



IN-NAXXAR

MINUTI - LAQGHA TAL-KUNSILL ID-DISA' KUNSILL SEDUTA NRU.14 - L-ERBGHA 26 TA' ĠUNJU 2025

Il-Kunsill iltaqà' fl-uffiċċju amministrattiv tiegħu fiċ-Ċentru Ċiviku fi Vjal il-21 ta' Settembru fis-6.00pm.

Preżenti:	Dott. Christopher Deguara Joseph Spiteri Marlon Brincat Mary Anne Cuomo Mark Anthony Deguara Noel Gatt Pierre Sciberras Godwin Grech Andre' Muscat Matthew Vella	Sindku Viċi Sindku Kunsillier Kunsillier Kunsillier Kunsillier Kunsillier Kunsillier Kunsillier Kunsillier
Skuzat:	Louis Camilleri	Kunsillier
Uffiċjali Preżenti:	Paul Gatt Yanika Borg	Segretarju Eżekuttiv Uffiċċjal Amministrattiv II

Is-Segretarju Eżekuttiv (SE) informa li l-laqgħa qed tiġi trasmessa live fuq il-paġna ta' Facebook.

1. QARI TAL-ITTRI TA' APOLOĠIJI;

- 1.1. Is-SE informa li l-Kunsillier Camilleri ma' setgħax jattendu għal din il-laqgħa.
- 1.2. Is-Sindku informa li l-Kunsillier Brincat kien se jittardja minħabba impenji ta' xogħol.

2. KUNSIDERAZZJONI U APPROVAZZJONI TAL-MINUTI;

- 2.1. Il-Kunsill approva l-minuti ta' laqgħa nr.12 fuq proposta tal-Kunsillier Cuomo ssekondata mill-Kunsillier Gatt.

3. KOMUNIKAZZJONIJIET MIS-SINDKU;

3.1. Is-Sindku ressaq il-kommunikazzjoni tiegħu kif ġej:

- 3.1.1. Is-Sindku informa li fit-23 ta' Mejju fethet l-esebizzjoni kongunta ġewwa l-miżna mtella' minn minn Dorianne Cortis, Tanya Borg, u Svetlana Golovachevali. Din l-esebizzjoni ntlagħet tajjeb ħafna. Is-Sindku feraħ lill-artisti.
- 3.1.2. FI-24 ta' Mejju is-sinjura Monica Portelli rregalat ktieb lill-Kunsill miktub minn Joseph Paul Cassar dwar in-Naxxari Edward Pirota.
- 3.1.3. Fis-26 ta' Mejju iltaqa' l-Kunsill tat-Tfal.
- 3.1.4. Fit-28 ta' Mejju saret laqgħa mal-każini dwar l-attività tal-Lejla Maltija.
- 3.1.5. Fid-29 ta' Mejju saret il-laqgħa tar-Reġjun Tramuntana.
- 3.1.6. Fit-30 ta' Mejju sar tħawwil ta' siġar fi Ġnien il-Paċi ġewwa s-Salina. Preżenti għal din l-attività kien hemm l-ET Marie Louise Coleiro Preca, l-iscouts, xi Kunsilliera u l-Kunsill Lokali tat-tfal. Is-Sindku rringrazzja lil kull min kien preżenti.
- 3.1.7. Fil-31 ta' Mejju saret laqgħa ġewwa l-Kunsill tal-Mosta organizzata mir-Reġjun Tramuntana dwar il-festi Reġjonali.
- 3.1.8. Fit-3 ta' Ġunju saret laqgħa man-Naxxar Lions dwar il-proġett tal-latrina.
- 3.1.9. Fit-3 ta' Ġunju saret laqgħa pubblika ġewwa l-Kunsill orġanizzata mill-Kunsill bis-sehem tar-Reġjun Tramuntana dwar l-EcoHive tal-Wasteserv. F'din il-laqgħa ġiet spjegata l-pożizzjoni tal-Kunsill u ġiet preżentata l-ittra sottomessa mill-Kunsill lill-PA.
- 3.1.10. FI-4 ta' Ġunju saret laqgħa pubblika dwar il-Proġett ta' Xatt il-Palm. Is-Sindku informa li minkejja li din il-laqgħa saret fuq insistenza tar-residenti, attendew biss żewġ residenti.
- 3.1.11. Fis-6 ta' Ġunju l-uffiċċju tal-Kunsill kien magħluq minħabba attività ta' *team building* li saret bejn l-impjegati tal-Kunsill.
- 3.1.12. Fid-9 ta' Ġunju saret il-laqgħa general annwali tan-Naxxar Lions li fiha nħatar president ġdid. Is-Sindku feraħ lil Adrian Fenech għal kariga l-ġdida tiegħu.
- 3.1.13. Fit-12 ta' Ġunju is-SE attenda għal konferenza internazzjonali ġewwa Għawdex bit-tema tal-involviment tan-nisa fil-politika.
- 3.1.14. Fit-13 ta' Ġunju is-SE flimkien mal-Kunsillier Grech attendew għal konferenza internazzjonali ġewwa Għawdex bit-tema ta' Multi-Level Governance.
- 3.1.15. Fit-13 ta' Ġunju is-Sindku kien mistieden għal iffirar ta' ftehim mill-ħuq bejn iż-żewġ każini u l-arċipriet dwar il-festa.
- 3.1.16. Fid-19 ta' Ġunju saret il-laqgħa tas-sottokomitat talbiet u lmenti.
- 3.1.17. Fit-23 ta' Ġunju saret laqgħa mal-FTS dwar l-iskola l-ġdida.

- 3.1.18. FI-24 ta' Ġunju kienet pjanata laqgħa ma' risk assessor dwar ir-risk assessment report fl-attivitajiet. Għal din il-laqgħa ma tfaċċa hadd u għalhekk se tkun skedata laqgħa oħra.
- 3.1.19. Is-Sindku informa li l-Kunsill ġie mitlub minn IM biex jikkordina laqgħa ta' konsultazzjoni mar-residenti dwar il-proġett ta' ġnien ġdid fi Triq John Ayde. Hekk kif ikollna konferma tad-data minn IM din tiġi kkomunikata bejn il-Kunsill u mal-pubbliku.
- 3.1.20. Is-Sindku informa li xi ġranet qabel għalqu l-kwotazzjonijiet għal xogħlijiet minimi varji f'diversi ġonna. Dan huwa proġett b'fondi Ewropej taħt l-MAGF. Fid-dawl li l-ispejjeż huma minimi, is-Sindku ssuġġerixxa li l-evalwazzjoni ta' dawn il-kwotazzjonijiet issir mill-amministrazzjoni. Il-Kunsill qabel *nem con*.

4. TWEĠIBIET GĦALL-MISTOQSJIET TAL-KUNSILLIERI;

- 4.1. Is-SE informa li ma kellux mistoqsijiet mill-Kunsilliera.

5. KUNSIDERAZZJONI U APPROVAZZJONI TA' RAPPORTI FINANZJARJI:

A. SKEDA TAL-PAGAMENTI Anness A;

- i) Il-Kunsillier Sciberras iddikjara li għandu konflitt ta' interess. Huwa ma pparteċipax bl-ebda mod f'din il-parti tal-laqgħa.

B. SKEDA TA' DHUL Anness B;

C. SKEDA TA' ORDNIJET Anness Ġ;

D. INFIQ MILL-PETTY CASH Anness D;

- 5.1. Il-Kunsill approva dan ir-rapport fuq proposta tal-Kunsillier Deguara, ssekondat mill-Kunsillier Gatt.

6. RAPPORT FINANZJARJU TAL-EWWEL KWART TAS-SENA;

- 6.1. Is-SE spjega r-rapport ta' l-ewwel kwart. Huwa kkonferma li s-sitwazzjoni hija tajba iżda hemm tħassib fl-ispejjeż tat-tiswija tad-dawl tat-toroq. Huwa saħaq li min ikollu xi mistoqsijiet jistaqsih għal aktar informazzjoni.
- 6.2. Ir-rapport ġie approvat *nem con*. Anness E.

7. L-ITTRA TA' DIREZZJONI MILL-AWDITURI (MANAGEMENT LETTER);

- 7.1. Is-SE spjega li l-management letter hija pjuttost pożittiva. Huwa spjega li hemm xi nuqqasijiet żgħir li qed jiġu indirizzati. Huwa saħaq li min ikollu xi mistoqsijiet li setgħu ma kienux imwieġba għandu jistaqsih.
- 7.2. Il-Kunsill approva *nem con*. Anness F.

8. RAPPORT MIS-SOTTOKUMITAT TALBIET U LMENTI;

- 8.1. Dan ir-rapport ġie apporva fuq proposta tal-Kunsillier Sciberras ssekondat mill-Kunsillier Brincat. Anness Ġ.

9. SKEMA KARNIVAL 2026;

- 9.1. Is-SE spjega li hekk kif għadda karnival 2025 ħarġet skema karnival 2026. Għet formulata l-applikazzjoni biex issir attività fil-pjazza.
- 9.2. Il-Kunsillier Grech spejga li l-attività pjanata li ssir bejn iż-żewġ każini u fuq l-idea li jkun hemm xi żfin u parteċipazzjoni taż-żewġ każini.

10. NUQQAS TA' ATTENDENZA MINN KUNSILLIER;

- 10.1. Is-SE spjega li meta kunsillier jonqos milli jattendi għal numru ta' laqgħat is-SE huwa obligat li jinforma lill-Ministru b'dan.
- 10.2. Is-SE huwa obligat ukoll li, qabel dan, jinforma lis-Sindku u l-Kunsill biex jekk dan in-nuqqas kien ġustifikat, is-SE jitlob lil Ministru biex ma jqisx dan il-post vakant.
- 10.3. Fuq proposta tas-Sindku ssekondat mill-Kunsillier Brincat, il-Kunsill qabel dan in-nuqqas kien ġustifikat u għalhekk talab lis-SE biex, filwaqt li jinforma lill-Ministru, jitolbu biex ma jiddikjarax il-post vakant.

11. MOZZJONI BIEX ISIR STUDJU XJENTIFIKU DWAR IL-CARRYING CAPACITY FIN-NAXXAR Anness G;

- 11.1. Is-Sindku ppreżenta mozzjoni ssekondat mill-Kunsillier Muscat.
- 11.2. Il-Kunsillier Brincat ippreżenta kontro argument dwar din il-mozzjoni u għaliex kien se jivvota kontra.
- 11.3. Il-mozzjoni għaddiet sebgħa voti favur u tliet voti kontra.

12. MOZZJONI BIEX ISSIR LAQGĦA PUBBLIKA TA' INFORMAZZJONI MA' WASTESERV Anness Għ;

- 12.1. Il-Kunsillier Brincat ippreżenta mozzjoni ssekondata mis-Sindku biex issir laqgħa pubblika ta' informazzjoni mat-tmexxija ta' Wasteserv dwar l-EcoHive. Dan biex ir-residenti jingħataw iċ-ċans li jistaqsu dwar il-preokkupazzjonijiet tagħhom.
- 12.2. Wara diskussjoni l-Kunsill qabel li, minbarra l-Wasteserv tkun inkuża l-ERA wkoll f'din il-laqgħa.
- 12.3. Il-Kunsill qabel li jkun hemm moderatur waqt il-laqgħa biex il-laqgħa timxi b'mod aħjar.
- 12.4. Il-Kunsill approva din il-proposta *nem con*.

13. IS-SITWAZZJONI TAL-KUNTRATT TAD-DAWL TAT-TOROQ;

- 13.1. Is-SE spjega li l-kuntratt tad-dawl tat-toroq huwa skadut. Huwa spjega wkoll li s-sistema tal-bozoz l-antika m'għadiex fis-seħħ u għalhekk issa meta tinqata' bozza tinbdel għal waħda LED. Huwa rrimarka li dawn huma ħafna aktar għoljin u għalhekk l-ispiza żdiedet ħafna. Huwa nforma li kull ħsara f'bozza taqbeż il-€500.
- 13.2. Il-Kunsill se jipprova jwassal dan mar-Regjun bit-tama li tkun ippubblikata sejha għida għall-offerti.

14. TBIDIL FL-APPLIKAZZJONI GĦALL-PERMESS FIL-LATRINA MAL-PA;

- 14.1. Is-Sindku fakkar fil-kuntratt li hemm bejn il-Kunsill u Naxxar Lions dawr l-iżvilupp tal-latrina. Huwa rrimarka hemm il-bżonn li l-proġett jinqasam f'żewġ fażijiet u għalissa jsir l-iżvilupp ta' isfel (il-latrina). Dan għaliex jekk il-permess jintalab biex isir ix-xogħol f'daqqa, li jinkludi l-kiosk, il-proċess ikun ħafna itwal minħabba li hemm rakkomandazzjoni li ma jkunx approvat.
- 14.2. Fid-dawl li dan ix-xogħol se jkun qed isir man-Naxxar Lions li hija NGO, huma jistgħu jibbenefikaw minn fondi tal-PA għall-NGOs.
- 14.3. Il-Kunsillier Sciberras astjema milli jivvota minħabba konflitt ta' nteress.

14.4. Il-Kumplament tal-Kunsill qabel *nem con*.

15. KUNDIZZJONIJIET DWAR INSTALLAZZJONI TA' MIRJA TAT-TRAFFIKU GĦALL-UŻU PRIVAT;

15.1. Is-Sindku spjega li l-kunsill jirċievi numru ta' talbiet ta' mirja għal użu privat.

15.2. Mirja għal użu privat jithallsu u huma responsabbiltà ta' min qed jiltbhom u jsiru wara approvazzjoni mill-Kunsill. B'zieda għal dan ġie formolat kuntratt li jorbot lil min qed jitobha b' nурmu ta' kriterji għall-manutenzjoni ta' l-istess mera. Huwa ippreżenta abbozz ta' dan il-ftehim.

15.3. Il-Kunsill qabel *nem con*. Kopja ta' dan l-abbozz hija annessa f'H.

16. TMIEM TAL-LAQGĦA U DATA TAS-SEDUTA LI JMISS.

16.1. Il-laqgħa ntemmet fis-7.00pm.

16.2. Il-Kunsillier Muscat informa li l-Kunsill tat-tfal talbu li jiltaqgħu mal-Kunsill qabel il-laqgħa li jmiss. Il-Kunsill qabel u ssettja l-ħin tal-5:15pm.

16.3. Il-Kunsill qabel li l-laqgħa li jmiss issir l-Erbgħa 30 ta' Lulju fis-6.00pm.

DOTT. CHRISTOPHER DEGUARA

SINDKU

PAUL GATT

SEGRETARJU EŻEKUTTIV



KUNSILL LOKALI IN-NAXXAR

19 ta' Ġunju, 2025

ID-DISA' LEGIŻLATURA

AGENDA Numru 9/14

Laqgħa tal-Kunsill Lokali Naxxar

Lis-Sindku, Viċi Sindku, Kunsillieri,

Qiegħed tiġi mitlub/a tattendi għal-laqgħa tal-Kunsill Lokali fis-Sala tal-Laqqgħat tal-Kunsill Lokali nhar l-Erbgħa 25 ta' Ġunju 2025 fis-18:00.

Il-laqgħa se tkun imxandra *live* fuq il-paġna ta' Facebook tal-Kunsill u se tkun qed tiġi rrekordjata biex tiġi mxandra b'mod *on demand*.

Importanti tkunu fil-ħin.

Paul Gatt

Segretarju Ezekuttiv

Aqleb wara

AGENDA

LAQGHA TAL-KUNSILL Numru 9/14

- 1 Qari tal-ittri ta' apologiji;
- 2 Kunsiderazzjoni u Approvazzjoni tal-Minuti;
- 3 Komunikazzjonijiet mis-Sindku;
- 4 Twegibiet għall-Mistoqsijiet tal-Kunsillieri;
- 5 Kunsiderazzjoni u Approvazzjoni ta' rapporti finanzjarji:
 - a. Skeda tal-pagamenti;
 - b. Skeda ta' dħul;
 - c. Skeda ta' ordnijiet;
 - d. Infiq mill-Petty Cash;
- 6 Rapport Finanzjarju tal-ewwel kwart tas-sena;
- 7 L-ittra ta' Direzzjoni mill-Awdituri (Management Letter);
- 8 Rapport mis-Sottokomitat Talbiet u Lmenti;
- 9 Skema karnival 2026;
- 10 Nuqqas ta' attendenza minn Kunsillier;
- 11 Mozzjoni biex isir studju xjentifiku dwar il-*carrying capacity* fin-Naxxar;
- 12 Mozzjoni biex issir laqgħa pubblika ta' informazzjoni ma' Wasteserv;
- 13 Is-sitwazzjoni tal-kuntratt tad-dawl tat-toroq;
- 14 Tbidil fl-applikazzjoni għall-permess fil-latrina mal-PA;
- 15 Kundizzjonijiet dwar installazzjoni ta' mirja tat-traffiku għall-użu privat;
- 16 Tmiem tal-laqgħa u data tas-seduta li jmiss.



Skeda tal-Flasijiet - Rapport ta' Xiri u Pagamenti

Data: Mil-15 ta' Meju 2025 sat-18 ta' Gunju 2025

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
1	A1 Health & Safety	€295.00	€295.00	K	PF	Compilation of Risk Assessment for 5th July event	17/06/2025	113/2025	n/a	n/a	3190
2	Adi Associates	€118.00	€118.00	T	PF	Review of planning applications - May 25	30/05/2025	7	n/a	n/a	3190
3	Advisory 21	€413.00	€413.00	T	PF	DPO Services for May 2025	30/05/2025	2018-7800	n/a	n/a	3190
4	Andrew Vassallo Ltd	€468.32	€468.32	K	PF	High Performance Flowable Fast Set Concrete x10 & Fbedding Mortar with Fibres & Recycled Glass x1	05/06/2025	5342-25GV	127/25	127/25	2311
5	Andrew Vassallo Ltd	€431.83	€431.83	K	PF	High Performance Flowable Fast Set Concrete x8 & Fbedding Mortar with Fibres & Recycled Glass x2	27/05/2025	4944-25MC	116/25	116/25	2311
6	Apcopay	€28.02	€0.00	NA	PF	BOV transactions for May 2025	11/06/2025	28122	n/a	n/a	3035
7	Apcopay	€28.09	€0.00	NA	PF	BOV transactions for April 2025	14/05/2025	27710	n/a	n/a	3035
8	Michela Aquilina	€160.00	€160.00	NA	PF	Service of animator -Junior Science Club May 25	29/05/2025	nr 8	n/a	n/a	3190
9	Arms	€1,162.30	€1,162.30	NA	PF	Bill for Water pump Triq il-Parrocca (13.9.24-14.3.25)	08/05/2025	40648209	n/a	n/a	2130
10	Arms	€300.00	€300.00	NA	PF	Application fee re new meter at Masgar it-tfal	22/05/2025	ref 468484	n/a	n/a	2130
11	Arms	€3,798.14	€3,798.14	NA	PF	Bill for LC offices (12.9.24-8.5.25)	12/05/2025	40671216	n/a	n/a	2150
12	Arms	€339.99	€339.99	NA	PF	Bill for Triq S H Luke (12.9.24-12.12.24)	23/05/2025	40764214	n/a	n/a	2130
13	Arms	€339.99	€339.99	NA	PF	Bill for Triq S H Luke (13.12.24-14.3.25)	23/05/2025	40764215	n/a	n/a	2130

Approvati fis-Seduta Nru:

D - Direct Order, DA - Direct Order Approvat, T - Tender, K - Kwotazzjonijiet

PP - Part Payment, PF - Paid in Full.

Dr Chris Deguara
Sindku

Paul Gatt
Segretarju Eżekuttiv

Proponent

Sekondant



Skeda tal-Flasijiet - Rapport ta' Xiri u Pagamenti

Data: Mil-15 ta' Mejju 2025 sat-18 ta' Gunju 2025

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
14	Arms	€128.14	€128.14	NA	PF	Bill for Gnien il-Hamrija (30.11.24-28.2.25)	23/05/2025	40764213	n/a	n/a	2130
15	Arms	€107.64	€107.64	NA	PF	Bill for Gnien Ghenieq (29.11.24-1.3.25)	23/05/2025	40764212	n/a	n/a	2130
16	Arms	€298.35	€298.35	NA	PF	Bill for Pub Conv (30.11.24-14.3.25)	23/05/2025	40764216	n/a	n/a	2130
17	Arms	€84.36	€84.36	NA	PF	Bill for Gnien EU (30.11.24-28.2.25)	23/05/2025	40764210	n/a	n/a	2130
18	Arms	€50.20	€50.20	NA	PF	Bill for Triq l-Ghakkies (3.12.24-28.2.25)	23/05/2025	40764211	n/a	n/a	2130
19	Arms	€73.92	€73.92	NA	PF	Bill for garage Hal Dghejf (6.3.25-5.5.25)	10/06/2025	40875886	n/a	n/a	2130
20	Arms	€171.80	€171.80	NA	PF	Bill for Old Mill (6.3.25-5.5.25)	10/06/2025	40883769	n/a	n/a	2130
21	B.Grima & Sons Ltd	€100.30	€100.30	K	PF	Sigs, brackets and nuts	06/06/2025	10016261	112/25	112/25	2313
22	B.Grima & Sons Ltd	€245.44	€245.44	K	PF	Sigs, brackets and nuts	06/06/2025	10016258	109/25	109/25	2313
23	B.Grima & Sons Ltd	€162.85	€162.85	K	PF	Sigs, brackets and nuts	06/06/2025	10016259	120/25	120/25	2313
24	Bitmac	€32.10	€32.10	K	PF	Instant road repair	03/06/2025	175990	119/25	119/25	2311
25	Bitmac	€40.10	€40.10	K	PF	Instant road repair	03/06/2025	175991	126/25	126/25	2311
26	Bitmac	€96.29	€96.29	K	PF	Instant road repair	17/06/2025	177270	132/25	132/25	2311
27	Bitmac			K	PF	Instant road repair					2311
28	Briiz	€1,556.13	€1,556.13	K	PF	Cleaning of public conv Triq tal-Labour May 25	31/05/2025	69417	n/a	n/a	3053
29	Briiz	€265.50	€265.50	K	PF	Cleaning of public conv Triq tal-Labour until 12 Jun 25-am	12/06/2025	69515	n/a	n/a	3053
30	Briiz	€354.00	€354.00	K	PF	Cleaning of public conv Triq tal-Labour until 12 Jun 25-pm	12/06/2025	69516	n/a	n/a	3053
31	Grace Camilleri	€255.84	€255.84	NA	PF	Librarian services for Apr 2025	30/04/2025		n/a	n/a	2995

Approvati fis-Seduta Nru:

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PP - Part Payment, PF - Paid in Full.

Dr Chris Deguara
Sindku

Paul Gatt
Segretarju Eżekuttiv

Proponent

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32	Grace Camilleri	€314.88	€314.88	NA	PF	Librarian services for May 2025	31/05/2025		n/a	n/a	2995
33	Central Asphalt	€27.73	€27.73	K	PF	Bricks, cement, sand u xahx	26/05/2025	19373	108/25	108/25	2310
34	Central Asphalt	€76.11	€76.11	K	PF	Readymix for Kalora bust	21/05/2025	19324	108/25	108/25	2310
35	Central Asphalt	€71.98	€71.98	K	PF	sand and cement for pavement and bust	27/05/2025	19383	114/25	114/25	2310
36	Ben Cilia	€88.50	€88.50	K	PF	Dismantle and disposal of broken totem sign	21/05/2025	138	64/25	64/25	2360
37	Ben Cilia	€2,108.16	€2,108.16	T	PF	Handyman service for May 2025	04/06/2025		n/a	n/a	3125
38	Ben Cilia	€94.40	€94.40	D	PF	Cherry picker needed for Toni Vella pitch lights	24/05/2025	406	n/a	n/a	2310
39	Ben Cilia	€94.40	€94.40	D	PF	Cherry picker needed for tabelli Maghtab and Day centre service	24/05/2025	408	n/a	n/a	2310
40	Datatrak	€7.61	€7.61	NA	PF	1 pre-regional ticket for May 25	31/05/2025	1015774	n/a	n/a	3610
41	Doi	€10.00	€10.00	NA	PF	Gov Gazette re Tender NLC/02/2025	04/06/2025		n/a	n/a	2940
42	Doi	€45.00	€45.00	NA	PF	Gov Gazette re issuing tenders EPPS	05/06/2025		n/a	n/a	2940
43	Doi	€45.00	€45.00	NA	PF	Gov Gazette re towing of car	11/06/2025		n/a	n/a	2940
44	Epic	€60.26	€60.26	NA	PF	Bill for 79404014 for May 2025 and usage Apr 25	01/05/2025	14841155052025	n/a	n/a	2160
45	Epic	€41.77	€41.77	NA	PF	Bill for 99370990 for May 2025 and usage Apr 25	01/05/2025	14840669052025	n/a	n/a	2160
46	Epic	€60.50	€60.50	NA	PF	Bill for 79404014 for Jun 2025 and usage May 25	01/06/2025	14994535062025	n/a	n/a	2160

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Dr Chris Deguara
Sindku

Paul Gatt
Segretarju Eżekuttiv

Proponent

Sekondant



Skeda tal-Flasijiet - Rapport ta' Xiri u Pagamenti

Data: Mil-15 ta' Mejju 2025 sat-18 ta' Gunju 2025

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
47	Epic	€42.01	€42.01	NA	PF	Bill for 99370990 for Jun 2025 and usage May 25	01/06/2025	14994387062025	n/a	n/a	2160
48	Christopher Falzon	€400.00	€400.00	NA	PF	Preparation of various tenders and quotations	09/06/2025	419	n/a	n/a	3190
49	Christopher Falzon	€140.00	€140.00	NA	PF	Evaluation of tender as well as clarifications/review re upgrading BIC embellishing works	09/06/2025	420	n/a	n/a	3190
50	Joseph F Spiteri & Co	€412.15	€412.15	K	PF	Railing for stairs between Triq I-Emigranti and Vjal il-Labour	16/05/2025	9242	107/25	107/25	3190
51	GO plc	€40.01	€40.01	NA	PF	Rental for Jun 25 and usage for 21416341 May 25	01/06/2025	96587965	n/a	n/a	2160
52	GO plc	€16.50	€16.50	NA	PF	Rental for 21416363 for Jun 25	01/06/2025	96587968	n/a	n/a	2160
53	GO plc	€22.97	€22.97	NA	PF	Rental for June 25 and usage for 21417224 May 25	01/06/2025	96587922	n/a	n/a	2160
54	Greenpak	€147.50	€147.50	NA	PF	Monthly internet connection fee for 5 different locations-May 25	31/05/2025	40081	n/a	n/a	2160
55	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq il-Victoria Lines	05/06/2025	g.40429	n/a	n/a	4006
56	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq il-Kbira	05/06/2025	g.47325	n/a	n/a	4006
57	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq San Gorg	05/06/2025	g.47590	n/a	n/a	4006
58	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq il-Mosta	05/06/2025	g. 36536	n/a	n/a	4006
59	Guarantee	€120.00	€120.00	NA	PF	Refund after works in Triq FW Ryan	15/05/2025	g.46870	n/a	n/a	4006

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Segretarju Eżekuttiv

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Sekondant



Skeda tal-Flasjiet - Rapport ta' Xiri u Pagamenti

Data: Mil-15 ta' Mejju 2025 sat-18 ta' Gunju 2025

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*	Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account	
60	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq Abbate Savoia	23/05/2025	g. 37626	n/a	n/a	4006
61	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq V. Boron	23/05/2025	g.1237	n/a	n/a	4006
62	Hector's Ironmongery	€16.00	€16.00	K	PF	Salvavita - Triq Dun Anton Sciberras	27/05/2025	114301	118/25	118/25	2210
63	Hector's Ironmongery	€97.70	€97.70	K	PF	Various items needed by handymen	27/05/2025	114302	121/25	121/25	2210
64	Hector's Ironmongery	€15.00	€15.00	K	PF	Zrar 3/8	30/05/2025	14303	123/25	123/25	2210
65	Hector's Ironmongery	€9.69	€9.69	D	PF	Cover for fish	06/06/2025	14305	n/a	n/a	2210
66	Hector's Ironmongery	€117.70	€117.70	K	PF	various items needed by handymen	05/06/2025	14304	129/25	129/25	2210
67	Hector's Ironmongery	€25.98	€25.98	K	PF	Cutter 640mm x 127mm Qty 1; Stixall clear Qty 1; Viti fishers 8x60mm Qty big box	10/06/2025	143070	131/25	131/25	2210
68	Image Systems	€145.07	€145.07	NA	PF	Usage and rent billing for xerox May 25	31/05/2025	629792	n/a	n/a	2670
69	Imovo	€1,883.28	€1,883.28	NA	PF	Zendesk annual fee (10.4.25-10.4.26)	30/04/2025	1004303	n/a	n/a	3110
70	Inland Revenue	€4,638.18	€4,638.18	NA	PF	FSS & NI May 2025	30/05/2025		n/a	n/a	1500
71	Island Services Ltd	€1,003.50	€1,003.50	D	PF	200 19lt bottles and 70 free 19lt water bottles	09/06/2025	1176411	n/a	n/a	3340
72	Laferla Insurance	€500.00	€500.00	NA	PF	Claim excess re claim 003/25	26/05/2025	tkt 92585	n/a	n/a	3030
73	Lift Services	€415.75	€415.75	NA	PF	Annual Maintenance Fee re lift	01/05/2025	428862	n/a	n/a	3130
74	Melita plc	€217.35	€217.35	D	PF	Internet service for different locations June 25	01/06/2025	118884815	n/a	n/a	2160
75	Mediacoop Ltd	€3,982.50	€3,982.50	NA	PF	Marketing, advertising and public relations re Culture Mill- NLC/RFQ04/23	01/04/2025	2342	n/a	n/a	3190
76	Micamed	€159.30	€159.30	T	PF	Garden lights at Triq il-Hamrija	05/06/2025	13559	n/a	n/a	3065
77	Micamed	€539.26	€539.26	T	PF	W273 Triq in-Nissieg	10/06/2025	13862	n/a	n/a	3065

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Segretarju Eżekuttiv

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Sekondant



Skeda tal-Flasjiet - Rapport ta' Xiri u Pagamenti

Data: Mil-15 ta' Meju 2025 sat-18 ta' Gunju 2025

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
78	Micamed	€523.33	€523.33	T	PF	W323 Triq il-Grecja	10/06/2025	13867	n/a	n/a	3065
79	Micamed	€23.60	€23.60	T	PF	L455 Triq Burmarrad	10/06/2025	13874	n/a	n/a	3065
80	Micamed	€561.09	€561.09	T	PF	W238 Triq ic-Ciek	30/05/2025	13848	n/a	n/a	3065
81	Micamed	€23.60	€23.60	T	PF	W088 Triq San Publiju	10/06/2025	13842	n/a	n/a	3065
82	Micamed	€68.44	€68.44	T	PF	Installation of demarcation Triq Birguma	10/06/2025	13846	n/a	n/a	3065
83	Micamed	€23.60	€23.60	T	PF	W397 Triq is-Salib	10/06/2025	13847	n/a	n/a	3065
84	Micamed	€523.33	€523.33	T	PF	W252 Triq l-Imghazel	10/06/2025	13850	n/a	n/a	3065
85	Micamed	€598.26	€598.26	T	PF	L419 Sqaq il-Kostinjuz	10/06/2025	13859	n/a	n/a	3065
86	Micamed	€523.33	€523.33	T	PF	W068 Triq Sir H Scicluna	10/06/2025	13839	n/a	n/a	3065
87	Micamed	€582.33	€582.33	T	PF	L502 Triq it-Targa	10/06/2025	13824	n/a	n/a	3065
88	Micamed	€523.33	€523.33	T	PF	T002 Triq il-Germanja	10/06/2025	13811	n/a	n/a	3065
89	Micamed	€1,629.58	€1,629.58	T	PF	New installation Triq F von Hompesch	10/06/2025	13825	n/a	n/a	3065
90	Micamed	€529.23	€529.23	T	PF	W050 Xatt il-Palm	10/06/2025	13760	n/a	n/a	3065
91	Micamed	€529.23	€529.23	T	PF	W375 Triq il-Muftieh	10/06/2025	13769	n/a	n/a	3065
92	Micamed	€493.83	€493.83	T	PF	L430 Triq Bachillier	10/06/2025	13758	n/a	n/a	3065
93	Micamed	€523.33	€523.33	T	PF	L471 Triq l-Gherien	10/06/2025	13741	n/a	n/a	3065
94	Micamed	€545.16	€545.16	T	PF	W186 Triq Hal Dghejf	10/06/2025	13725	n/a	n/a	3065
95	Victor Mula	€114.80	€114.80	NA	PF	Glass and silicone for Stage Vjal il-Labour	02/06/2025	455	tkt92173		2310
96	Victor Mula	€1,523.97	€1,523.97	T	PF	Handyman service fo May 2025	04/06/2025		n/a	n/a	3125
97	Pama Supermarket	€93.22	€93.22	D	PF	Cleaning and office supplies	16/06/2025	2325061614	136/25	136/25	2670

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Skeda tal-Flasijiet - Rapport ta' Xiri u Pagamenti

Data: Mil-15 ta' Meju 2025 sat-18 ta' Gunju 2025

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
98	Paramount	€359.90	€359.90	K	PF	Transport service for April 2025	05/06/2025	10015186	044/25	087/25	2720
99	Romina Perici Ferrante	€490.88	€490.88	K	PF	Accounting Services for May 2025 (1.6.25-31.5.26)	30/05/2025	25/021	003/25	003/25	3160
100	Romina Perici Ferrante	€59.00	€59.00	K	PF	Data Template input	16/06/2025	25/023	003/25	003/25	3190
101	Refund	€141.60	€141.60	K	PF	Marble for Kalora bust	09/06/2025	Bugeja Marbles Ltd	130/25	130/25	3190
102	Refund	€102.00	€102.00	NA	PF	Refund re wardens cancellation-permit-	05/06/2025		n/a	n/a	2660
103	Refund	€26.23	€26.23	NA	PF	Transport to and fro re Launch of Mental health first aid courses	15/05/2025	Uber	n/a	n/a	2720
104	Refund	€66.00	€66.00	NA	PF	2 new phones for LC offices	20/05/2025	Phonitel	n/a	n/a	2360
105	Richie's Ironmongery	€51.25	€51.25	D	PF	Rat bait as needed	02/06/2025	14471AA	n/a	n/a	2210
106	Richie's Ironmongery	€40.99	€40.99	K	PF	Grease Spray for Garage Door, Liquid Anchor x2, studs & nuts	05/06/2025	14482AA	97/25	97/25	2210
107	S&R Handaq	€136.41	€136.41	K	PF	Terracotta Red Paint 10 LTRS & Thinner 25 LTRS	26/05/2025	105641	115/25	115/25	2312
108	Scan	€153.50	€153.50	K	PF	Cat Cables and RJ45 plug - for Civic Centre	02/06/2025	197881	124/25	124/25	2670
109	Simply Clean	€911.90	€911.90	T	PF	Cleaning of LC offices for May 25	03/06/2025	676	n/a	n/a	3055
110	Simply Clean	€91.10	€91.10	T	PF	Mithna tal-ghaqba cleaning for May 25	06/06/2025	686	n/a	n/a	3060
111	Simply Clean	€2,593.64	€2,593.64	T	PF	Bulky refuse service May 2025	09/06/2025	699	n/a	n/a	3042
112	Talexio	€2.36	€2.36	NA	PF	Additional employee for May 2025	31/05/2025	15763	n/a	n/a	3190
113	Mark Taliana Gardening	€7,825.76	€7,825.76	T	PF	Gardening services for May 2025	31/05/2025	1930	n/a	n/a	3061

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Sindku

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Segretarju Eżekuttiv

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Sekondant



Skeda tal-Flasijiet - Rapport ta' Xiri u Pagamenti

Data: Mil-15 ta' Mejju 2025 sat-18 ta' Gunju 2025

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
114	Terracom SA	€1,981.42	€1,981.42	D	PF	Development of system	22/05/2025	360	113/25	113/25	3130
115	Wasteserv	€35.87	€35.87	NA	PF	Tipping fees for LC waste	26/05/2025	119272	n/a	n/a	3040
116	Wise Owl Publ	€153.64	€153.64	NA	PF	New library books for LC library	22/05/2025	11056	n/a	n/a	2995
117	Zaffarese	€2,121.64	€2,121.64	K	PF	Totem sign for Triq il-Parrocca	09/06/2025	14175	68/25	68/25	7225
		€58,546.02	€58,489.91								

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Kunsill Lokali In-Naxxar

Income List for the month of May 2025

<u>Code</u>	<u>Description</u>	<u>Amount</u>
	Other Government Income	€802.65
0001	Annual allocation from Government	
0015	Other Government Income	
0020	Commercial/directional signs	
0021	Community services inc. Courses, Aerobics, outings etc	€210.00
0023	Cultural Activities	
0024	Football ground hire	
0025	Skip Permit	€284.56
0026	Crane Permit	€6,810.80
0027	Kiosk Permit	€15.00
0028	Outside Activity permit	€53.59
0030	Deposit of Material, scaffolding etc	€207.37
0031	Hire of Council Hall	
0032	Permits for placing tables and chairs	
0033	Claims for damages	
0034	Caravan permit	€213.00
0036	Contraventions	
0067	Parking clocks, documents etc	
0110	Donations	
0121	Advertising	€1,200.00
0125	Trenching permits	€11.65
0200	Debtors	
4006	Contractors guarantees	€1,040.00
4007	Refunds to Council by individuals (such as for Gita, staff dinner etc)	
	<u>TOTAL</u>	<u>€10,848.62</u>

Receipts	From	59431
	To	59961

List prepared by Charmaine Calleja

04 June 2025



Kunsill Lokali In-Naxxar

Purchase Order list for the month of May 2025

04/06/2025

Date	P.O. No.	Supplier	Items	Cost €
02/05/2025	105/25	Richie's Ironmongery	1 PKT Cable Ties (Long)	16.50
05/05/2025	106/25	Pama Supermarket	Cleaning and office supplies	115.19
06/05/2025	107/25	Joseph F. Spiteri & Co Ltd	Railing for stairs between Triq I-Emigranti and Vjal il-Labour	412.15
12/05/2025	108/25	Central Asphalt Ltd.	building materials needed for Kalora Bust	103.84
13/05/2025	109/25	B. Grima & Sons Ltd.	signs needed	194.70
13/05/2025	110/25	Bitmac Works Ltd	Instant road repair	40.10
19/05/2025	111/25	Kumitat tal-Festa Marija Bambina Naxxar	Full page colour advert in Festa 2025 booklet	130.00
19/05/2025	112/25	B. Grima & Sons Ltd.	signs needed	93.22
21/05/2025	113/25	Terracom SA	Monitoring system software (as approved by Council in previous meetings)	4,953.54
23/05/2025	114/25	Central Asphalt Ltd.	sand and cement for pavement and bust	
23/05/2025	115/25	S&R Handaq	Terracotta Red Paint 10 LTRS & Thinner 25 LTRS	136.41
27/05/2025	116/25	Andrew Vassallo Ltd	High Performance Flowable Fast Set Concrete x8 & Fbedding Mortar with Fibres & Recycled Glass x2	431.83
27/05/2025	117/25	Adi Associates	REVIEW IPPC APPLICATION - PA/07018/2 and IP0001/06/C: Ghallis non-hazardous landfill profile volume increase. - cancelled since it will be paid by Regjun Tramuntana	0.00
27/05/2025	118/25	Hector's Ironmongery	salvavita - Triq Dun Anton Sciberras	16.00
27/05/2025	119/25	Bitmac Works Ltd	Instant road repair	32.10
28/05/2025	120/25	B. Grima & Sons Ltd.	signs needed	125.08
28/05/2025	121/25	Hector's Ironmongery	various items needed by handymen	97.70
29/05/2025	122/25	Paramount Garage	Transport for Scouts for tree panting event	153.40
30/05/2025	123/25	Hector's Ironmongery	items needed by handymen	



Naxxar Local Council

Petty Cash - May 2025

For 06/05/2025 through 29/05/2025			Balance	€200.00	
Date	Supplier	Description	Amount Deposited	Amount Withdrawn	Reference
		Balance Brought Forward	€200.00		
06/05/2025	Richie's	1 metre plastic		€2.65	026/25
09/05/2025	Pama	Plant food for plants		€6.90	027/25
12/05/2025	Hector's ironm	Clips tal-pipe		€3.10	028/25
15/05/2025	Sammut con supp	Concrete for sprall & pavement		€48.97	029/25
16/05/2025	Hector's ironm	ironmongery items		€21.20	030/25
16/05/2025	Scan	2 laptop stands		€40.83	031/25
16/05/2025	Transmec	12 vireg tal-hadid		€16.35	032/25
19/05/2025	Filtons	6 Medium poloshirts for handymen		€45.00	033/25
29/05/2025	Richie's	xkora cement		€5.50	034/25
		Return to float	€190.50		
		Totals	€390.50	€190.50	

Charmaine Calleja

19/06/2025



Naxxar Local Council

Quarterly Financial Report

for the Period

1st January till End of March 2025 (Quarter 1)

Table of Contents

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Overview and Summary

The Income and Expenditure for Quarter 1 is registering a surplus of €62,005. The annual budget for the year 2025, envisaged a deficit of €57,532 for the year.

The net current asset for the period is positive as the net current asset position is €387,209. This positive situation is due to the fact that the cash and cash equivalents were very high and in fact the balance as at end of March 2025 amounted to €662,508.

The results above confirmed that the financial situation is positive as the net position (i.e current assets, current liabilities and total long term liabilities) was positive and it amounted to 34% of the Annual Government Allocation.

Dr. Christopher Deguara
Mayor

Paul Gatt
Executive Secretary

Statement of Income and Expenditure
1st January till End of March 2025 (Quarter 1)

DESCRIPTION	Actual for the Period €	Annual Budget 2025 €	Virements for the Period €	Revised Annual Budget 2025 €
Income				
Funds received from Central Government (1)	305,515	1,166,862	-	1,166,862
Income raised from Bye-Laws (2)	31,133	84,700	-	84,700
Income raised from LES (3)	3,248	7,000	-	7,000
Investment Income (4)	-	-	-	-
Other Income (5)	3,524	1,400	-	1,400
TOTAL	343,420	1,259,962	-	1,259,962
Expenditure				
Personal Emoluments (6)	72,623	267,799	-	267,799
Operations and Maintenance (7)	133,185	635,049	-	635,049
Administration (8)	26,562	188,733	-	188,733
Finance Cost (9)	-	-	-	-
Other Expenditure (10)	49,045	225,913	-	225,913
TOTAL	281,415	1,317,494	-	1,317,494
Surplus / Deficit	62,005	(57,532)	-	(57,532)

Statement of Financial Position as at end of March 2025 (Quarter 1)

DESCRIPTION	Actual for the Period €	Annual Budget 2025 €	Virements for the Period €	Revised Annual Budget 2025 €
Non-current Assets				
Property, Plant and Equipment (17)	1,540,418	1,358,784		1,358,784
Current Assets				
Inventories (11)	7,641	7,500	-	7,500
Receivables (12)	107,551	126,181	-	126,181
Cash and Cash Equivalents (13)	662,508	672,361	-	672,361
Total Current Assets	777,701	806,042	-	806,042
Current Liabilities				
Payables (14)	390,492	356,735	-	356,735
Total Current Liabilities	390,492	356,735	-	356,735
Net Current Assets	387,209	449,307	-	449,307
Non-current liabilities (15)	-	-	-	-
Net Assets	1,927,627	1,808,091	-	1,808,091
Reserves				
Retained Funds	1,927,627	1,808,091	-	1,808,091

Financial Situation Indicator

DESCRIPTION				
Current Assets	777,701	806,042	-	806,042
Current Liabilities	390,492	356,735	-	356,735
Working Capital	387,209	449,307	-	449,307
Government Allocation	1,139,862	1,139,862	-	1,139,862
FSI	34 %	39 %		39 %

Cash flow Statement**DESCRIPTION**

	Actual for the Period	Annual Budget 2025	Virements for the Period	Revised Annual Budget 2025
	€	€	€	€
Cash flow from operating activities				
Surplus for the year	62,005	(57,532)	-	(57,532)
Adjustments for:				
Depreciation	49,080	225,913	-	225,913
Increase / (Decrease) in Allowance for Bad Debts	(35)			-
Interest receivable				-
Interest payable				-
(Profit) / Loss on disposal of asset				-
Trasfer of Grants to Profit & Loss				-
Increase / (Decrease) in payables	52,279			-
Increase / (Decrease) in accruals				-
Decrease / (Increase) in receivables				-
Decrease / (Increase) in inventories				-
Cash generated from operations	163,328	168,381	-	168,381
Interest paid				-
<i>Net cash from operating activities</i>	163,328	168,381	-	168,381
Cash flows from investing activities				
Purchase of property, plant & equipment	(228,871)	(1,376,750)		(1,376,750)
Proceeds from sale of property, plant & equipment				-
Grants received	72,420	1,225,100		1,225,100
Interest received				-
<i>Net cash used in investing activities</i>	(156,450)	(151,650)	-	(151,650)
Cash flows from financing activities				
Proceeds from long-term borrowings				-
Interest Paid				-
Bank Loan Repayments				-
<i>Net cash from financing activities</i>	-	-	-	-
Net increase/(decrease) in cash & cash equivalents	6,878	16,731	-	16,731
Cash & cash equivalents at beginning of year	655,630	655,630		655,630
Cash & cash equivalents at end of Quarter	662,508	672,361	-	672,361

Detailed Income

DESCRIPTION	Actual for	Annual Budget	Virements for	Revised Annual Budget
	the Period	2025	the Period	2025
	€	€	€	€
Income				
1 Funds received from Cental Government:				
0001 In terms of section 55 CAP 363	284,969	1,139,862		1,139,862
0002-0004 In terms of section 58 CAP 363		-		-
0005-0019 Other income	20,546	27,000		27,000
	305,515	1,166,862	-	1,166,862
2 Income raised from Bye-Laws				
0021-0025 Community Services	10,731	9,100		9,100
0026-0035 Income from Permits	20,402	75,600		75,600
	31,133	84,700	-	84,700
3 Local Enforcement Income				
0037 Commission from Regional Committees	3,248	7,000		7,000
0038-0055 Contraventions	-			-
	3,248	7,000	-	7,000
4 Investment Income				
0091-0095 Bank interest				-
0096-0099 Income received from Governmet Securities				-
	-	-	-	-
5				
0056-0065 Sponsorships	3,500			-
0066-0069 Documents & Information	10	900		900
0070-0075 EU funds				-
0076-0080 Twinning				-
0081-0089 Insurance Claims				-
0100-0109 Donations	-			-
0110-0119 Contributions	14			-
0120-0129 General Income	-	500		500
	3,524	1,400	-	1,400
Total	343,420	1,259,962	-	1,259,962

Detailed Expenditure

DESCRIPTION		Actual for the Period	Annual Budget 2025	Virements for the Period	Revised Annual Budget 2025
		€	€	€	€
6 i)	Personal Emoluments				
1100	Mayor's Allowance	5,432	19,329		19,329
1200	Employees' Salaries & Wages	40,673	175,031		175,031
1300	Bonuses	7,225	15,435		15,435
1400	Income Supplements	125	1,878		1,878
1500	Social Security Contributions	3,620	15,861		15,861
1600	Allowances	13,227	29,800		29,800
1700	Overtime	2,321	10,465		10,465
		72,623	267,799	-	267,799
		€	€	€	€
7	Operations and Maintenance				
2100-2149	Public Utilities	1,209	13,600		13,600
2200-2259	Public Materials & Supplies	1,116	5,500		5,500
2300-2399	Repairs & upkeep	4,973	99,500		99,500
2400-2449	Rent	484	2,325		2,325
3010	Street Lightning	25,703	65,000		65,000
3020	Lease of Equipment	-	500		500
3030	Insurance	1,101	4,155		4,155
3035	Bank Charges	486	1,800		1,800
3038	Penalties	-	-		-
3041	Refuse Collection	-	-		-
3042	Bulky Refuse Collection	8,021	33,500		33,500
3043	Bins on wheels	-	-		-
3045	Bring in sites	-	1,000		1,000
3051	Road & Street Cleaning	36,833	175,000		175,000
3052	Cleaning & Maintenance of Non-Urban Areas	5,458	25,000		25,000
3053	Cleaning of Public Conveniences	4,146	17,512		17,512
3055	Cleaning of Council Premises	2,605	11,000		11,000
3040	Waste Disposal	-	-		-
3060	Cleaning & Maintenance of Parks & Gardens	-	-		-
3061	Cleaning & Maintenance of Soft Areas	23,606	98,157		98,157
3062	Cleaning & Maintenance of Beaches & CA	-	-		-
3063	Cleaning & Maintenance of Country Non-Urban	-	-		-
6064	Other Contractual Services	174	2,000		2,000
3070-3090	Consultation Fees	-	15,000		15,000
3100-3139	Contract & Project Management	-	-		-
3300-3379	Hospitality	869	6,100		6,100
3380-3389	Community	16,306	58,400		58,400
3390-3394	Donations	-	-		-
3600-3694	Local Enforcement Expenses	94	-		-
3700-3799	EU Projects	-	-		-
3800-3899	Twinning	-	-		-
	Security Services	-	-		-
		133,185	635,049	-	635,049
		€	€	€	€
8	Administration				
2150-2199	Office Utilities	4,137	8,370		8,370
2260-2299	Office Materials & Supplies	-	-		-
2450-2499	Office Rent	-	-		-
2500-2599	National & International Memberships	222	1,700		1,700
2600-2699	Office Services	1,334	6,800		6,800
2700-2799	Transport	1,325	5,000		5,000
2800-2899	Travel	-	5,500		5,500
2900-2999	Information Services	792	15,000		15,000
3050	Office Cleaning	-	-		-
3410-3199	Professional Services	18,751	137,863		137,863
3200-3299	Training	-	7,000		7,000
3345	Office Hospitality	-	-		-
3400-3499	Incidental Expenses	-	1,500		1,500
		26,562	188,733	-	188,733
		€	€	€	€
9	Finance Costs				
3036	Interest on Bank Loan	-	-		-
		-	-	-	-
		€	€	€	€

Detailed Statment of Financial Position

DESCRIPTION

	Actual for the Period	Annual Budget 2025	Virements for the Period	Revised Annual Budget 2025
	€	€	€	€
10 Other Expenditure				
3500-3599 Loss / (Profit) on Disposal of asset				-
3695 Increase/(Decrease) in allowance for bad debts	(35)			-
8000-8099 Depreciation As at end of March 2025	49,080	225,913		225,913
				-
Depreciation	49,045	225,913	-	225,913
Total	281,415	1,317,494	-	1,317,494
11 Inventories				
5201-5249 Stationery	7,641	7,500		7,500
5250-5299 Consumables				-
				-
	7,641	7,500	-	7,500
12 Receivables				
0201-0209 Receivables	15,978	26,181		26,181
0210-0219 LES Receivables		-		-
0220-0229 Receivables from EU		-		-
0250 Prepayments & Accrued income	91,573	100,000		100,000
		-		-
	107,551	126,181	-	126,181
13 Cash & Equivalents				
5001-5099 Bank & Cash Balances	662,508	672,361		672,361
	662,508	672,361	-	672,361
14 Payables				
4000 Payables	358,102	286,735		286,735
4100 Accruals	26,767	60,000		60,000
4150 Deferred Income	5,622	10,000		10,000
Short-term Borrowings				-
				-
	390,492	356,735	-	356,735
15 Non Current Liabilities				
4200 Long Term Borrowing				-
Advance Payment				-
	-	-	-	-

16

Total Commitments (Recurrent and Capital)

DESCRIPTION

€	€	€
---	---	---

Recurrent and Capital

-	-	-

Long Term Loans

-	-	-

Others

-	-	-

17 Depreciation of Property, Plant and Equipment

Asset	Property	Assets under construction	New street signs & lights	Urban improvements & construction	Plant, machinery & equipment	Office furniture & fittings	Trees	Special programmes	Motor Vehicles	Total
% of depreciation	1%	0%	100%	10%	20%	8%	0%	10%	20%	
	€	€	€	€	€	€	€	€	€	€
Cost										
As at 1st January 2025	284,802	104,559	218,709	2,285,656	323,908	63,269	68,732	3,986,094	10,805	7,346,534
Additions	-	213,597		12,704	770	1,800				228,871
Disposals										-
As at end of March 2025	284,802	318,156	218,709	2,298,360	324,678	65,069	68,732	3,986,094	10,805	7,575,405
Grants/ other reimbursements										
As at 1st January 2025	-	-	-	846,038	240,535	2,700	-	1,412,563		2,501,836
Additions		72,420		-						72,420
As at end of March 2025	-	72,420	-	846,038	240,535	2,700	-	1,412,563	-	2,574,256
Accumulated Depreciation										
As at 1st January 2025	18,751	-	218,709	585,025	70,540	46,750	-	2,461,071	10,805	3,411,651
Charge for the period	712		-	24,627	479	274		22,988	-	49,080
Released on disposal										-
As at end of March 2025	19,463	-	218,709	609,652	71,019	47,024	-	2,484,059	10,805	3,460,731
NBV As at end of March 2025	265,339	245,735	-	842,670	13,124	15,345	68,732	89,473	-	1,540,418

Grant Thornton Malta

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The Mayor
Naxxar Local Council
Civic Centre
21st September Avenue
Naxxar NXR 1017
Malta

Our ref: AB/mf/128225
21 May 2025

Dear Madam,

Financial statements for the year ended 31 December 2024

During the course of our audit for the year ended 31 December 2024, we have reviewed the accounting system and procedures operated by your council. We set out in this report the more important points that arose as a result of our review.

1 Previous management letter**1.1 Income from Joint Committee**

As the liquidation of the Joint Committee has not yet concluded, hence the issue regarding the income from the Joint Committee is still open (refer to note 2).

1.2 Accounting for grants

The council did not rectify the issue during the year under review (refer to note 3).

1.3 Tagging of fixed assets

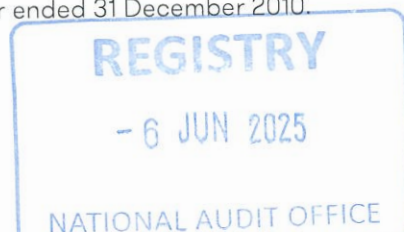
The council again did not rectify the issue during the year under review (refer to note 4).

1.4 Trade and other payables

The council again did not rectify the issue during the year under review (refer to note 6).

2 Income**Income from Joint Committee**

- 2.1 We noted that the North Joint Committee, of which Naxxar local council formed part up to 31 August 2011, has provided audited financial statements for the year ended 31 December 2010.



- 2.2 The reserves of the committee at that date amount to €1.7 million. In the absence of audited financial statements, we were unable to determine whether the council is entitled to receive any further income from the Joint Committee. As a result, our audit report has been qualified.
- 2.3 Nevertheless, we recommend that the council raises this issue with the Department for Local Government and ensures that the joint committee is liquidated and that the council receives any further income that may be due to it.
- 2.4 Further to the point above, in 2022, the Department for Local Government engaged an accountant as part of the process to liquidate the joint committee. In 2024, the liquidation is still underway.

3 Grants

Accounting for grants

- 3.1 As stated in previous year's management letter, during 2018 the council has adopted the capital approach in line with Directive 1/2017. In 2018, it was noted that the amount released to income for special programmes and computer equipment categories up to 2016 was €145,897 and €3,605 respectively as indicated in the schedules provided by the council in audit 2018. However, in the audited financial statements for the year ended 2018 the amounts of grants released for special programmes and computer equipment categories were of €182,945 and €3,336 respectively. During the 2018 audit, the council failed to provide explanation for these discrepancies. In 2023, the Council provided a schedule showing the breakdown of the amount as recorded in their books however, in 2023 and 2024 no reconciliation was done for the discrepancies noted as mentioned above. As a result, our audit report has been qualified.
- 3.2 We recommend the council to investigate these discrepancies and establish whether the release of deferred income schedule or audited financial statements 2018 are correct and if necessary, the books of account should be adjusted accordingly.

4 Fixed Assets

Reconciliation of Financial Statements with Fixed Asset Register

- 4.1 We identified differences between the net book value of assets in the financial statements and the net book value in the fixed asset register. These are summarised below:

Asset category	NBV in unaudited financial statements (a) €	NBV in fixed asset register (b) €	Difference (a - b) €
Urban improvements	854,593	42,828	811,765
Plant, machinery and equipment	12,495	17,977	(5,482)
Special programmes	112,460	348,002	(235,542)
Asset under construction	104,559	613,116	(508,557)
	1,084,107	1,021,923	62,184

- 4.2 We remind the council that any variances between the assets disclosed in the financial statements and the plant register need to be investigated and reclassified accordingly.

5 Trade and other receivables

Long-outstanding debtor

- 5.1 The council has balances due from Iprojects Ltd amounting to €14,678 that has been outstanding since 2023 with no provision set up. As per discussion with the executive secretary, they are still chasing the debtor to receive this balance but has not been receiving feedback from the debtor.

We recommend that the council provide appropriate provisions or write offs should be recorded when recovery is deemed unlikely in line with the accounting standards and the Local Council's accounting policies.

6 Trade and other Payables

Supplier statements and long-outstanding creditors

- 6.1 Circulars issued from time to time by the Department of Local Government specifically emphasise that the council should acquire monthly statements from all its suppliers. We noted that council did not obtain statements as at or near year-end from all suppliers to confirm the year-end balances and to ensure the completeness of the books of account. The council provided an excel file with the complete lists of the creditors with balances at year-end.

- 6.2 We also noted that the council's creditors' list includes the following balance which have been outstanding for more than one year:

Creditor	€
Automated Revenue Management Services	637
Britz Technologies Ltd	1,235
Dimbros Ltd. (Year 2021)	5,917
Doric Studio (Year 2022)	43,874
J&G Drainage Solutions	140
Joserosand Art Studio	263
Mario Malia	165
Progressive Information Systems Ltd	253
SRF & Veladrians	118
	52,602

- 5.3 We understand that the council does make every effort to obtain statements from its suppliers and that sometimes it is difficult to obtain monthly statements due to suppliers' inefficiency. However, we recommend the council keeps on chasing its suppliers for regular statements. This will ensure that the council's creditors are properly recorded in the accounts and that any differences or disputes are highlighted promptly.

7 Expenses

7.1 We noted a credit balance of €16,104 in the expenses for Christmas lighting and decorations. This resulted from the over accrual of related expenses from prior year as compared to amounts actually settled in 2024. The council agreed to reclassify the credit balance to other income account under general income.

We recommend that the council monitors the accruals posted every year-end and to reclassify any over/under accrual accordingly.

8 Deferred income

8.1 We noted an advance payment of €72,420 in relation to a new project 'Masgar it-fal' from Planning Authority (GS/50020/2024). This is recorded under "Other payable". The council agreed to reclassify the credit balance to deferred income.

We recommend that the council monitors any advance payments related to grants/projects and reclassify to the correct account accordingly. This is to ensure that the proper recognition of government grants and deferred income is recorded in the books.

Conclusion

We would like to point out that the matters dealt with in this report came to our notice during the conduct of our normal audit procedures which are primarily designed for the purpose of expressing an opinion on the financial statements of the council. In consequence our work did not encompass a detailed review of all aspects of the system and cannot be relied upon necessarily to disclose defalcation or other irregularities or to include all possible improvements in internal control that a more extensive special examination might develop.

We would like to take this opportunity to thank Mr Paul Gatt and his staff for their co-operation and assistance during the course of the audit.

Grant Thornton

Director (Monitoring & Support) – Local Government Division

Auditor General

Local Government Auditor

REPLY TO THE 2024 MANAGEMENT LETTER

I am pleased to forward you a copy of the Management letter for 2024 together with Council's response. This has been presented and approved during Council meeting 14 of 25th June 2025. Kindly find our responses to the points raised below:

1. Review of Prior Year's Management Letter

Each sub-point will be addressed separately under its respective heading. However, we wish to point out that **point 1.3 appears to have been erroneously included**, as there is no such mention in Note 4. Therefore, we believe this item should be disregarded.

2. Income from Joint Committee

As clearly explained by the auditors themselves, **no particular action is required by the Naxxar Local Council** in this regard since appropriate action is being taken by the Department for Local Government (DLG).

3. Grants

We will take this up directly with our accountant, as the Council would not wish for this issue to persist. We fully understand that **reconciling past figures may not be straightforward**, but we are committed to doing our utmost to resolve this matter. The Council will be doing its utmost for this matter to be brought to a close without further delay.

4. Fixed Assets

We have taken note of the issues raised and will make every effort to address them as soon as possible. However, we feel it is important to highlight that a major exercise was conducted throughout the year to **update the Fixed Asset Register (FAR)**. In fact, this was acknowledged by the omission of the previous year's notes (4.1 to 4.3) from this year's management letter — even if this may have been inadvertently omitted in Note 1.

Given that the FAR includes **assets dating back to 1994**, going through hundreds of items was no easy task. That said, we are now preparing to launch another exercise to **identify and rectify the remaining differences** as mentioned.

5. Debtors

The Council will continue to actively pursue this debtor and, if necessary, **take all appropriate legal measures to recover the amount due**.

6. Statements from Creditors

As rightly noted by the auditors, the Council consistently does its best to obtain statements from suppliers. However, not all suppliers are equally efficient in providing these in a timely manner.

We are nonetheless **very strict** about not issuing any payments for services unless a proper statement is provided. We would also like to note that during fieldwork, **no requests were made by the auditors for the Council to present any such supplier statements**. As a result, we find it somewhat surprising that this issue was raised in the final management letter.

Allow us to also point out that the Council applies strict controls not only in relation to statements but also to **fiscal receipts**. In fact, in one recent case, the Council went as far as to **report a supplier** for not issuing fiscal receipts in the correct format. While the current letter does not mention issues with receipts, we believe it is fair to highlight this level of diligence.

7. Expenses

Noted for future implementation.

8. Deferred Income

Also noted for the future.

We would like to extend our sincere thanks to the audit team for their professional conduct and constructive feedback. The management letter is an important tool that helps us strengthen our internal processes and ensure continued compliance with best practices in local governance. We remain fully committed to taking the necessary actions to address the points raised, while maintaining the highest standards of accountability and transparency in the Council's financial and administrative operations.

Dr Christopher Deguara

Mayor

Paul Gatt

Executive Secretary

Director (Monitoring & Support) – Local Government Division

Auditor General

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Dr Christopher Deguara

Mayor

Paul Gatt

Executive Secretary



Post: Kunsill Lokali in-Naxxar
Data: 19 ta' Ġunju 2025
Ħin: 11.00am -12.30pm
Preżenti: Is-Sindku, il-Kunsillier Pierre Sciberras, il-Kunsillier Marlon Brincat, Is-Segretarju Eżekuttiv u Yanika Borg, uffiċjal tal-Kunsill.

Is-SE ressaq l-ilmenti/talbiet fuq il-formoli apposta u li kienu jinkludu ritratti u site plans skont il-każ.

Dawn li ġejjin huma l-ilmenti/talbiet imressqa li jinkludu d-deċiżjoni tas-sotto-kumitat:				
Ref. No.	Tkt. No.	Deskrizzjoni tat-talba	Isem tat-triq	Rakkomandazzjoni tas-Sotto-kumitat
14145	n/a	Talba għal cats eyes fin-nizla t'Alla u ommu - minn fejn il-Qronfla sa l-ewwel roundabout. Dan għal fatt li m'hemmx dawl filghaxijiet u l-cats eyes jghinu għad-direzzjoni.	Salina	Tkun diskussa wara li l-Kunsill ikollu informazzjoni dwar l-ispejjeż involuti.
14166	92319	talba biex isir built-out quddiem iz-zebra crossing ta hdejn il provita, biex il-persuni li jkunu se jaqsmu jkunu aktar vizibli għas sewwieqa	21 Ta' Settembru	Kien meqjus li jekk issir hemm possibiltà kbira li tohloq nuqqas ta' access għall-garaxx li hemm fil-post.
14167	89472	Applikazzjoni biex isir Fun Park go Tal-Ghoqod - Tul il-Kosta	Kosta - Qalet Marku	M'hemmx oġġezzjoni fil-prinċipju. Iżda is-sottokumitat talab iktar dettalji dwar x'qed ikun propost u kemm se jdum.
14170	91041	terġa tiġi diskussa talba għall-speed humps/speed calming measures fil-parti ta' Triq Birguma bejn Triq San Pawl u Triq Jean Houel. Minn kalkolu li għamilna mill-filmati, vettura mxiet madwar 73m fi 3 sekondi li jwasslu kwazi 88km/hr	Birguma	Talba għal speed hump tiġi kkunsidrata biss jekk min qed jagħmel it-talba jkollu l-approvazzjoni ffirmata mir-residenti li jgħixu direttament quddiem il-post propost, kif ukoll minn tal-inqas żewġ residenti oħra minn kull naħa — jigiġifieri tnejn fuq ix-xellug u tnejn fuq il-lemin tal-post propost, fuq iż-żewġ naħat tat-triq.*
14171	88377 / 90945 / 89514 / 91607	tigi diskussa il-problema bl-storm water gutters ta' Triq is-Salina għaliex kollha qed jittkissru u qed jittfġhu ir-responsabbilta tagħhom fuq il-Kunsill.	Salina	Nitkellmu ma Infrastructure Malta dwar din il-problema.
14173	91564	tigi diskussa it-talba biex fil-faccati tad-djar/appartamenti go Triq Jules Verne jinżammu bl-A/C's mgħottinjin u mingħajr ħwejjeġ imdendlin u minxurin mal/fil-gallariji. Min ilmenta qed jassumi li dawn għandhom xi klawnsoli fil-kuntratti rispettivi (kif ħafna appartamenti jkollhom) u talab lill-Kunsill biex jintervjeni mal-condominium biex jinqatgħu dawn il-prattici u ż-zona tinżamm pulita.	Jules Verne	Minkejja li l-Kunsill jixtieq li ż-zoni kollha jinżammu f'livell għoli, l-Kunsill ma jstax jintervjeni f'każijiet simili minħabba li l-kunsill m'għandux il-poter legali li jinforza jew jimponi fuq il-privat.
14174	91282	talba biex isiru it-tabelli tal-MC Bays fejn hemm l-MC Bays ezistenti go Triq Zenqa, Triq l-Ifran u Triq Santa Lucija	Zenqa	Mhux approvata minħabba li jinħoloq precedent għal MC Bays kollha li għandna.

14175	85205	Update lil Kunsill - Vjal il-Labour (quddiem l-Otto Band Club) - it-talba għall-Puffin Crossing minflok iz-zebra crossing eżistenti ma gietx approvata minn TM. jiġi diskuss is-suggeriment ta' Raised Zebra Crossing minflok.	Labour	Isiru 2 rasied crossings wahda quddiem l-Otto Club u wahda quddiem Hier and Loom.
14179	N/A	Talba għal no objection għal mera fi Trejjet l-Irziezet għall-użu privat. Ir-resident infurmat li jrid jieħu ħsieb l-ispejjeż hu.	Irziezet	Approvata.
14181	92183	Talba biex isiru road humps fi Triq Giuseppe Stivala. Ir-resident li għamlet din it-talba talbet li jsiru kull 10 metri.	Giuseppe Stivala	Mhux approvata, tkun ta inkonvenjent għar-residenti. Min qed jitlboha jista jgħib approvazzjoni mir-residenti kollha tat-triq u din it-talba terġa tkun ikkunsidrata.*
14197	92791	talba biex tkun diskussa l problema ta nuqqas t access ghar residenzi peres li l prossimita' bejn il karożzi u l entraturi hija minima. post: https://maps.app.goo.gl/rhQabhM7TTNKhKCG9 Triq V.Boron	V. Boron	Titpoġġa fil-lista tal-bankini biex issir bankina skont l-istandards.
14199	89053	talba għall-bollards/median landscaping bejn il-karregjati go Vjal il-Qalbiena Mostin bejn ir-Roundabout u Kasanova/Grech & Ellul. qegheda tintalab minhabba l-overspeeding li hemm fl-akwata, numru ta' aċċidenti qegħdin isiru. videos go tkt 89053	Qalbiena Mostin	Nibgħatu l-filmati lil Transport Malta u nitolbu l-assistenza tagħhom.
14210	93108	talba biex isir bank fil gnien. bank kien hemm diga' izda għal xi raguni tneħha	Nahal	Approvata.
14218	93362	talba biex jigu installati speed humps tul it triq minhabba speed eccessiv	Emigranti	Talba għal speed hump tiġi kkunsidrata biss jekk min qed jagħmel it-talba ikollu approvazzjoni iffirmata mir-residenti li jgħixu direttament quddiem il-post propost, kif ukoll minn tal-inqas żewġ residenti oħra minn kull naħa — jiġifieri tnejn fuq ix-xellug u tnejn fuq il-lemin tal-post propost, fuq iż-żewġ naħat tat-triq.*
14219		Talba biex titneħha wahda mill-parking bays fi Vjal 21 ta' Settembru għaliex ir-resident qed jgħid li min ikun hierieg minn Wesgħrt il-Frott, isibha diffiċli jara l-karożzi li jkunu gejjin minn naha tal-lemin. post: https://maps.app.goo.gl/RYZcrNX5f1rHjUjn8 Ritratt anness	21 Ta' Settembru	Mhux approvata, hemm mera faċċata.
14221	93150	talba biex issir road hump quddiem ir residenza numru 24 minhabba velocita' eccessiva	Guze' Muscat	Talba għal speed hump tiġi kkunsidrata biss jekk min qed jagħmel it-talba ikollu approvazzjoni iffirmata mir-residenti li jgħixu direttament quddiem il-post propost, kif ukoll minn tal-inqas żewġ residenti oħra minn kull naħa — jiġifieri tnejn fuq ix-xellug u tnejn fuq il-lemin tal-post propost, fuq iż-żewġ naħat tat-triq.*
14224	90669	Biex terga tigi ikkunsidrata t-talba għal Traffic Mirror fi Triq il-Qoton faccata ta' Triq il-Mahlug peress li minn ikun hierieg minn Triq il-Mahlug ma jkunx jistgħa jara minn ikun gej minn Triq il-Qoton. L-ewwel talba għal din il-mera kienet giet mghoddija taht ir-referenza: 14096.	Qoton	Minhabba l-wisa tat-triq jista' jkun li mera ma tkunx effettiva. Nitolbu l-handyman jara mera tkunx effettiva. Jekk ma tkunx, isiru marki fit-triq li jiffaċilitaw l-użu ta' din l-iStop.
14225	90669	Biex terga tigi ikkunsidrata t-talba għal Traffic Mirror fi Triq il-Mahlug faccata ta' Triq Charles Arrigo peress li minn ikun hierieg minn Triq Charles Arrigo ma jkunx jistgħa jara minn ikun gej minn Triq il-Mahlug. L-ewwel talba għal din il-mera kienet giet mghoddija taht ir-referenza: 14097.	Mahlug	Is-Sindku se jkun qed iġib aktar informazzjoni. Titella' fil-lagħa li jmiss.

14226	90669	Biex terga tigi ikkunsidrata t-talba ghal Traffic Mirror fi Triq il-Bajd faccata ta' Triq Charles Arrigo peress li minn ikun hierieg minn Triq Charles Arrigo ma jkunx jistgha jara minn ikun gej minn Triq il-Bjad. L-ewwel talba ghal din il-mera kienet giet mghoddija taht ir-referenza: 14098.	Bjad	Is-Sindku se jkun qed igib aktar informazzjoni. Titella' fil-lagha li jmiss.
14234	92976 / 73899	talba biex tinstab soluzzjoni għad-dizlivell li hemm matul Triq il-Blat l-Abjad. pjanta u ritratti annessi	Blat l-Abjad	Jitressaq il-pjan il-kien hejja l-Kunsillier Brincat lill-Infrastructure Malta.
14239	93860	Talba għal Traffic Mirror fi Triq il-Batterija tas-Salini. Ritratt mehmuż fejn qed tintalab li tigi nstallata. - https://maps.app.goo.gl/S7ba38BBTSiz9Sj9Z	Batteriji tas-Salini	Isiru l-linji tan-nofs tat-triq.
14241	93523	tigi diskussa it-talba ta' double yellow lines quddiem l-entratura ta' Cavarra Gardens - Triq il-Lampara għall-eventwalita li jkun hemm bzonn li tidhol xi ambulanza/fire engine	Lampara	Isiru double yellow lines quddiem l-entratura tal-binja.
14242	89910	tergħha tigi diskussa is-sitwazzjoni tat-targien tal-gebel li hemm quddiem 19, Triq Giuseppe Stivala. il-handymen sab diffikulta biex ineħħihom għax taħthom hemm service culvert	Giuseppe Stivala	Titneħħa l-ewwel biċċa - ta' fuq il-bankina. Il-Handyman jagħmel il-kaptelli jekk hemm is-servizzi.
14243	86399	Terğħha tigi diskussa it-talba biex tigi installata traffic mirror fil-kantuniera ta' Triq it-Torri Gauci biex minn ikun gej minn fejn Triq J.H Newman kif ukoll minn ikun hierieg minn Triq it-Torri Gauci ikun jistgha jara peress li hemm parti mit-triq tigi blind spot. Ritratt mehmuż fejn jixtiequ li tigi installata din il-mera. Talba kienet diga ttejjat taht ir-referenza:- 13888.	Torri Gauci	Talba preċedenti tibqa' fis-seħħ. Mhux approvata.
14255	94083	jigu diskuss x'ser isir mil-bankijiet tal-gebel li hemm go Triq il-Blat l-Abjad (jinjalaw/jissewwew). https://maps.app.goo.gl/RssEpBx3WJ671xzI7 ritratti annessi	Blat l-Abjad	Jingarru u jitneħħew.
14259	91952	talba għall-Speed camera fi Triq San Pawl fil-vicinanze ta Villa Arrigo. ir-residenti xtaqu li din it-talba terga tigi diskussa	San Pawl	Mhux approvata. Digà kien maħsub li ssir minn TM però giet rikunsidrata u eventwalment irtirata.
14260	94341	tigi diskussa is-sitwazzjoni tat-targa tal-gebel li hemm quddiem 28 Casa Bologna, Triq Santa Marija. email thread mal-Pulizija fit-ticket	Santa Marija	Titneħħa mil-handyman.
14264		Talba biex isiru speed humps fi Triq San Publu minhabba li il-karozzi qed jghaddu b'velocita eccessiva u r-residenta qalet li diga saru xi accidenti f'din it-triq.	San Publu	Talba għal speed hump tigi kkunsidrata biss jekk min qed jagħmel it-talba jkollu approvazzjoni ffirmata mir-residenti li jgħixu direttament quddiem il-post propost, kif ukoll minn tal-inqas żewġ residenti oħra minn kull naħa — jgħifieri tnejn fuq ix-xellug u tnejn fuq il-lemin tal-post propost, fuq iż-żewġ naħat tat-triq.*
14267	n/a	Suggeriment biex triq John Ayde issir one-way jew isiru xi mizuri għas-sigurta minhabba numru ta' incidenti li qed isiru fit-triq	John Ayde	Issir laqgħa bejn is-Sindku tan-Naxxar u s-Sindku tal-Għargħur.
14269	n/a	Talba biex tkun diskussa il-problema ta' overspeeding fit-triq. Suggeriment li jsiru jew traffic lights jew speed humps f'din iz-zona - https://maps.app.goo.gl/uBJ1XBTBXvwerJzh8 (vicin iz-zebra crossing k/m Triq il-Markiz Scicluna	San Pawl	Mhux approvata.

14233	90679	update lil Kunsill rigward - w/o 14111. Transport Malta approvat id-decizjoni tal-Kunsill biex il-parti ta' Triq il-Kappella ta' Santa Marija k/m Triq Qalet Marku tiġi one way (direzżjoni lejn il-magħtab biss)	Kappella ta' Santa Marija	Innotata mis-sottokomitat. Kien innotat ukoll li wara li twaħħlu t-tabelli, nqalgħu wara ftit (vandalizmu).
14273		Suggeriment biex it-triq ta bejn Triq Qalet Marku u Triq il-Kappella ta' Santa Marija tingħalaq bil-bollards tal-konkos. dan wara li twaħħlu t-tabelli tan-no entry u nsterqu wara ftit ħin.	Kappella ta' Santa Marija	Tingħalaq bil-blokki tal-konkos wara approvazzjoni ta' Transport Malta.

*Linja Gwida maqbula bejn is-Sottokomitat dwar talbiet għal speed humps -	Talba għal speed hump tiġi kkunsidrata biss jekk min qed jagħmel it-talba ikollu approvazzjoni iffirmata mir-residenti li jgħixu direttament quddiem il-post propost, kif ukoll minn tal-inqas żewġ residenti oħra minn kull naħa — jiġifieri tnejn fuq ix-xellug u tnejn fuq il-lemin tal-post propost, fuq iż-żewġ naħat tat-triq.
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#95686 Nuqqas ta' attendenza ta' Kunsillier - Matthew Vella

Submitted July 1, 2025 at 1:31 PM
Received via Mail
Requester paul.b.gatt <paul.b.gatt@gov.mt>

CCs

info@chrisdeguara.mt <info@chrisdeguara.mt>, Matthewvella440 <matthewvella440@gmail.com>, Vassallo Emil at Local Government Division <emil.vassallo.1@gov.mt>

Status	Type	Priority	Group	Assignee
New	-	-	Support	-

paul.b.gatt July 1, 2025 at 1:31 PM

Lill-Onor. Ministru

Permezz tad-Direttur Ġenerali

Ġentilment nitlobok tirreferi għall-email t'hawn taht dwar nuqqas ta' attendenza għal-laqqhaq tal-Kunsill Lokali Naxxar mill-Kunsillier Matthew Vella.

Dan is-sugġett ġie mressaq waqt il-laqqhaq tal-Kunsill tal-25 ta' Lulju fejn fiha kien maqbul unanimament, li filwaqt li ninfurmak b'dan in-nuqqas, il-Kunsill jitolbok biex ma tiddikjarax il-post tas-Sur Vella vakant.

Inselli għalik u niringrazzjak tal-attenzjoni.



Paul Gatt

Executive Secretary
NAXXAR LOCAL COUNCIL

Phone: +356 21417224

Mobile: +356 79404014

Email: paul.b.gatt@gov.mt

Centru Civiku, Vjal il-21 ta' Settembru, Naxxar
NXR 1018

www.naxxar.gov.mt



From: Gatt Paul at Naxxar Local Council

Sent: Monday, 26 May 2025 11:21

To: info@chrisdeguara.mt

Cc: Naxxar Local Council at Naxxar Local Council <naxxar.lc@gov.mt>; Marlon Brincat <Brincatmarlon@gmail.com>; matthewvella440@gmail.com

Subject: Nuqqas ta' attendenza ta' Kunsillier

Rispettabbli Sindku,

Ġentilment ninfurmak li l-Kunsillier Matthew Vella naqas milli jattendi għal aktar minn terz tal-laqqhat tal-Kunsill fl-aħħar sitt xhur. Il-laqqhat li naqas milli jattendi kienu l-laqqhat numri 10 (Marzu), 11 (laqqha b'urgenza -April) u 13 (Mejju) u b'kollox f'dawn l-aħħar sitt xhur kien hemm seba' laqqhat.

Skont ma jitlob minni Artiklu 18 tal-liġi tal-Kunsilli Lokali, għandi l-obbligu li ninforma b'dan lill-Ministru. Madanakollu, qabel nibgħat, int, bħala Sindku, trid tressaq dan is-sugġett fil-laqqhaq tal-Kunsill li jmiss biex il-Kunsill ikun jista' jiddeciedi jekk in-nuqqas kienux għal raġuni ġusta jew le. Jekk il-Kunsill jirrisolvi li tkun għal raġuni ġusta, nkun nista' ninforma lill-Ministru li l-Kunsill qiegħed jirakkomanda lill-Ministru biex ma jiddikjarax il-post vakant.

Qiegħed hawn taħt nibgħatlek ukoll l-artiklu msemmi:

18. Il-kunsillieri għandhom jattendu l-laqgħat kollha kif provdut taħt dan l-Att u l-Ministru għandu, wara li jkun mgħarraf mis-Segretarju Eżekuttiv, b'avviż iffirmit minnu u indirizzat lis-Segretarju Eżekuttiv, jiddikjara li post ikun vakanti jekk kunsillier jonqos li jattendi għal erba' laqgħat konsekuttivi tal-Kunsill jew b'kollox ikun naqas għal iktar minn terz tal-laqgħat imsejha fi żmien sitt xhur u fil-fehma tal-Ministru dik l-assenza ma kienitx ġustifikata:

Iżda meta Kunsillier kien hekk assenti, u qabel ma jgħarraf lill-Ministru kif imsemmi qabel, is-Segretarju Eżekuttiv għandu jgħarraf lis-Sindku b'dak li jkun ġara u s-Sindku għandu malli dan iqiegħed il-kwistjoni fl-aġenda tal-ewwel laqgħa tal-Kunsill sabiex tiġi diskussa jekk l-assenza ta' dak il-Kunsillier kienitx dovuta għal xi raġuni ġustifikata:

Iżda ukoll meta l-kunsill ikun irrisolva li n-nuqqas ta' attendenza jkun għal raġuni ġusta, is-Segretarju Eżekuttiv, meta jgħarraf lill-Ministru bin-nuqqas tal-kunsillier, għandu wkoll jagħtih ir-rakkomandazzjoni tal-Kunsill biex il-Ministru ma jiddikjarax dak il-post vakanti.

Tislijiet,



Paul Gatt

Executive Secretary
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MOZZJONI BIEX ISSIR LAQGĦA PUBBLIKA TA' INFORMAZZJONI MA'

WASTESERV

Il-Kunsillier Marlon Brincat jipproponi:

Permezz ta' din il-mozzjoni, qed nipproponi li ssir laqgħa pubblika fil-binja tal-Kunsill Lokali bejn ir-residenti u uffiċjali għolja tal-Wasteserve. Din il-laqgħa tkun bħala kontinwazzjoni tal-laqgħa li saret bejn il-Kunsill u r-residenti, sabiex jingħataw twegibiet dwar il-mistoqsijiet u l-inkwiet li għandhom ir-residenti rigward il-proġett tal-Magħtab.

Jissekonda: Is-Sindku, Dr Christopher Deguara

16 ta' Ġunju 2025

MOZZJONI: Studju dwar il-Kapaċità ta' Tolleranza ta' L-Iżvilupp – ‘*Carrying Capacity*’

LIL: Il-Kunsill Lokali tan-Naxxar

MINN: Is-Sindku, Dott Christopher Deguara

SUGĠETT: Studju dwar il-Kapaċità ta' Tolleranza ta' L-Iżvilupp *Carrying Capacity* għall-lokalità tan-Naxxar.

Data: 16 ta' Ġunju 2025

Dan il-Kunsill ghandu jara li mill-aktar fis possibbli jsir studju dwar il-*carrying capacity* fil-lokalità sabiex minnu johrog dawn ir-rizultat hawn taht imsemmija:

Definizzjoni:

“Studju dwar il-‘*Carrying Capacity*’” huwa essenzjali għal kull lokalità sabiex jevalwa u jiddetermina kemm il-lokalità tiffaħ għal żvilupp, popolazzjoni jew attivitajiet oħra li ikunu jistgħu jibqgħu jsiru b'mod sostenibbli, mingħajr ma tagħmel ħsara lill-ambjent, l-infrastruttura jew il-kwalità tal-ħajja tar-residenti. L-istudju tal-*carrying capacity* jitkellem ukoll fuq il-massimu li raħal jew belt tista' tilhaq qabel ma tibda tiddeterjora u ssir insostenibbli.

Għanijiet tal-Istudju:

- Biex siru studji tal-‘*Carrying capacity*’ għal lokalità li permezz tiegħu jiġu żgurati l-investimenti infrastrutturali meħtieġa għal-lokalità għas-snin li ġejjin.
- Biex jiġu informati l-awtoritajiet tal-ippjanar u allura jiġu aġġornati l-*policies* neċessarji.
- Biex jiġi evitat żvilupp żejjed li jwassal għal degradazzjoni ambjentali;
- Biex jinkiseb bilanċ bejn tkabbir ekonomiku u sostenibbiltà ekoloġika u soċjali.

Parametri Ewlenin li għandhom jiġu Analizzati:

Kapaċità Ambjentali – inkluz iżda mhux limitat għal:

- Provvista tal-ilma
- Maniġġjar tal-iskart (eż. drenagġ)
- Kwalità tal-arja
- Żoni hodur u jew kosti li joffru kwalita' ta' hajja aħjar lir-residenti

Kapaċità ta' Infrastruttura - inkluz iżda mhux limitat għal:

- Toroq u traffiku
- Trasport pubbliku
- Provvista tal-elettriku
- Aċċess pedonali anke li jakkomodaw l-aċċess b'mod sostenibbli għad-djar residenzjali
- Aċċessibiltà għal persuni bi bżonnijiet partikolari

Servizzi Soċjali - inkluz iżda mhux limitat għal:

- Kura tas-saħħa
- Edukazzjoni
- Servizzi ta' emerġenza u sigurtà

Identità - inkluz iżda mhux limitat għal:

- Sports
- Kultura u Wirt Storiku
- Tradizzjonijiet

Użu tal-Art u re-zoning;

Pjanijiet (inkluz iżda mhux limitat) għal sitwazzjonijiet ta' emerġenza

Riżultati mistennija minn din il-mozzjoni:

- Linji gwida jew regolamenti dwar densità tal-bini;
- Proposti għal titjib infrastrutturali;
- Żoni ta' konservazzjoni ambjentali;
- Limitu massimu ta' residenti jew turisti;
- Użi sostenibbli tal-art li taqa' taħt id-domicilju tal-kunsill lokali.

Fil-Prattika:

Tali studji għandhom jsiru minn esperti fil-qasam, awtoritajiet governattivi li jgawdu r-rispett u stima soċjali, qabel ma jsiru proġetti ta' żvilupp kbar, ippjanar ta' bliet jew ippjanar tat-turiżmu, sabiex jiġi evitat tkabbir li mhux sostenibbli u tiġi żgurata l-kwalità tal-ħajja fit-tul.

It-triq 'il Quddiem:

Dawn l-istudji għandhom jiġu ffinanzjati mill-Gvern Ċentrali jew mill-Awtorità tal-Ippjanar permezz ta' fondi nazzjonali u LI MA JITTIEHDUX MILL-FONDI TAL-ISTESS KUNSILL LOKALI DIRETTAMENT/INDIRETTAMENT.

Ukoll, il-Kunsill Lokali tan-Naxxar għandu jiddeċiedi dwar kwalunkwe responsabbiltà jew deċiżjoni relatata mat-twettiq ta' dan l-istudju.

Jipproponi: Is-Sindku, Dott. Chris Deguara

Jissekonda: _____



Kunsill Lokali in-Naxxar

**DECLARATION AND AGREEMENT FOR THE INSTALLATION OF A TRAFFIC MIRROR
FOR PERSONAL USE**

This agreement is made between the Naxxar Local Council (hereinafter referred to as "the Council") and the applicant (hereinafter referred to as "applicant").

1. Purpose

This agreement outlines the terms and conditions for the installation of a traffic mirror for personal use by the applicant.

The applicant applied with the Council to have a traffic mirror installed at:

_____.

This was considered on the basis that it is for personal use. In this regard the Council submitted an application with Transport Malta on _____ and was subsequently approved on _____.

2. Applicant's Obligations

- 2.1. The applicant agrees to cover all costs related to the purchase and installation of the traffic mirror.
- 2.2. The applicant ensures that the mirror is installed in a manner that does not obstruct or inconvenience any third party, including pedestrians and road users.
- 2.3. The applicant is solely responsible for all maintenance and repairs of the traffic mirror.
- 2.4. If the mirror causes any obstruction or hazard, the Council reserves the right to request its removal or relocation at the applicant's expense.
- 2.5. The applicant agrees to indemnify and hold the Council harmless from any liability, damage, or claims arising from the installation or use of the mirror.

3. Location Details

Exact Location of Mirror Installation (marked siteplan to be attached):

 <hr/> <hr/> <hr/>

4. Contact Information

Applicant's Name and Surname:	
Address:	
Telephone:	
Email:	

5. Acknowledgment and Signature

By signing below, the applicant acknowledges that they have read, understood, and agree to abide by the terms of this agreement.

Applicant's Signature

Date

Council's Signature

Date