PF	Ironmongery items as needed	19/06/2025	14306	143/25	143/25	2210
61	Hector's Ironmongery	€31.70	€31.70	K	PF	2 Plastic Manholes & 1 Stixall	06/07/2025	14310	159/25	159/25	2210
62	Hector's Ironmongery	€20.27	€20.27	K	PF	Traffic Tape, Cable Ties (Large), Cables Ties (Small) & 10 Black Tapes	17/07/2025	14309	157/25	157/25	2210
63	Inland Revenue Dept	€5,522.70	€5,522.70	NA	PF	FSS & NI June 2025	30/06/2025		n/a	n/a	1500
64	Image Systems	€123.61	€123.61	NA	PF	Usage and rent billing for xerox Jun 25	30/06/2025	631556	n/a	n/a	2670
65	Lesa	€3.49	€3.49	NA	PF	10% admin fee re end of month May 25	19/06/2025	22-015603	n/a	n/a	3610
66	Lesa	€710.01	€710.01	NA	PF	Refund for mistake from their side	23/07/2025	emails	n/a	n/a	3610
67	Longbow	€156.40	€156.40	K	PF	Tork-Matic Hand Towel Roll Soft Hand - White - H1 2Ply (6x150m)	21/07/2025	13128	161/25	161/25	2220
68	MCCAA	€472.00	€472.00	D	PF	Inspection at Masgar it-tfal before opening	07/07/2025	20250568	n/a	n/a	3190

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	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
69	Melita plc	€253.43	€253.43	D	PF	Internet service for different locations July 25	01/07/2025	119134384	n/a	n/a	2160
70	Saviour Mifsud	€165.20	€165.20	K	PF	4 mobile toilets for Lejla Maltija 5/7/25	09/07/2025	no.3	140/25	140/25	3360
71	Micamed	€523.33	€523.33	T	PF	W416 Triq Leli Falzon	25/06/2025	13907	n/a	n/a	3065
72	Micamed	€129.80	€129.80	T	PF	L567 Triq is-Salina	25/06/2025	13903	n/a	n/a	3065
73	Micamed	€129.80	€129.80	T	PF	W027 Triq is-Salina	25/06/2025	13904	n/a	n/a	3065
74	Micamed	€110.33	€110.33	T	PF	L526 Triq il-Katakombi	25/06/2025	13905	n/a	n/a	3065
75	Micamed	€103.84	€103.84	T	PF	R007 Triq il-Kappella tax-Xaghra	25/06/2025	13897	n/a	n/a	3065
76	Micamed	€523.33	€523.33	T	PF	W010 Triq il-Kappella tal-Lunzjata	25/06/2025	13902	n/a	n/a	3065
77	Micamed	€192.93	€192.93	T	PF	W017 Triq il-Katakombi	25/06/2025	13875	n/a	n/a	3065
78	Micamed	€523.33	€523.33	T	PF	W521 Triq Santa Marija	25/06/2025	13891	n/a	n/a	3065
79	Micamed	€116.23	€116.23	T	PF	L575 Triq J Howard	08/07/2025	13929	n/a	n/a	3065
80	Micamed	€126.26	€126.26	T	PF	W054 Triq Xatt il-Palm	08/07/2025	13930	n/a	n/a	3065
81	Micamed	€523.33	€523.33	T	PF	W224 Triq is-Soghda	08/07/2025	13923	n/a	n/a	3065
82	Victor Mula	€2,031.96	€2,031.96	T	PF	Handyman service for June 2025	02/07/2025		n/a	n/a	3125
83	Naxxar Lions FC	€200.00	€200.00	D	PF	Youth's Commemorative Video	01/07/2025	LC004	153/25	153/25	3380
84	Pandora	€165.30	€165.30	NA	PF	New library books for LC library	09/06/2025	PND-081	n/a	n/a	2995
85	Paramount	€512.12	€512.12	K	PF	Transport services for May 2025	14/07/2025	10015393	044/25	102/25	2720
86	Vanessa Portelli	€354.00	€354.00	K	PF	Pilates Classes from May till July, 2025	09/07/2025	nr. 5	163/25	163/25	3381
87	PowerYogaWorld	€300.00	€300.00	K	PF	Yoga Classes from May till July, 2025	10/07/2025	NLC 002	164/25	164/25	3381
88	Refund	€645.24	€645.24	NA	PF	Adobe renewal (22/7/25-21/7/2026)	22/07/2025	3166352247	n/a	n/a	2630

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Skeda tal-Filasijiet - Rapport ta' Xiri u Pagamenti

Data: Mid-19 ta' Gunju 2025 sat-23 ta' Lulju 2025

Nru.	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
89	Richie's Ironmongery	€20.20	€20.20	K	PF	Screws, plugs, rat bait and drill	02/07/2025	014548AA	155/25	155/25	2210
90	Simply Clean	€3,171.84	€3,171.84	T	PF	Bulky refuse service for June 2025	15/07/2025	742	n/a	n/a	3042
91	Simply Clean	€91.10	€91.10	T	PF	Mithna tal-ghaqba cleaning for June 25	08/07/2025	730	n/a	n/a	3060
92	Simply Clean	€911.90	€911.90	T	PF	Cleaning of LC offices for Jun 25	03/07/2025	717	n/a	n/a	3055
93	Simply Clean	€1,203.60	€1,203.60	A	PF	Cleaning, opening and closing of latrina Labour Avenue as of 13 June till 30 June 2025	05/07/2025	724	n/a	n/a	3053
94	Talexio	€2.36	€2.36	NA	PF	Additional employee for Jun 2025	30/06/2025	16064	n/a	n/a	3190
95	Mark Taliana Gardening	€7,825.76	€7,825.76	T	PF	Gardening services for June 2025	30/06/2025	1974	n/a	n/a	3061
96	Terracom SA	€2,972.12	€2,972.12	D	PF	Development of system	27/06/2025	360	113/25	113/25	3130
97	Transport Malta	€264.32	€264.32	D	PF	Hiring of enforcement officers during works	04/07/2025	EFM1105-2025	n/a	n/a	3195
98	TSS	€2,161.76	€2,161.76	K	PF	Light and sound for 5th July 2025 event	05/07/2025	073-25	137/25	137/25	3360
99	Victory Butcher	€38.00	€38.00	NA	PF	Refreshments for meeting	18/07/2025	131015891	n/a	n/a	3340
		€94,171.99	€94,149.76								

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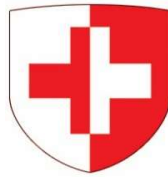
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Dr Chris Deguara
Sindku

Paul Gatt
Segretarju Eżekuttiv

Proponent

Sekondant



Kunsill Lokali In-Naxxar

Income List for the month of June 2025

Code	Description	Amount
	Other Government Income	€2,121.64
0001	Annual allocation from Government	€284,965.40
0015	Other Government Income	€13,373.80
0020	Commercial/directional signs	
0021	Community services inc. Courses, Aerobics, outings etc	
0023	Cultural Activities	
0024	Football ground hire	
0025	Skip Permit	€226.06
0026	Crane Permit	€6,305.00
0027	Kiosk Permit	
0028	Outside Activity permit	€72.23
0030	Deposit of Material, scaffolding etc	€238.28
0031	Hire of Council Hall	
0032	Permits for placing tables and chairs	
0033	Claims for damages	
0034	Caravan permit	€714.58
0036	Contraventions	
0067	Parking clocks, documents etc	
0110	Donations	
0121	Advertising	
0125	Trenching permits	€11.65
0200	Debtors	
4006	Contractors guarantees	€920.00
4007	Refunds to Council by individuals (such as for Gita, staff dinner etc)	
	TOTAL	€308,948.64

Receipts	From	59962
	To	60582

List prepared by Charmaine Calleja

25 July 2025



Kunsill Lokali In-Naxxar

Purchase Order list for the month of June 2025

01/07/2025

Date	P.O. No.	Supplier	Items	Cost €
02/06/2025	124/25	Scan Computers	Cat Cables and RJ45 plug - for Civic Centre	153.50
02/06/2025	125/25	Victor Mula	repair of bus shelter	114.80
03/06/2025	126/25	Bitmac Works Ltd	Instant Road Repair Bags	40.10
03/06/2025	127/25	Andrew Vassallo Ltd	High Performance Flowable Fast Set Concrete x10 & Fbedding Mortar with Fibres & Recycled Glass x1	468.32
04/06/2025	128/25	Urban Furniture Malta	x3 1m bollars + x4 80cm bollards	141.52
04/06/2025	129/25	Hector's Ironmongery	various items needed by handymen	117.70
05/06/2025	130/25	Bugeja Marbles Ltd.	marble needed for Kalora bust	141.60
10/06/2025	131/25	Hector's Ironmongery	Cutter 640mm x 127mm Qty 1; Stixall clear Qty 1; Viti fishers 8x60mm Qty big box	25.98
11/06/2025	132/25	Bitmac Works Ltd	instant road repair	96.29
11/06/2025	133/25	Bitmac Works Ltd	instant road repair	96.29
13/06/2025	134/25		2 posters minhabba l-hut	
16/06/2025	135/25	A1 Safety Consultancy	Risk Assessment re 5th July event	295.00
16/06/2025	136/25	Pama Supermarket	Cleaning and office supplies	96.38
17/06/2025	137/25	TSS	Light and sound for 5th July 2025 event	2,161.76
17/06/2025	138/25	Charlie Mangion	Serata ta' ghana on 5th July event	950.00
17/06/2025	139/25	Silvio's Chairs	Tables and chairs for 5th July 2025 event	1,103.30
17/06/2025	140/25	Salvu Cleaning Services	Mobile toilets for 5th July 2025 event	165.20
17/06/2025	141/25	Ta' Verna Folk Band	6pc Folk band and dancers for 5th July 2025 event	1,560.00
	142/25	cancelled		
18/06/2025	143/25	Hector's Ironmongery	Plastic Manholes x2 & 1 Stixall	31.41
20/06/2025	144/25	Romina Perici Ferrante	Tender Evaluation	
20/06/2025	145/25	Arthur Perici	Tender Evaluation	
20/06/2025	146/25	Duncan Hall	Tender Evaluation	
20/06/2025	147/25	Paramount Garage	July day centre outing	118.00
25/06/2025	148/25	Bitmac Works Ltd	Instant Road Repair Bags	48.14
25/06/2025	149/25	B. Grima & Sons Ltd.	signs needed	192.34
27/06/2025	150/25	Ghaqda Muzikali Marija Bambina Banda Vittorja	A4 full colour on feast book and 12 adverts 2026 calendar	500.00
30/06/2025	151/25	JM Skips	skip for Vjal il-qalbiena Mostin	80.00
30/06/2025	152/25	Joe Agius	Highup including transport to dumping site	145.00



Naxxar Local Council

Quarterly Financial Report

for the Period

1st January till End of June 2025 (Quarter 2)

Table of Contents

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Overview and Summary

The Income and Expenditure for Quarter 2 is registering a surplus of €117,399. The annual budget for the year 2025, envisaged a deficit of €57,532 for the year.

The net current asset for the period is positive as the net current asset position is €493,832. This positive situation is due to the fact that the cash and cash equivalents were very high and in fact the balance as at end of June 2025 amounted to €896,085.

The results above confirmed that the financial situation is positive as the net position (i.e current assets, current liabilities and total long term liabilities) was positive and it amounted to 43% of the Annual Government Allocation.

Dr. Christopher Deguara
Mayor

Paul Gatt
Executive Secretary

Statement of Income and Expenditure
1st January till End of June 2025 (Quarter 2)

DESCRIPTION	Actual for the Period €	Annual Budget 2025 €	Virements for the Period €	Revised Annual Budget 2025 €
Income				
Funds received from Central Government (1)	591,143	1,166,862	-	1,166,862
Income raised from Bye-Laws (2)	56,451	84,700	-	84,700
Income raised from LES (3)	5,200	7,000	-	7,000
Investment Income (4)	-	-	-	-
Other Income (5)	8,207	1,400	-	1,400
TOTAL	661,000	1,259,962	-	1,259,962
Expenditure				
Personal Emoluments (6)	138,691	267,799	-	267,799
Operations and Maintenance (7)	255,077	635,049	-	635,049
Administration (8)	62,578	188,733	-	188,733
Finance Cost (9)	-	-	-	-
Other Expenditure (10)	87,255	225,913	-	225,913
TOTAL	543,601	1,317,494	-	1,317,494
Surplus / Deficit	117,399	(57,532)	-	(57,532)

Statement of Financial Position as at end of June 2025 (Quarter 2)

DESCRIPTION	Actual for	Annual Budget	Virements for	Revised Annual Budget
	the Period	2025	the Period	2025
	€	€	€	€
Non-current Assets				
Property, Plant and Equipment (17)	1,489,190	1,358,784		1,358,784
Current Assets				
Inventories (11)	7,641	7,500	-	7,500
Receivables (12)	107,485	126,181	-	126,181
Cash and Cash Equivalents (13)	896,085	672,361	-	672,361
Total Current Assets	1,011,211	806,042	-	806,042
Current Liabilities				
Payables (14)	517,380	356,735	-	356,735
Total Current Liabilities	517,380	356,735	-	356,735
Net Current Assets	493,832	449,307	-	449,307
Non-current liabilities (15)	-	-	-	-
Net Assets	1,983,021	1,808,091	-	1,808,091
Reserves				
Retained Funds	1,983,021	1,808,091	-	1,808,091

Financial Situation Indicator

DESCRIPTION				
Current Assets	1,011,211	806,042	-	806,042
Current Liabilities	517,380	356,735	-	356,735
Working Capital	493,832	449,307	-	449,307
Government Allocation	1,139,862	1,139,862	-	1,139,862
FSI	43 %	39 %		39 %

Cash flow Statement**DESCRIPTION**

	Actual for the Period	Annual Budget 2025	Virements for the Period	Revised Annual Budget 2025
	€	€	€	€
Cash flow from operating activities				
Surplus for the year	117,399	(57,532)	-	(57,532)
Adjustments for:				
Depreciation	87,604	225,913	-	225,913
Increase / (Decrease) in Allowance for Bad Debts	(349)			-
Interest receivable				-
Interest payable				-
(Profit) / Loss on disposal of asset				-
Trasfer of Grants to Profit & Loss				-
Increase / (Decrease) in payables	179,548			-
Increase / (Decrease) in accruals				-
Decrease / (Increase) in receivables				-
Decrease / (Increase) in inventories				-
Cash generated from operations	384,202	168,381	-	168,381
Interest paid				-
<i>Net cash from operating activities</i>	384,202	168,381	-	168,381
Cash flows from investing activities				
Purchase of property, plant & equipment	(228,871)	(1,376,750)		(1,376,750)
Proceeds from sale of property, plant & equipment				-
Grants received	85,124	1,225,100		1,225,100
Interest received				-
<i>Net cash used in investing activities</i>	(143,747)	(151,650)	-	(151,650)
Cash flows from financing activities				
Proceeds from long-term borrowings				-
Interest Paid				-
Bank Loan Repayments				-
<i>Net cash from financing activities</i>	-	-	-	-
Net increase/(decrease) in cash & cash equivalents	240,455	16,731	-	16,731
Cash & cash equivalents at beginning of year	655,630	655,630		655,630
Cash & cash equivalents at end of Quarter	896,085	672,361	-	672,361

Detailed Income

DESCRIPTION	Actual for	Annual Budget	Virements for	Revised Annual Budget
	the Period	2025	the Period	2025
	€	€	€	€
Income				
1 Funds received from Cental Government:				
0001 In terms of section 55 CAP 363	569,931	1,139,862		1,139,862
0002-0004 In terms of section 58 CAP 363		-		-
0005-0019 Other income	21,212	27,000		27,000
	591,143	1,166,862	-	1,166,862
2 Income raised from Bye-Laws				
0021-0025 Community Services	12,381	9,100		9,100
0026-0035 Income from Permits	44,070	75,600		75,600
	56,451	84,700	-	84,700
3 Local Enforcement Income				
0037 Commission from Regional Committees	5,200	7,000		7,000
0038-0055 Contraventions	-			-
	5,200	7,000	-	7,000
4 Investment Income				
0091-0095 Bank interest				-
0096-0099 Income received from Governmet Securities				-
	-	-	-	-
5				
0056-0065 Sponsorships	3,500			-
0066-0069 Documents & Information	1,210	900		900
0070-0075 EU funds				-
0076-0080 Twinning				-
0081-0089 Insurance Claims	350			-
0100-0109 Donations	-			-
0110-0119 Contributions	37			-
0120-0129 General Income	3,110	500		500
	8,207	1,400	-	1,400
Total	661,000	1,259,962	-	1,259,962

Detailed Expenditure

DESCRIPTION		Actual for the Period	Annual Budget 2025	Virements for the Period	Revised Annual Budget 2025
		€	€	€	€
6 i)	Personal Emoluments				
1100	Mayor's Allowance	10,865	19,329		19,329
1200	Employees' Salaries & Wages	83,297	175,031		175,031
1300	Bonuses	16,330	15,435		15,435
1400	Income Supplements	250	1,878		1,878
1500	Social Security Contributions	7,664	15,861		15,861
1600	Allowances	15,983	29,800		29,800
1700	Overtime	4,304	10,465		10,465
		138,691	267,799	-	267,799
	DESCRIPTION	€	€	€	€
7	Operations and Maintenance				
2100-2149	Public Utilities	7,846	13,600		13,600
2200-2259	Public Materials & Supplies	1,701	5,500		5,500
2300-2399	Repairs & upkeep	12,227	99,500		99,500
2400-2449	Rent	855	2,325		2,325
3010	Street Lightning	41,451	65,000		65,000
3020	Lease of Equipment	63	500		500
3030	Insurance	2,753	4,155		4,155
3035	Bank Charges	1,068	1,800		1,800
3038	Penalties	-	-		-
3041	Refuse Collection	-	-		-
3042	Bulky Refuse Collection	15,848	33,500		33,500
3043	Bins on wheels	-	-		-
3045	Bring in sites	-	1,000		1,000
3051	Road & Street Cleaning	73,667	175,000		175,000
3052	Cleaning & Maintenance of Non-Urban Areas	10,915	25,000		25,000
3053	Cleaning of Public Conveniences	7,819	17,512		17,512
3055	Cleaning of Council Premises	5,341	11,000		11,000
3040	Waste Disposal	-	-		-
3060	Cleaning & Maintenance of Parks & Gardens	-	-		-
3061	Cleaning & Maintenance of Soft Areas	50,269	98,157		98,157
3062	Cleaning & Maintenance of Beaches & CA	-	-		-
3063	Cleaning & Maintenance of Country Non-Urban	-	-		-
6064	Other Contractual Services	447	2,000		2,000
3070-3090	Consultation Fees	-	15,000		15,000
3100-3139	Contract & Project Management	-	-		-
3300-3379	Hospitality	1,872	6,100		6,100
3380-3389	Community	19,373	58,400		58,400
3390-3394	Donations	-	-		-
3600-3694	Local Enforcement Expenses	1,559	-		-
3700-3799	EU Projects	-	-		-
3800-3899	Twinning	-	-		-
	Security Services	-	-		-
		255,077	635,049	-	635,049
8	Administration				
2150-2199	Office Utilities	4,502	8,370		8,370
2260-2299	Office Materials & Supplies	-	-		-
2450-2499	Office Rent	-	-		-
2500-2599	National & International Memberships	446	1,700		1,700
2600-2699	Office Services	2,488	6,800		6,800
2700-2799	Transport	2,823	5,000		5,000
2800-2899	Travel	-	5,500		5,500
2900-2999	Information Services	2,111	15,000		15,000
3050	Office Cleaning	-	-		-
3410-3199	Professional Services	50,208	137,863		137,863
3200-3299	Training	-	7,000		7,000
3345	Office Hospitality	-	-		-
3400-3499	Incidental Expenses	-	1,500		1,500
		62,578	188,733	-	188,733
9	Finance Costs				
3036	Interest on Bank Loan	-	-	-	-
		-	-	-	-

Detailed Statment of Financial Position

DESCRIPTION

	Actual for the Period	Annual Budget 2025	Virements for the Period	Revised Annual Budget 2025
	€	€	€	€
10 Other Expenditure				
3500-3599 Loss / (Profit) on Disposal of asset				-
3695 Increase/(Decrease) in allowance for bad debts	(349)			-
8000-8099 Depreciation As at end of June 2025	87,604	225,913		225,913
				-
Depreciation	87,255	225,913	-	225,913
Total	543,601	1,317,494	-	1,317,494
11 Inventories				
5201-5249 Stationery	7,641	7,500		7,500
5250-5299 Consumables				-
				-
	7,641	7,500	-	7,500
12 Receivables				
0201-0209 Receivables	15,388	26,181		26,181
0210-0219 LES Receivables		-		-
0220-0229 Receivables from EU		-		-
0250 Prepayments & Accrued income	92,097	100,000		100,000
		-		-
	107,485	126,181	-	126,181
13 Cash & Equivalents				
5001-5099 Bank & Cash Balances	896,085	672,361		672,361
	896,085	672,361	-	672,361
14 Payables				
4000 Payables	200,357	286,735		286,735
4100 Accruals	26,435	60,000		60,000
4150 Deferred Income	290,587	10,000		10,000
Short-term Borrowings				-
				-
	517,380	356,735	-	356,735
15 Non Current Liabilities				
4200 Long Term Borrowing				-
Advance Payment				-
	-	-	-	-

16 Total Commitments (Recurrent and Capital)

DESCRIPTION

€	€	€
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Recurrent and Capital

-	-	-

Long Term Loans

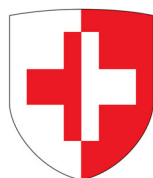
-	-	-

Others

-	-	-

17 Depreciation of Property, Plant and Equipment

	Property	Assets under construction	New street signs & lights	Urban improvements & construction	Plant, machinery & equipment	Office furniture & fittings	Trees	Special programmes	Motor Vehicles	Total
Asset										
% of depreciation	1%	0%	100%	10%	20%	8%	0%	10%	20%	
	€	€	€	€	€	€	€	€	€	€
Cost										
As at 1st January 2025	284,802	104,559	218,709	2,285,656	323,908	63,269	68,732	3,986,094	10,805	7,346,534
Additions	-	213,597		12,704	434	2,137				228,871
Disposals										-
As at end of June 2025	284,802	318,156	218,709	2,298,360	324,342	65,406	68,732	3,986,094	10,805	7,575,405
Grants/ other reimbursements										
As at 1st January 2025	-	-	-	846,038	240,535	2,700	-	1,412,563		2,501,836
Additions		72,420		12,704						85,124
As at end of June 2025	-	72,420	-	858,742	240,535	2,700	-	1,412,563	-	2,586,960
Accumulated Depreciation										
As at 1st January 2025	18,751	-	218,709	585,025	70,540	46,750	-	2,461,071	10,805	3,411,651
Charge for the period	1,425		-	38,307	1,539	922		45,410	-	87,604
Released on disposal										-
As at end of June 2025	20,176	-	218,709	623,332	72,079	47,672	-	2,506,481	10,805	3,499,255
NBV As at end of June 2025	264,626	245,735	-	816,286	11,727	15,034	68,732	67,050	-	1,489,190



Post: Kunsill Lokali in-Naxxar
Data: 24 ta' Lulju 2025
Ħin: 11.00am -12.00pm
Preżenti: Is-Sindku, il-Viċi Sindku, il-Kunsillier André Muscat (sostitu tal-Kunsillier Pierre Sciberras), Is-Segretarju Eżekuttiv u Yanika Borg, uffiċjal tal-Kunsill.

Is-SE ressaq l-ilmenti/talbiet fuq il-formoli apposta u li kienu jinkludu ritratti u site plans skont il-każ.

Dawn li ġejjin huma l-ilmenti/talbiet imressqa li jinkludu d-deċiżjoni tas-sotto-kumitat:				
Ref. No.	Tkt. No.	Deskrizzjoni tat-talba	Isem tat-triq	Rakkomandazzjoni tas-Sotto-kumitat
14302	95421	talba biex isiru 2 zebra crossings ġodda fiż-żewġ naħat tas-service road ta' Andrea Debono biex tiġi estiża il-pelican crossing li għamlu Infrastructure Malta fil-bypass ta' Triq Andrea Debono.	Andrea Debono (Service Road)	Nitolbu informazzjoni mill-Perit tagħna u l-Perit tat-TM rigward spejjeż u loġistika. Terġa titressaq fis-sottokumitat meta tasal l-informazzjoni.
14305	VM	talba għall-1 metre double yellow line quddiem il-bieb numru 15, Triq il-Gdida, Naxxar. sid id-dar qegħda issib diffikulta biex tidhol/tohroġ mid-dar	Gdida	Mhux approvata minħabba li jinholoq precedent għal kull fejn hemm bankina dejqa. - isir refreshing tal-line markings fit-triq.
14306	96026	talba biex jitneħħa pot fil-kantuniera bejn Trejjet Ignazio Micallef u Triq Castro, peres li tista' tostakola l-vizjoni tas-sewwieq li jkun ġej minn dawn it-toroq https://maps.app.goo.gl/fkkMrMeLQazxfKFU7	Castro	Mhux approvata.
14307	n/a	Talba biex fejn hemm il-bankina isir railing biex ikun evitat ostakolu t'access tal-bankina. Cejlu ma Triq Dun Giacomino Galea - https://maps.app.goo.gl/wWlfpcA2c81vBdkZ9	Dun Gakomino Galea	Approvati li jsir bollard fil-kurduna tal-bankina f'kull parking bay.
14308	96126	talba għall-un/loading bay go Triq San Gorg quddiem La Boucherie gourmet butcher - 9am to 3pm Monday to Saturday	San Gorg	Mhux approvata minħabba li mhux suppost isir parkeġġ f'dik iż-zona.
14316	78759	Talba biex isir anti-slip tarmac minħabba aċċidenti fit-triq u ħsarat fil-ħajt ta' propjetà privata. Post - https://maps.app.goo.gl/92d1UseaxU5HbcWX6	Targa	Mhux approvata minħabba li, skont il-kalkoli ta' dak il-ħin taż-żona meħtieġa, bil-prezz miksub ta' Eur100 kull metru kwadru, l-ispiża taqbeż l-Eur10,000 excl. vat biex isir l-anti-slip fejn hemm bżonn.

14320	95451	talba għall-speed hump fil-kantuniera bejn Triq il-Kappella tal-Lunzjata u Triq il-Barrakki tal-Melh	Barrakki Tal-Melh	Ma kienx hemm biżżejjed firem biex is-sottokumitat jikkunsidra. Is-Sottokumitat iċċara li r-regola ta' firem quddiem min mitluba flimkien ma' żewġ firem il-fuq u tnejn l-isfel tfisser li jekk hemm blokka flats, il-firem iridu jġu minghand ir-residenti tal-blokka kollha. Għalhekk firma valida minghand blokka appartamenti tfisser li jkunu ffirmaw ir-residenti kollha ta' dik il-blokka.
14328	96668	Terġgħa tiġi diskussa it-talba biex tiġi installata road hump fi Triq l-Emigranti ftit il-fuq mill-intersection ma Triq l-Amerika. Talba kienet diga ttellat taht ir-referenza:- 14218. Firem mir-residenti li qeghdin jagħmlu din it-talba mehmuza. Location mehmuza:- https://maps.app.goo.gl/FgimHtyWsyZTNT6r5 .	Emigranti	Approvata fid-dawl li għandna l-firem validi skont il-policy.
14330	68118	Qed tintalab direzzjoni tal-Kunsill dwar każ ta' nuqqasijiet dwar indafa fil-latrina pubblika:: F'Ottubru 2024, kellna ħafna ilmenti fuq nuqqas ta' ndafa fil-latrina ta' Labour Avenue. Morna għand il-kuntrattur u wara 3 ijiem reġa' gie kollox imnaddaf. Minħabba l-ilmenti kollha li daħlu il-pagament ta' Ottubru ma thallasx u rċevjuna ittra minghand l-avukat tagħhom. L-avukat tagħna ssuġġerixxa li jitnaqqas ammont mhux ma jithallas xejn.		Il-Kunsill jibqa' jżomm mad-deċizzjoni oriġinali li ma jithallasx għax-xahar kollu. Dan għaliex jemmnen li għandu jkun hemm element ta' penali u mhux jitnaqqas biss il-ħlas tal-jiem li fihom ma sarx it-tindif.
		Talba biex titwessa t-triq biex jizjed il-parkeġġ u ssir iz-zebgha tal-parking u tal-kareġġjata	Blat l-Abjad	Ikun indagat x'sar mill-ħsieb tal-MTA biex tkun irrangata z-zona. Jekk m'hemm maħsub xejn ikun ordnat medda konkors permezz ta' rfuq. line markings isiru mil-Kunsill. - bollards

Aġġornamenti

Ref. No.	Tkt. No.	Aġġornamenti	Isem tat-triq	Rakkomandazzjoni tas-Sotto-kumitat
14068	88588	APPROVATA - Qed tintalab approvazzjoni biex fid-dawl li l-bollards, minkejja li ilhom ordnati għadhom ma waslux, ix-xogħol li jista' jsir, isir issa filwaqt li l-bollards jehlu meta jaslu. - Supplier infurmana li ttardja l-conatiner u mistennija jaslu il-ġimgħa d-dieħla. - 23/7/2025	Dun Gakomino Galea	Approvata. ix-xogħol isir ma dak li se jsir f'każ 14128
14334	85355	Nixtieq ninformakom b'każ li kellhu l-Kunsill, kien hemm dislivell fit-triq quddiem 11, Triq il-Għargħur li gie ikkawzat wara li kienu saru xogħolijiet matul it-triq kollha mill-kuntrattur tal-Water Services Corporation, b'kawża tad-dan qiegħed joqgħod ammont ta' ilma f'din il-ħofra/dislivell. Wara ħafna xhur nikkomunikaw mal-WSC, bagħtu lil kuntrattur biex isewwi iżda meta kellhu l-ħaddiema u l-ingenji fuq il-post ġew imwaqqfa u ma thallewx ikomplu minn grupp ta' residenti tal-istess triq. Il-problema għadha ma ssovietx u l-amministrazzjoni se tkunu qiegħda tinsisti mal-WSC sabiex isiru it-tiswijiet.	Hal Gharghur	Is-sottokumitat qabel mad-deċizzjoni amministrattiva għaliex jekk il-kuntrattur kien imqabba biex jesegwixxi x-xogħol m'għandux jieqaf jekk xi residenti joġġezjonaw.