IN-NAXXAR

MINUTI - LAQGĦA TAL-KUNSILL
ID-DISA' KUNSILL
SEDUTA NRU.19 – L-ERBGĦA 24 TA' NOVEMBRU 2025

Il-Kunsill iltaqa' fl-uffiċċju amministrattiv tiegħu fiċ-Ċentru Ċiviku fi Vjal il-21 ta' Settembru fis-6.07pm.

Preżenti:	Dott. Christopher Deguara	Sindku
	Joseph Spiteri	Viċi Sindku
	Marlon Brincat	Kunsillier
	Mary Anne Cuomo	Kunsillier
	Mark Anthony Deguara	Kunsillier
	Noel Gatt	Kunsillier
	Andre' Muscat	Kunsillier
	Pierre Sciberras	Kunsillier (wasal 6.15pm)
	Louis Camilleri	Kunsillier
	Godwin Grech	Kunsillier
	Matthew Vella	Kunsillier
Uffiċjali Preżenti:	Paul Gatt	Segretarju Eżekuttiv
	Charmaine Calleja	Uffiċċjal Amministrattiv II

Is-Segretarju Eżekuttiv (SE) informa li l-laqgħa qed tiġi trasmessa live fuq il-paġna ta' Facebook.

1. QARI TAL-ITTRI TA' APOLOĠIJI;

1.1. Kulħadd kien preżenti u għalhekk ma kienx hemm apoloġiji.

2. KUNSIDERAZZJONI U APPROVAZZJONI TAL-MINUTI;

2.1. Il-Kunsill approva *nem con* il-minuti tal-laqgħa nr.18 fuq proposta tal-Kunsillier Muscat ssekondata mill-Kunsillier Camilleri.

3. KOMUNIKAZZJONIJIET MIS-SINDKU;

3.1. Is-Sindku ressaq il-kommunikazzjonijiet tiegħu kif ġej:

3.1.1. Is-Sindku fakkar li fil-31 ta' Ottubru saret l-attività tal-Halloween. Hu rrimarka li l-attività kienet suċċess kbir u wiegħed li s-sena ddieħla ser tkun akbar.

3.1.2. Fit-8 ta' Novembru, s-Sindku kellu laqgħa mad-direttur ta' Kumpanija - My Mamma fuq proposta dwar **Parent Space**. Is-Sindku informa li l-

propost kienet tirrigwardja inizjattiva li għandha l-għan li toffri appoġġ lil ġenituri ta' tfal sa 18-il xahar permezz ta' laqgħat u attivitajiet ta' kull ġimgħa fin-Naxxar. Din tgħin fil-bini ta' ħbiberiji, fil-benesseri mentali u fil-ġlieda kontra s-solitudni, filwaqt li tippromwovi l-ispazji rikreattivi tal-lokal. L-attivitajiet ikunu varjati u b'xejn, bl-ispejjeż koperti mis-sponsors.

3.1.3. Fit-13 ta' Novembru saret żjara flimkien ma' Project Green fiz-zona fejn qed isir il-ġnien il-ġdid ġewwa Baħar iċ-Ċagħaq.

3.1.4. Fl-14 ta' Novembru saret laqgħa ma' Urban Logistics li saret ġewwa Villa Arrigo. Is-suġġett ta' din il-laqgħa kien new technologies - Parking AI solutions- New Electric Vehicles- drone Transport.

3.1.5. Fil-15 ta' Novembru 2025 ingħatat it-tilqima tal-influwenza ġewwa l-Kunsill Lokali.

3.1.6. Fid-19 ta' Novembru 2025 saret il-laqgħa tar-Reġjun Tramuntana. Għal din il-laqgħa attenda l-Kunsillier Deguara minħabba li s-Sindku kien indispost.

3.1.7. Fl-20 ta' Novembru iltaqa is-sottokumitat tat-talbiet u ilmenti. Kien hemm proposta biex is-*service road* ta' Triq Margaret A Murray, minħabba veloċità tal-karozzi u inċidenti ripetuti

3.1.8. Fil-21 ta' Novembru kien organizzat Team Building tal-Assoċjazzjoni Kunsilli Lokali. Għal din l-attività attendew is-SE, l-amministrazzjoni kollha u l-Kunsillier Grech. Is-Sindku fakkar fil-Gala Night fid-19 ta' Diċembru 2025 organizzata mill-AKL.

3.1.9. Is-Sindku fakkar li fil-21 ta' Novembru itteallgħet wirja minn Julianne Brincat ġewwa il-Mitħna tal-Għaqba. It-tema ta' din il-wirja kienet *Thoughts and colours*.

3.1.10. Fit-22 ta' Novembru Is-Sindku iltaqa' ma' Jessica Debattista. Hija ppreżentat żewġ kotba iffirmati minnha għal librerija tal-Kunsill.

3.1.11. Fit-22 ta' Novembru s-sindku attenda għal **A ight at the Movies**, imtellà mill-Banda Peace ġewwa l-Kulleġġ ta' San Alwiġi. Huwa faħħar il-banda għall-organizzazzjoni u l-livell għoli tal-attività.

3.1.12. Fl-24 ta' Novembru 2025, iltaqa' ma' CEO ta' Wasteserv, flimkien mas-SE, dwar proġett fit-Torri tal-Kaptan. Dan il-proġett se jkun iddisinjat mal-periti tagħna u fost affarijiet oħra se jkun jinkludi rokna għal kwiet ghat-tfal b'ASD. Is-Sindku informa li biex isir dan irid ikun iffirmat ftehim bejn iż-żewġ partijiet.

3.1.13. Dwar id-deċiżjoni dwar l-ismijiet ta' toroq ġodda, s-Sindku informa li l-Kumitat tat-Tismija tat-toroq kienu infurmaw li irid ikun il-Kunsill li jgħaddi s-suġġerimenti. Għalhekk kien qed jipproponi li jinħatar bord independenti b'persuni magħżula mis-SE fuq it-tismija tat-toroq. Il-Kunsill approva *nem con*. Dawn il-persuni jkunu approvati mill-membri tal-Kunsill u għandhom ukoll jinkludu kriterji dwar kif se jissemmew.

3.1.14. Is-Sindku fakkar li wara din il-laqgħa se ssir il-laqgħa tal-lokalità li se titratta l-baġit għas-sena 2026.

3.1.15. Is-Sindku fakkar dwar l-ikla tal-anzjani li se ssir fis-6 ta' Diċembru 2025.

3.1.16. Is-Sindku nforma li aktar kmieni dakinhar saret laqgħa ma' rappreżentanti tal-klabb tal-futbol, fejn kien ukoll preżenti is-CEO tal-Mepa. F'din il-laqgħa ġie diskuss il-proġett tal-latrina. Waqt il-laqgħa ġie konkuż li isfel jista' jinbena u fuq għandu jkun shading area biss u miftuħ għal pubbliku. Is-sindku propona li jinħatar sottokumitat magħmul mis-Sindku u l-Kunsillier Marlon Brincat. Il-Kunsill qabel nem con

4. TWEĠIBIET GĦALL-MISTOQSIJIET TAL-KUNSILLIERI;

4.1. Is-SE informa li ma kellux mistoqsijiet mill-Kunsilliera.

5. KUNSIDERAZZJONI U APPROVAZZJONI TA' RAPPORTI FINANZJARJI:

A. SKEDA TAL-PAGAMENTI Anness A**;**

i) Il-Kunsillier Sciberras iddikjara li għandu konflitt ta' interess. Huwa ma pparteċipax bl-ebda mod f'din il-parti tal-laqgħa.

ii) Il-Kunsill approva fuq proposta tal-Kunsillier Muscat issekondat mill-Kunsillier Deguara.

B. SKEDA TA' DĦUL Anness B;

i) Il-Kunsill approva *nem con* fuq proposta tal-Kunsillier Gatt issekondat mill-Kunsillier Cuomo.

C. SKEDA TA' ORDNIJIET Anness Ċ;

i) Il-Kunsill approva *nem con* fuq proposta tal-Viċi Sindku issekondat mil-Kunsillier Camilleri.

D. INFIQ MILL-PETTY CASH Anness D;

i) Il-Kunsill approva *nem con* fuq proposta tal-Kunsillier Vella issekondat mill-Kunsillier Cuomo.

E. XIRI TA' BOLLARDS GĦALL-GĦELUQ TEMPORANJU TAL-PJAZZA

i) Dawn se jitwaħħlu fl-art skont il-bżonn – il-Kunsill qabel unanimament.

5. RAPPORT FINANZJARJU GĦAT-TIELET KWART TAS-SENA

5.1. Dan ir-rapport ġie approvat *nem con*.

6. RAPPORT MIS-SOTTOKUMITAT TALBIET U LMENTI Anness F

6.1. Meqjusa moqrija. Dawn kienu approvati *nem con*.

7. TISBIĦ TAR-ROUNDABOUT TA' VJAL 21 TA' SETTEMBRU

7.1. Is-Sindku ippropona li jsir tisbiħ f'din ir-roundabout li tinsab fil-konfini tan-Naxxar mal-Mosta. Il-palm li nqala' mill-pjazza ma jistax jitħawwel hemmhekk għax m'hemmx biżżejjed fond u l-hedges proposti se jkunu baxxi biex ma jgħattux il-vista tas-sewwieqa. L-istima hija ta' madwar EUR5,000.

7.2. Il-Kunsill approva *nem con*.

8. BAĠIT 2026

8.1. Is-SE ippreżenta dħul u ħruġ propost li jinkludi ammont ta' dettalji iżda mhux fil-format li jkun jixtiequ d-Diviżjoni. Dan biex ikun aktar ċar u inqas tekniku biex jinftiehem aktar. Huwa informa li dan kien se jkun ippreżentat fil-laqgħa tal-lokalità u wara din il-laqgħa l-Kunsill ikun jista' jikkonsidrah u japprovah.

9. PEDESTRIANISATION TA' TRIQ KALĊIDON AGIUS

9.1. Is-Sindku ressaq, issekondata mill-Kunsillier Cuomo.

9.2. Il-Kunsilier Brincat iddikjara konflitt ta' interess u ħareġ mill-kamra.

9.3. Il-Kunsillier Sciberras staqsa lis-SE jekk fil-każ tiegħu kienx hemm konflitt ta' interess minħabba li direttur involut fil-kumpanija li magħha hemm propost dak li jissemma fil-mozzjoni, huwa miżżewweġ lill-kuġina tal-Kunsillier Sciberras. Is-SE informa li skont artiklu 11 tal-kodiċi ta' Etika, dan ma jikkostitwixxix konflitt ta' interess.

9.4. Kien hemm diskussjoni fejn il-Viċi Sindku spjega għaliex huwa kontra.

9.5. Fis-19:01 kien hemm qbil li l-laqgħa tkun sospiża biex il-Kunsill seta' jisma lill-iżviluppatur. Il-laqgħa kompliet fis-19:12 wara li l-iżviluppatur ħareġ mil-laqgħa.

9.6. Kif kompliet il-laqgħa s-Sindku ressaq biex jittieħed il-vot immedjatament. Il-Kunsill qabel u kif ittieħed il-vot, il-Viċi Sindku u l-Kunsillier Grech ivvutaw kontra u l-kumplmament ivvutaw favur biex il-vot ġie 8 voti favur u 2 kontra.

10. AĠĠORNAMENT U NFIQ RELATATI MAL-ATTIVITÀ TAL-MILIED

10.1. Is-Sindku informa li apparti li l-Kunsill se jkun qed jieħu fondi mill-iskema tal-attivitajiet tal-Milied, huwa kien irnexxielu jikseb ammont ta' sponsors u li flimkien mal-fondi tal-Kunsill, kollox jindika li l-attività għandha tkun ta' suċċess. Din se ssir nhar l-20 ta' Diċembru 2025 mill-16:30 'l hemm.

10.2. Il-Kunsill irrikonoxxa u approva li jkun hemm l-infiq kollu relatat li kemm jista' jkun ma jeċċedix l-ammont allokat.

11. TMIEM TAL-LAQGĦA U DATA TAS-SEDUTA LI JMISS.

11.1. Il-Laqgħa ntemmet fis-19:14pm.

11.2. Il-Kunsill qabel li l-laqgħa li jmiss issir nhar l-Erbgħa 10 ta' Diċembru 2025 fis-6pm.

DOTT. CHRISTOPHER DEGUARA

SINDKU

PAUL GATT

SEGRETARJU EŻEKUTTIV

KUNSILL LOKALI IN-NAXXAR

18 ta' Novembru, 2025

ID-DISA' LEĠIŻLATURA

AĠENDA Numru 9/19

Laqgħa tal-Kunsill Lokali Naxxar

Lis-Sindku, Viċi Sindku, Kunsillieri,

Qiegħed tiġi mitlub/a tattendi għal-laqgħa tal-Kunsill Lokali fis-Sala tal-Laqgħat tal-Kunsill Lokali nhar it-Tnejn 24 ta' Novembru 2025 fis-18:00.

Il-laqgħa se tkun imxandra *live* fuq il-paġna ta' Facebook tal-Kunsill u se tkun qed tiġi rrekordjata biex tiġi mxandra b'mod *on demand*.

Importanti tkunu fil-ħin.

Paul Gatt

Segretarju Eżekuttiv

Aqleb wara

AĠENDA

LAQGĦA TAL-KUNSILL Numru 9/19

1 Qari tal-ittri ta' apoloġiji;

2 Kunsiderazzjoni u Approvazzjoni tal-Minuti;

3 Komunikazzjonijiet mis-Sindku;

4 Tweġibiet għall-Mistoqsijiet tal-Kunsillieri;

5 Kunsiderazzjoni u Approvazzjoni ta' rapporti finanzjarji:

   a. Skeda tal-pagamenti;
   b. Skeda ta' dħul;
   c. Skeda ta' ordnijiet;
   d. Infiq mill-Petty Cash;
   e. Bollards għall-għeluq temporanju tal-Pjazza;

6 Rapport Finanzjarju għat-tielet kwart tas-sena;

7 Rapport mis-Sottokumitat Talbiet u Lmenti;

8 Tisbieħ tar-rawndebawt ta' Vjal il-21 ta' Settembru;

9 Baġit 2026;

10 Pedestrianisation ta' Triq Kalċidon Agius;

11 Aġġornament u nfieq relatati mal-attività tal-Milied;

12 Tmiem tal-laqgħa u data tas-seduta li jmiss.

Kunsill Lokali In-Naxxar

Income List for the month of October 2025

Code	Description	Amount
	Other Government Income	€1,218.23
0001	Annual allocation from Government	
0015	Other Government Income	€13,041.75
0020	Commercial/directional signs	
0021	Community services inc. Courses, Aerobics, outings etc	€140.00
0023	Cultural Activities	
0024	Football ground hire	
0025	Skip Permit	€184.12
0026	Crane Permit	€8,870.00
0027	Kiosk Permit	€450.00
0028	Outside Activity permit	€23.98
0030	Deposit of Material, scaffolding etc	€134.21
0031	Hire of Council Hall	
0032	Permits for placing tables and chairs	
0033	Claims for damages	
0034	Caravan permit	€1.00
0036	Contraventions	€112.98
0067	Parking clocks, documents etc	€2.60
0110	Donations	
0121	Advertising	
0125	Trenching permits	€4.66
0200	Debtors	
4006	Contractors guarantees	€220.00
4007	Refunds to Council by individuals (such as for Gita, staff dinner etc)	
	TOTAL	**€24,403.53**

Receipts	From	62473
	To	62975

List prepared by Charmaine Calleja 04 November 2025

Kunsill Lokali In-Naxxar

Purchase Order list for the month of October 2025 03/11/2025

Date	P.O. No.	Supplier	Items	Cost €
01/10/2025	223/25	Antoine Fenech Florist	Bouquet for funeral Dr Martin Fenech	42.00
03/10/2025	224/25	John Azzopardi	Risk Assessment for Spooktacular Naxxar	
07/10/2025	225/25	Centru Pastorali BIC	Use of Pastoral Centre between January and March, 2024	80.00
07/10/2025	226/25	Centru Pastorali BIC	Use of Pastoral Centre between October and December, 2024	80.00
08/10/2025	227/25	Dylan's	Goodie Bag for Halloween event on 31.10.25	400.00
08/10/2025	228/25	Paramount Garage	Scouts transport for 12.10.25	188.80
08/10/2025	229/25	Gauci Borda Co Ltd	RAD. ROLL PERLON 4" 12CM X 30MM EURO	78.74
13/10/2025	230/25	B. Grima & Sons Ltd.	signs needed	500.32
13/10/2025	231/25	Mark Taliana Gardening	Cleaning/removing of dead trees/yuccas etc from it-Torri tal-Kaptan	1,386.50
14/10/2025	232/25	TSS Sound Rentals	Light for Halloween event on 31.10.2025	1,575.30
14/10/2025	233/25	Centru Pastorali BIC	Use of Pastoral Centre for Yoga Classes between October and December, 2025	150.00
14/10/2025	234/25	Centru Pastorali BIC	Use of Pastoral Centre for Aerobics Classes between October and December, 2025	150.00
14/10/2025	235/25	Lindsay Macfarlane	Zumba & Dance Fusion Classes from October till December, 2025	300.00
14/10/2025	236/25	George Brincat	Yoga Classes in BIC from October till December, 2025	300.00
14/10/2025	237/25	Tracy Debono	Aerobics Classes in BIC from October till December, 2025	250.00
14/10/2025	238/25	Vanessa Portelli	Pilates Classes in BIC from October till December, 2025	354.00
14/10/2025	239/25	Katia Milazzo	Full Body Fitness Workout Classes from October till December, 2025	350.00
14/10/2025	240/25	Svetlana Abela	Yoga Classes from October till December, 2025	300.00
15/10/2025	241/25	Michael Caruana	1 Xiaomi 15C 256gb - Mobile Phone for whatsapp	135.00
15/10/2025	242/25	The New Victorians	2pc band for Christmas event on 20.12.2025	1,770.00
16/10/2025	243/25	Hector's Ironmongery	Warmwhite bulbs, screws etc	10.46
17/10/2025	244/25	Lino Skip Services	Use of skip for Gnien il-Haddieda (Monument)	94.40
20/10/2025	245/25	The Game N Ale Pub	Christmas lunch 2025	665.00
	245/25	Bitmac Works Ltd	Instant road repair	96.24
23/10/2025	246/25	Hector's Ironmongery	Drainage Box, Stixall Clear & Box Fishers 10x80	30.30
24/10/2025	247/25	Paramount Garage	November Day Centre outing	129.80
24/10/2025	248/25	Pama Supermarket	Supplies for cleaning, office and public convenience	121.84
24/10/2025	249/25	Longbow Ltd	Hand towels	156.40
27/10/2025	250/25	Lino Skip Services	Use of skip for Triq San Gorg	94.40
28/10/2025	251/25	Hector's Ironmongery	Power Glue, Masking Tape, Caution Tape Rolls, Chalk Line Powder Blue, Rolls Spag, Cable Ties, Heavy Duty Bags & Self Drill Screws	83.96

Naxxar Local Council

Petty Cash Oct 2025

For 01/10/2025 through 23/10/2025			**Balance**	**€200.00**	
Date	**Supplier**	**Description**	**Amount Deposited**	**Amount Withdrawn**	**Reference**
		Balance Brought Forward	€200.00		
01/10/2025	G&E Electronics	Wiring needed for conference room		€29.20	064/25
01/10/2025	Calleja	Socket plates and all needed for conf		€45.10	065/25
07/10/2025	Tater Pet Shop	Fish food		€15.75	066/25
08/10/2025	Mille Profumi	Floor liquid and toilet paper		€15.36	067/25
08/10/2025	Bolt	Transport to MIA for Bulgaria		€18.90	068/25
08/10/2025	Bolt	Transport from MIA re Bulgaria		€20.20	069/25
13/10/2025	Maltapost	8 returned letters		€3.60	070/25
15/10/2025	Maltapost	50 stamps @0.45c		€22.50	071/25
23/10/2025	My convenience	1pkt clear bags		€1.05	072/25
		Return to float	€171.66		
		Totals	**€371.66**	**€171.66**	

Charmaine Calleja

04/11/2025

2.2 Detailed Estimates of Income				
		€	€	€
0000	**Government**			
0001	**Annual**			**1,187,989.00**
0002	**Supplementary**			**0.00**
0003	**Special needs**			**0.00**
0004	**Public/government entities**			**0.00**
0015	**Other**			**52,000.00**
	Live streaming		0.00	
	Urban improvement fund			**0.00**
0020	**Bye-Laws - Signs**			**600.00**
0021	**Community Services**			
0021	Community services			
	Courses		5,200.00	
	Elderly activity		0.00	
0024	Football Ground Hire		50.00	
0025	Skips		2,000.00	
0026	Cranes Permit		72,000.00	
0027	Kiosks & Outside Activities		1,700.00	
0028	Outside activity permits		400.00	
0030	Scaffolding permit		4,000.00	
0031	Hire of Council Hall		0.00	
0032	Tables & Chairs		1,000.00	
0033	Recyclable Waste Agreement		0.00	
0035	Admin Fee re Regional Committee		7,500.00	
0041	Caravans		2,900.00	
0121	Advertising		1,200.00	
0022	CulturalMill		1,500.00	
				99,450.00
0036	**Contravention of bye-laws**			**0.00**
0056	**Contributions and donations**			**0.00**
0066	**General**			**561.00**
	Document & Information Charges			
	EU Funds - Twinning Canicatti			**0.00**
0090	**Investment**			
0091	**Bank interest**			**0.00**
0096	**Government securities**			
				1,340,600.00

Projected income				
	Government Alocation		1,187,989	
	Other Government income		52,000	
	Other income		100,611	
	Total income			**€ 1,340,600**
2.3 Detailed Estimates of Expenditure				
		€	€	€
1000	**Personal Emoluments**			
1100	Mayor's allowance		22,055	
1105	Councillors' allowance		38,400	
1200	Employee salaries and wages		179,165	
1300	Bonuses		21,792	
1400	Income supplements		1,878	
1500	Social Security contributions		16,803	
1600	Allowances		5,223	
1700	Overtime		10,646	
	Total Personal Emoluments			**295,962**
		€	€	€
2000	**Operations and maintenance**			
2100	**Utilities**			
2110	Fuel (other than transport)		200	
2130	Electricity		11,000	
2130	Electricity CultureMill		1,800	
2140	Water		600	
2160	Telephone Charges including Internet charges		8,000	
2160	Telephone CultureMill		240	
2165	TV connection	*TV - Melita*	130	**21,970**
2200	**Materials and supplies**			
2210	Operating Materials & Supplies	*Ironmongery and all supplies for use by handymen*	4,500	
2220	Cleaning Materials & Supplies	*For office use*	1,000	
2230	Uniforms	*Staff Uniforms*	0	
				5,500
2300	**Repair and upkeep**			
2310	Repairs - Public Property		4,000	
2311	Road Patching		5,000	
2312	Road Markings		5,000	
2313	Road Signs		12,000	
2314	Pavements		60,000	
2316	Litter Bins		1,000	
2330	Office Furniture & Equipment	*Service to photocopiers/printers/airconditioners, etc*	1,000	
2340	Plant and Equipment		500	
2370	Other Repairs and Upkeep		2,000	
2375	Repairs - Council property		5,500	**96,000**
2400	**Rent**			
	Football Ground & Public Convenience		225	
	Mithna tal-Ghaqba		500	
	BIC Hall		600	
	Civic Centre		500	
	Torri tal-Kaptan		500	**2,325**

2500	**Memberships - Meetings**			
2540	Participation fee - Int. meetings			
2541	Participation fee - National meetings	*Mayor's & Councillors Meetings*	500	
2550	Cost of organising Int. Meetings			
2560	Membership - Local Organisations	*MAGF (900) + other organisations*	1,200	**1,700**
2600	**Office services**			
2610	Printing	*For office use only*	1,200	
2620	Stationery	*Including Copier Maintenance Agreement*	1,800	
2630	Subscriptions	*Performing Rights Society*	20	
2640	Delivery of Magazine	*Including flyers*	800	
2650	Postage	*Stamps & Registered Letters*	480	
2670	Other Office Services	*Consumables*	2,500	**6,800**
2700	**Transport**			
2710	Maintenance of vehicles			
2720	Hire of transport	*Transport for Elderly*	4,800	
2760	Payt-Use Personal Vehicle	*Fuel, Parking & CVA*	200	**5,000**
2800	**Travel**			
2810	Overseas Tickets		7,000	
2820	Overseas-Subsistance & Acco		1,000	
2830	Overseas-Hospitality		1,000	**9,000**
2900	**Information services**			
2920	Creative services	*Graphic designs etc*	500	
2925	Photographic Services		4,000	
2930	Public Relations Expenses	*PR management - FB, instagram etc*	2,000	
2940	Advertising	*Include club advertising*	1,000	
2960	Publications	*Touristic Book - Author, design & printing*	0	
2995	Library	*Librarian*	4,000	
2995		*Books for Library*	1,000	**12,500**
3000	**Contractual services**			
3020	Lease of Equipment		500	
3030	Insurance Coverage	Combined	2,900	
		CultureMill	1,000	
		Money Policy	65	
		Health	650	
		Activities (Haloween, Christmas, April, Summer)	1,675	
3035	Bank Charges		2,100	
3040	Waste Disposal	*Tipping fees (will be paid for directly from Norther Region funds)*		
3041	Refuse Collection	*Regjun Tramuntana (will be paid for directly from Norther Region funds)*		
3042	Bulky Refuse Collection	*Simply Clean*	36,000	
3043	Bins on wheels	*Naxxar*	0	
		BIC	0	
3046	Open Skips		1,000	
3051	Road and Street Cleaning	*Christian Galea*	185,000	
	Other Cleaning Services	*Cleaning of Playground, street furniture and other cleaning not covered*	5,000	
3052	Clean.& Maint.- Non-Urban Rds	*Ben Cilia*	28,000	
3053	Cleaning of Public Conveniences	*Simply Clean*	25,842	
3055	Cleaning Council Premises	*Simply Clean - Office cleaning*	11,000	

3056	Mobile Toilets		1,500	
3060	Cleaning Council Premises	*Simply Clean - Mithna cleaning*	1,093	
3061	Clean. & Maint.- Parks & Gardens	*Mark Taliana & Including 2124 pa - projekte*	101,033	
	CCTV Agreement		2,000	
3065	Street Lighting	*Maintenance*	30,000	
3090	Studies and Consultations		5,000	**441,358**
3100	**Professional services**			
3110	IT Development Services	*MITA*	0	
		ApcoPay	212	
		Bulky Refuse System		
		Zendesk	2,000	
		Talexio payroll	500	
		Technical Support	1,000	
		Video on demand hosting	1,239	
		Patrol system - Terracom	5,500	
		Licence for other software (Adobe, canva etc)	1,000	
3125	HandyMan Services	*Victor Mula/Benjamin Cilia*	58,832	
3130	Engineering Services	*ADI Associates*	4,248	
		Architects	30,000	
		Surveys etc	3,000	
		Street lighting Engineer Galea Curmi	5,000	
3140	Legal services	*Cosyra Legal*	1,652	
		Court expenses	3,000	
		Out of court settlements / Claim for damages	3,000	
3150	Medical services	*Nursing Services*		
3160	Accountancy Services	*Romina Perici Ferrante*	5,891	
3190	Other support services	*Cash Collection Service*		
		Health & Safety risk assessment (gardens + office)	1,793	
		Environmental Manager	0	
		Tenders evaluators + coordinator	2,000	
3191	Football Ground Warden	*Jurgen Attard*	4,680	
3195	Guard & Warden Services	*Traffic management service*	1,500	**136,047**
3200	**Training**			
3210	Tuition Material			
3220	In-house Training Program	*Staff and Councillors*	0	
3250	Course Fees - Local Training	*Staff and Councillor Training*	7,000	**7,000**
3300	**Community and hospitality**			
3320	Conference Expenses		1,500	
3330	Visits-Foreign Delegation		1,000	
3340	Other Hospitality Costs		1,000	
3350	Annual General Meeting		1,200	
3360	Social Events	*Annual Council/Staff party*	1,000	
		Elderly activity	0	
		MCCF Activity	600	

3362	Christmas Decorations		12,500	
3370	Cultural events		0	
		Jum in-Naxxar	3,000	
		Carnival	3,000	
		Halloween	5,000	
		Christmas Activity	25,000	
		Summer & April activity	25,000	
3381	Organisation of Courses	*Keep fit, zumba, yoga*	5,200	**85,000**
3400	**Incidental expenses**	*General items*	500	
		Cat feeding and animal initiatives	1,000	**1,500**
Total Expenditure				**€ 1,127,662**
7000	**Capital Expenditure**			
7001	**Aquisition of property**			
				0
7110	**Refurbishment of Council offices**	*Council Meeting Room Soffit Ceiling, flooring and door*	25,000	
		Refurbishment public areas in civic centre including external stairs	23,000	
		Kitchenette at windmill	4,000	
		New passenger lift		
		Additional floor on Civic Centre phase 1		
				52,000
7200	**Urban Improvements**			
		Roundabout near Scotts	5,000	
		21st Sept Ave project (millenium monument)	200,000	
		Grant - DPF funds	-180,000	
		Lift at tal-Ghaqba Windmill	180,000	
		Grant - Lift - Capital Projects Scheme	-107,000	
		Trench at Pjazza Vittorja incl. Minor embellishment	30,000	
		Grant from MTA for trench	-26,000	
		New Public Convenience	50,000	
		Grant - DPF funds	-45,000	
				107,000
7300	**Equipment**	Office equipment (new laptops to replace older ones)	3,000	
				3,000
7400	**Motor Vehicles**			
				0
7500	**Special programmes**	*Digital Information boards x 6*	60,000	
		Grant	-48,000	
				12,000
Total Capital				**€ 174,000**

Balance from previous years (approx)			320,000
Total income			1,340,600
Total expenditure			1,127,662
Capital expenditure - Depreciation (approx)			174,000
Capital expenditure			174,000
Balance			**€ 184,938**

Post:	**Kunsill Lokali in-Naxxar**
Data:	**20 ta' Novembru 2025**
Ħin:	**11.15am -11.36am**
Preżenti:	**Is-Sindku Dr Chris Deguara, il-Kunsillier Marlon Brincat (virtwali), Is-Segretarju Eżekuttiv u Yanika Borg, uffiċjal tal-Kunsill.**

Is-SE ressaq l-ilmenti/talbiet fuq il-formoli apposta u li kienu jinkludu ritratti u site plans skont il-każ.

Dawn li ġejjin huma l-ilmenti/talbiet imressqa li jinkludu d-deċiżjoni tas-sotto-kumitat:

Ref. No.	***Tkt. No.***	***Deskrizzjoni tat-talba***	***Isem tat-triq***	***Rakkomandazzjoni tas-Sotto-kumitat***
14492	101480	Talba għal Un/loading Bay quddiem Pillbox Pharmacy li tinsab fi Triq il-Bjad. Hinijiet mitluba huma : mit-Tnejn sal-Ħadd mit-8:00 a.m. sas-19:00 p.m. Il-Ħadd tintuża biss meta jkun imiss skond ir-roster tal-ispiżeriji.	Bjad	Mhux approvata fid-dawl li fiż-żona m'hemmx biżżejjed ħwienet biex issir un/loading.
14498	99849	talba ghall-un/loading bay quddiem il-hanut All for Pets quddiem 69, Triq San Pawl, Naxxar. Monday to Friday 9am till 6pm Saturday 9am till 2pm	San Pawl	Diġà hemm fil-viċin u l-ħinijiet mitluba huma twal wisq.
14505	99800	Talba biex jiġu nstallati road humps (12-il hump) fi Triq il-Maghtab. Mappa mehmuża fejn qiegħed jintalab li jiġu nstallati.	Magħtab / Kampanjol	It-talba kif ippreżentata mhux approvata minħabba li mhux meqjusa ġustifikata.
14510	102131	Talba sabiex issir communal disabled parking bay quddiem ir-residenza numru 10, Zmeralda, fi Triq it-Tuffieh. Ir-resident qed iressaq it-talba ghaliex jattendi sessjonijiet tal-chemotherapy diversi drabi fil-gimgha u ghalhekk ihoss li din tnaqqaslu hafna mill-problema ta' parking li jaffacja. Ir-resident ikkonferma li m'ghandux garaxx mad-dar. https://maps.app.goo.gl/e6HRAyVrmPMpRLb97	Tuffieh	Approvata.
14518	101919	Talba ghall-bollards go Vjal il-Labour f'nofs il-lanes bejn il-Marrobio restaurant u in-Nabela Gas Station. Ir-raġuni għalfejn qegħeda tintalab hija li min ikun tiela qiegħed jikser ghall-pompa minflok idur mal-knisja, b'riskju li jiġu kkawżati aċċidenti.	Labour	Mhux approvata. Hija kwistjoni ta' infrurzar.

14524	98442	Talba biex issir kaxxa safra daqs ta' metru quddiem Binja l-Eghnieq fi Triq il-Hamrija biex ikun hemm access il-hin kollu ghal passagg u anke jekk ikun hemm xi tip ta' emergenza din il-parti tkun iktar accessibbli. Location u ritratti mehmuza:- https://maps.app.goo.gl/kpVquGuPEXsj6nsG6.	Hamrija	Approvata.
14539	101838	Talba biex issir loading/unloading bay quddiem il hanut no. 10	Iskola	Mhux approvata. M'hemmx ammont ta' ħwienet biżżejjed li jimmeritaw un/loading bay.
14548	101399	Talba biex jigi irrakkomandat l-installazzjoni ta' EV Charging pillar quddiem 128, Vjal il-Labour, Naxxar - Location - 35° 54' 40.7916" N 14° 26' 32.9748" E	Labour	Approvata.
14549	103062	Talba għall-communal blue badge parking bay viċin il-YUE ġo Vjal il-Labour	Labour	Approvata. Idealment isir fejn kienet qabel https://maps.app.goo.gl/WjuUVjgu5FAyUZpN7
14550	005/25	Talba għal kumpens wara aċċident ġo ħofra fi Triq l-Ingilterra	Ingilterra	It-talba hija ta Eur115. Il-Sottokumitat ħass li din it-talba hija ġustifikata minħabba li ġew provduti biżżejjed provi li jissostanzjaw it-talba. Għalhekk kien maqbul li għandha titħallas.
		Talba biex tingħalaq is-parti tas-centre strip li tifred is-service road mill-By Pass u li hija miftuħa bil-konsegwenza li qed jgħaddu l-vetturi biex jevitaw it-traffiku u jgħaddu b'sewqan eċċessiv b'periklu u inkonvenjent għar-residenti.	Margaret Murray	Approvata u li l-ewwel nippruvaw bil-bollards.

Proposta għal Pedestrianisation ta' Triq Kalċidon Agius

Abbozz għall-Preżentazzjoni lill-Kunsill u Bażi għal Ftehim Formali

1. Introduzzjoni u Għan tal-Proposta

Din il-proposta titlob l-approvazzjoni tal-Kunsill Lokali biex Triq Kalċidon Agius tinbidel f'żona pedonali, filwaqt li taċċertà l-awtorità tal-Kunsill fuq l-ispazju pubbliku u jiġu stabbiliti kundizzjonijiet ċari li jipproteġu l-interessi tal-komunità.
L-għan ewlieni hu li jinħoloq spazju aktar sigur, nadif u attraenti għall-pubbliku, u fl-istess ħin jiġi żgurat li l-Kunsill iżomm il-kontroll sħiħ fuq il-ġestjoni tat-triq.

2. Benefiċċji Ewlenin għall-Komunità u l-Kunsill

- Titjib fl-aċċessibbiltà, is-sigurtà u l-kwalità tal-ħajja tar-residenti.
- Żieda fil-valur urbanistiku taż-żona, inkluż aktar spazji għal attivitajiet kulturali u komunitarji.
- Ftehim mal-iżviluppaturi dwar manutenzjoni limitata fuq it-tisbieħ taż-żona.
- Allokazzjoni ta' parkeġġ lill-Kunsill b'benefiċċju dirett fuq tul ta' 30 sena.

3. Termini Proposti għall-Ftehim

3.1 Pedestrianisation Permanenti

Il-Kunsill jaqbel li Triq Kalċidon Agius issir triq pedonali b'mod permanenti, bil-kundizzjonijiet li ġejjin:

- **It-triq tibqa' spazju pubbliku**: Il-proprjetà tibqa' tal-pubbliku u l-Kunsill iżomm il-kontroll assolut fuq kif tintuża.
- **Ftuħ temporanju għat-traffiku**: Il-Kunsill iżomm id-dritt li jiftaħ it-triq b'mod temporanju għal:
    - Attivitajiet pubbliċi jew organizzati mill-Kunsill,
    - Sitwazzjonijiet ta' emerġenza jew meta jkun hemm bżonn li traffiku jingħata żblokk minħabba għeluq ta' toroq oħra.
- **Bollards u sistema ta' kontroll**: Il-proġett jinkludi l-installazzjoni ta' bollards jew sistemi simili, li jkunu kompletament taħt il-kontroll u l-operat tal-Kunsill.
- **Responsabbiltà finanzjarja tal-proġett:** L-ispejjeż biex isir il-proġett jitħallsu mill-iżviluppatur li jingħata d-dritta li jwettaq ix-xogħol hu jew b'kuntratturi tiegħu.

3.2 Proċess tad-Disinn

- Id-disinn tal-proġett għandu jsir bil-parteċipazzjoni obbligatorja tal-Perit tal-Kunsill,
- Id-disinn finali (skont kif ikun se jsir ix-xogħol) għandu jkun approvat mill-Kunsill.

3.3 Drittijiet tal-Iżviluppatur fuq it-Triq

- L-iżviluppatur ma jkollu l-ebda dritt legali, operattiv jew kummerċjali fuq it-triq.

- It-triq tibqa’ kompletament taħt ġestjoni pubblika.

3.4 Manutenzjoni tal-Planters u s-Siġar

- L-Iżviluppatur jintrabat li jmantni l-planters, is-siġar u l-elementi ħajjin kollha li se jitpoġġew fit-triq, għal perjodu ta’ 5 snin mid-data ta’ tlestija tal-proġett.
- Il-manutenzjoni ssir bl-ispejjeż kollha fuq l-iżviluppatur, mingħajr piż fuq il-Kunsill.

3.5 Allokazzjoni ta’ Parkeġġ għall-Kunsill

- L-Iżviluppatur jagħmel disponibbli 4 spazji ta’ parkeġġ għall-użu esklussiv tal-Kunsill għal perjodu ta’ 30 sena.
- L-użu u l-allokazzjoni ta’ dawn il-parkeġġi jkunu skont kif jiddeċiedi l-Kunsill.

3.6 Kostruzzjoni tal-Latrina Pubblika

- L-iżviluppatur iwettaq ukoll, a spejjeż tiegħu, ix-xogħol tal-bini tal-latrina pubblika l-ġdida skont il-permessi li għandu l-Kunsill, inkluż:
    - It-twaqqigħ tal-latrina eżistenti,
    - Il-kostruzzjoni tal-ġebel u s-saqaf għall-latrina l-ġdida.
- Il-*finishes* interni u t-tagħmir jibqgħu fir-responsabbiltà tal-Kunsill, kemm fl-implimentazzjoni u anki l-finanzjament.

4. Konklużjoni

Din il-proposta toffri opportunità biex Triq Kalċidon Agius tittrasforma f’żona moderna u pedonali filwaqt li sservi bħala mudell ta’ kollaborazzjoni li jġib benefiċċji konkreti u fit-tul kemm lill-Kunsill kif ukoll lir-residenti tan-Naxxar.

Il-Kunsill hu mitlub japprova din il-proposta sabiex jibda l-proċess ta’ formalizzazzjoni legali u teknika tal-ftehim.

Dr Christopher Deguara

Sindku

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	Fornitur	Ammont tal-Invoice	Ammont li ser Jitħallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
1	4 projects by Avantmed	€747.31	€747.31	K	PF	Foamboard, posters, magnetic logos and flyers	11/11/2025	492	257/25	257/25	2610
2	Adi Associates	€354.00	€354.00	T	PF	Review of planning applications - Oct 25	31/10/2025	58	n/a	n/a	3130
3	Advisory 21	€413.00	€413.00	T	PF	DPO Services for Oct 2025	30/10/2025	2018-9150	n/a	n/a	3190
4	Andrew Vassallo Gen Tra	€420.67	€420.67	K	PF	High performance Flowable Fast set concrete	11/11/2025	10960-25MC	266/25	266/25	2310
5	Antes	€325.25	€325.25	D	PF	Public Liability for Halloween event 31.10.25	24/10/2025	549731719	n/a	n/a	2400
6	Apcopay	€37.22	€0.00	NA	PF	BOV transactions for Oct 2025	11/11/2025	30088	n/a	n/a	3035
7	ARMS	€47.71	€47.71	NA	PF	Bill for LC garage Hal Dghejf (4.7.25-6.9.25)	22/10/2025	41670799	n/a	n/a	2130
8	ARMS	€213.04	€213.04	NA	PF	Bill for Old Mill (5.7.25-6.9.25)	22/10/2025	41680117	n/a	n/a	2130
9	ARMS	€65.37	€65.37	NA	PF	Bill for Triq il-Mithna (11.7-8.9.25)	22/10/2025	41690704	n/a	n/a	2130
10	ARMS	€67.97	€67.97	NA	PF	Bill for San Pawl tat-Targa (25.7-23.9.25)	28/10/2025	41766806	n/a	n/a	2130
11	ARMS	€35.47	€35.47	NA	PF	Bill for Masgar it-tfal (2.9-2.10.25)	30/10/2025	41820416	n/a	n/a	2130
12	Jurgen Attard	€390.00	€390.00	K	PF	Football ground guardian Oct 2025	31/10/2025	3400	n/a	n/a	3191
13	BDL	€259.00	€259.00	NA	PF	New library books for LC library	27/10/2025	238884	n/a	n/a	2995
14	Bitmac	€96.24	€96.24	K	PF	Instant road repair	21/10/2025	188155	245/25	245/25	2311
15	Bitmac	€96.29	€96.29	K	PF	Instant road repair	07/11/2025	189917	222/25	222/25	2311
16	Grace Camilleri	€318.00	€318.00	NA	PF	Librarian services for Oct 2025	31/10/2025		n/a	n/a	2995
17	CE Installations	€177.00	€177.00	D	PF	Works carried out at Masgar it-tfal	30/10/2025	3438	n/a	n/a	7606
18	Benjamin Cilia	€3,638.33	€3,638.33	T	PF	Non urban cleaning for Sept and Oct 2025	14/11/2025	45	n/a	n/a	3052
19	Benjamin Cilia	€212.40	€212.40	D	PF	Crane for concrete blocks Qalet Marku	16/10/2025	373	209/25	209/25	2770
20	Benjamin Cilia	€129.58	€129.58	NA	PF	Refund re hi-up, batteries and toileteries	23/10/2025	as per receipts	n/a	n/a	2670

Approvati fis-Seduta Nru:

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Dr Chris Deguara
Sindku

____
Paul Gatt
Segretarju Eżekuttiv

D - Direct Order, DA - Direct Order Approvat, T - Tender, K - Kwotazzjonijiet

PP - Part Payment, PF - Paid in Full.

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Proponent

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Sekondant

Skeda tal-Ħlasijiet - Rapport ta' Xiri u Pagamenti

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21	Central Asphalt Ltd	€192.93	€192.93	D	PF	Concrete for sprall in Triq San Gorg	06/11/2025	21355	263/25	263/25	2310
22	Datatrak	€370.43	€370.43	NA	PF	24 pre-regional tickets for Oct 25	31/10/2025	1015985	n/a	n/a	3610
23	Chanelle Demicoli	€212.40	€212.40	D	PF	Drone shots for Festa	16/11/2025	389	n/a	n/a	2925
24	DOI	€10.00	€10.00	NA	PF	Gov gazette re towing of boat from BIC	21/10/2025		n/a	n/a	2940
25	Dstreet Lighting	€360.00	€360.00	D	PF	Temporary supply application re Christmas lights 2025	17/10/2025	TE06	n/a	n/a	3362
26	Dstreet Lighting	€41.34	€41.34	NA	PF	Consumption Triq ix-Xambekk Christmas 2024	16/10/2025	ECR2025_51	n/a	n/a	3362
27	Dstreet Lighting	€115.84	€115.84	NA	PF	Consumption Triq il-Parrocca Christmas 2024	16/10/2025	ECR2025_50	n/a	n/a	3362
28	Dstreet Lighting	€92.37	€92.37	NA	PF	Consumption 21st Sept Ave Christmas 2024	16/10/2025	ECR2025_49	n/a	n/a	3362
29	E.L.V.	€326.99	€326.99	D	PF	Works on alarm system in year 2023	07/11/2025	R980118	n/a	n/a	2375
30	Epic	€24.45	€19.28	NA	PF	Bill for 99939056 and 79404014 for Oct 25	01/11/2025	15372793112025	n/a	n/a	2160
31	Epic	€15.01	€11.37	NA	PF	Bill for 99370090 for Oct 25	01/11/2025	15372794112025	n/a	n/a	2160
32	Christopher Falzon	€100.00	€100.00	K	PF	Evaluation of tender -NLC 04/2025 Non-urban	07/11/2025	465	n/a	n/a	3190
33	Galea Cleaning Solutions	€11,215.79	€11,215.79	T	PF	Street sweeping for Oct 2025	31/10/2025	352	n/a	n/a	3051
34	Galea Cleaning Solutions	€1,062.00	€1,062.00	T	PF	Street sweeping for Oct 2025 - extra	31/10/2025	351	n/a	n/a	3051
35	Galea Cleaning Solutions	€3,207.07	€3,207.07	T	PF	Difference in salary for Oct 2025	31/10/2025	353	n/a	n/a	3051
36	Gauci Borda	€78.74	€78.74	K	PF	50 rollers for street markigs	27/10/2025	323031	229/25	229/25	2312
37	GO plc	€40.01	€40.01	NA	PF	Rental for 21416341 for Nov 25	01/11/2025	98762923	n/a	n/a	2160
38	GO plc	€16.50	€16.50	NA	PF	Rental for 21416363 for Nov 25	01/11/2025	98762925	n/a	n/a	2160

Approvati fis-Seduta Nru:

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Dr Chris Deguara
Sindku

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Paul Gatt
Segretarju Eżekuttiv

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Proponent

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Sekondant

Skeda tal-Ħlasijiet - Rapport ta' Xiri u Pagamenti

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	Fornitur	Ammont tal-Invoice	Ammont li ser Jitħallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
39	GO plc	€17.72	€17.72	NA	PF	Rental for Nov 25 and usage for 21417224 Oct 25	01/11/2025	98762897	n/a	n/a	2160
40	Greenpak	€147.50	€147.50	NA	PF	Monthly internet connection fee for 5 different locations-Sept 25	01/10/2025	40727	n/a	n/a	2160
41	Greenpak	€147.50	€147.50	NA	PF	Monthly internet connection fee for 5 different locations-Oct 25	31/10/2025	40780	n/a	n/a	2160
42	Guarantee	€110.00	€110.00	NA	PF	Refund after works in Vjal 21 ta' Settembru	17/11/2025	g.50912	n/a	n/a	4006
43	Handymen service	€5,600.35	€5,600.35	T	PF	Handymen service for Oct 2025	04/11/2025	Oct-25	n/a	n/a	3125
44	Image Systems	€126.77	€126.77	NA	PF	Usage and rent billing for xerox Oct 25	31/10/2025	648794	n/a	n/a	2670
45	Inland Revenue Dept	€4,961.64	€4,961.64	NA	PF	FSS & NI Oct 2025	04/11/2025		n/a	n/a	1500
46	IO Projects Ltd	€826.00	€826.00		PF	2 decorative planters for pjazza	25/08/2025	744			2370
47	Kimroke Ltd	€377.60	€377.60	K	PF	Core Driller service - football ground	10/11/2025	203	220/25	220/25	2310
48	Lesa	€20.96	€20.96	NA	PF	10% Admin Fee for Sept 2025	28/10/2025	22-017373	n/a	n/a	3610
49	Longbow	€156.40	€156.40	K	PF	Hand towels	27/10/2025	24629	249/25	249/25	2220
50	MacFarlene	€300.00	€300.00	K	PF	Zumba sessions (Oct-Dec 25)	13/11/2025		235/25	235/25	3381
51	Maltapost	€244.08	€244.08	K	PF	Distribution of flyers (Laqgħa tal-lokalita u Milied)	04/11/2025	Naxxar_LC_09	256/25	256/25	2650
52	MCCAA	€10.00	€10.00	NA	PF	One time payment re lift registration	28/10/2025	tkt100214	n/a	n/a	3190
53	Mediacoop Ltd	€330.40	€330.40	NA	PF	Facilitation of info meeting with Wasteserv & ERA at Salini Resort on 24.9.25	01/10/2025	2475	n/a	n/a	3190
54	Melita plc	€246.40	€246.40	D	PF	Internet service for different locations Nov 25	01/10/2025	119617425	n/a	n/a	2160

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PP - Part Payment, PF - Paid in Full.

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Dr Chris Deguara
Sindku

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Paul Gatt
Segretarju Eżekuttiv

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Proponent

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Sekondant

Skeda tal-Ħlasijiet - Rapport ta' Xiri u Pagamenti

Data: Mil-20 ta' Ottubru 2025 sas-17 ta' Novembru 2025

	Fornitur	Ammont tal-Invoice	Ammont li ser Jitħallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
55	Pama Supermarket	€121.84	€121.84	K	PF	Supplies for cleaning, office and public convenience	24/10/2025	2325102427	248/25	248/25	2670
56	Arthur Perici	€70.00	€70.00	K	PF	Evaluation of tender -NLC/Q/16/2025-Christmas Ligh	31/10/2025	25/004	n/a	n/a	3190
57	Romina Perici Ferrante	€82.60	€82.60	K	PF	Evaluation of tender -NLC/Q/16/2025-Christmas Ligh	31/10/2025	25/036	n/a	n/a	3190
58	Romina Perici Ferrante	€490.88	€490.88	K	PF	Accounting Services for Oct 2025	31/10/2025	25/037	003/25	003/25	3160
59	Quadron Plus Ltd	€370.52	€370.52	K	PF	Transport services for August 2025	01/10/2025	1039	44/25	173/25	2720
60	Refund	€110.00	€110.00	NA	PF	Canva subscription Nov 25- Nov 26	10/11/2025	04693-334110980	n/a	n/a	2630
61	Refund	€563.11	€563.11	NA	PF	Christmas items bought	17/11/2025		n/a	n/a	2670
62	Simply Clean	€998.75	€998.75	T	PF	Cleaning of LC offices for Oct 25	04/11/2025	869	n/a	n/a	3055
63	Simply Clean	€3,349.43	€3,349.43	T	PF	Bulky refuse service for Oct 2025	31/10/2025	861	n/a	n/a	3042
64	Simply Clean	€2,194.80	€2,194.80	T	PF	Cleaning, opening and closing of latrina Labour Avenue Oct 2025	04/11/2025	868	n/a	n/a	3053
65	Simply Clean	€91.10	€91.10	T	PF	Mithna tal-ghaqba cleaning for Oct 25	11/11/2025	888	n/a	n/a	3060
66	Mark Taliana Gardening	€7,825.76	€7,825.76	T	PF	Gardening services for Oct 2025	31/10/2025	2121	n/a	n/a	3061
67	Mark Taliana Gardening	€352.50	€352.50	T	PF	15 Metrosideros for Gnien l-Imhalla	29/10/2025	2110	n/a	n/a	3061
68	Tik Services	€3,108.00	€3,000.00	K	PF	Printing and design: An Ethnographic Guide to Naxxar	03/11/2025	465	174/25	174/25	2610
69	TSS	€1,282.66	€1,282.66	K	PF	Light, smoke machines and CO2 machines for Halloween event 31.10.2025	31/10/2025	122-25	232/25	232/25	3360
70	Wasteserv	€105.73	€105.73	NA	PF	Tipping fees for LC waste	27/10/2025	120977	n/a	n/a	3040
71	Wise Owl	€121.70	€121.70	NA	PF	New library books for LC library	23/10/2025	11029	n/a	n/a	2995

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Kunsill Lokali: In-Naxxar

Seduta tal-Laqgħa nr 9/19

Skeda tal-Ħlasijiet - Rapport ta' Xiri u Pagamenti

Data: Mil-20 ta' Ottubru 2025 sas-17 ta' Novembru 2025

	Fornitur	Ammont tal-Invoice	Ammont li ser Jitħallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
		€60,388.42	€60,234.39								

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