



IN-NAXXAR

MINUTI - LAQGHA TAL-KUNSILL ID-DISA' KUNSILL SEDUTA NRU.21 – L-ERBGHA 29 TA' JANNAR 2026

Il-Kunsill iltaqat fl-uffiċċju amministrattiv tiegħu fiċ-Ċentru Ċiviku fi Vjal il-21 ta' Settembru fis-6.00pm.

Preżenti:	Dott. Christopher Deguara Joseph Spiteri Marlon Brincat Mary Anne Cuomo Mark Anthony Deguara Noel Gatt Godwin Grech Andre' Muscat Pierre Sciberras Matthew Vella	Sindku Viċi Sindku Kunsillier Kunsillier Kunsillier Kunsillier (wasal fis-6.12pm) Kunsillier Kunsillier Kunsillier Kunsillier
Skuzat:	Louis Camilleri	Kunsillier
Uffiċjali Preżenti:	Paul Gatt Yanika Borg	Segretarju Eżekuttiv Uffiċċjal Amministrattiv II

Is-Segretarju Eżekuttiv (SE) informa li l-laqqgħa qed tiġi trasmessa live fuq il-paġna ta' Facebook.

1. QARI TAL-ITTRI TA' APOLOGĠJI;

- 1.1. Is-SE informa li kien irċieva email ta' apologġija mingħand il-Kunsillieri Louis Camilleri. Il-Kunsillieri kienu mgħarrfa bi-raġuni tan-nuqqas u kien meqjus ġustifikat.

2. KUNSIDERAZZJONI U APPROVAZZJONI TAL-MINUTI;

- 2.1. Il-Kunsill approva *nem con* il-minuti tal-laqqgħa nr.20 fuq proposta tal-Kunsillier Gatt issekondat mill-Kunsillier Cuomo.

3. KOMUNIKAZZJONIJIET MIS-SINDKU;

- 3.1. Is-Sindku ressaq il-komunikazzjonijiet tiegħu kif ġej:
 - 3.1.1. Is-Sindku fakkar li fil-15 ta' Diċembru saret konferenza stampa dwar l-attività Milied Tfuliti. Għal din il-konferenza stampa attendew l-Onor.

Alison Zerafa Civelli kif ukoll id-Direttur Ġenerali tal-Gvern Lokali is-Sur Emil Vassallo.

- 3.1.2. Fit-18 ta' Diċembru saret żjara mill-Kunsill Malti għall-Arti u l-Aġenzija Żgħażaġh ġewwa l-miżna bil-għan li jkunu esplorati opportunitajiet u kollaborazzjoni flimkien f'attivitajiet kulturali speċjalment għaż-żagħżagħ. Attendew għal din il-laqgħa is-Sindku u s-Segretarju Eżekuttiv.
- 3.1.3. Fid-19 ta' Diċembru, Is-Sindku flimkien ma' Kunsillieri u membri tal-istaff, attendew għall-Gala Night organizzata mill-Assoċjazzjoni tal-Kunsill Lokali. Is-Sindku rringrazzja lill-LCA għall-inizjattivi bħal dawn li jgħinuna jissoċjalizzaw f'ambjent informali.
- 3.1.4. Is-Sindku fakkar li fl-20 ta' Diċembru saret l-attività Milied Tfuliti. Huwa rrimarka li kienet attività ta' suċċess kbir u li giet imfaħħra minn kulħadd. Is-Sindku rringrazzja lil kull min ta sehm biex ittelligħet attività daqshekk kbira.
- 3.1.5. Fid- 9 ta' Jannar is-Sindki flimkien mas-Segretarji Eżekuttivi tar-Reġjun Tramuntana kienu mistednin għal ikla organizzata mir-Reġjun.
- 3.1.6. Fl-14 ta' Jannar saret il-laqgħa tar-reġjun Tramuntana. Minhabba li s-Sindku kien indispost attenda minflok il-Kunsillier Mark Deguara.
- 3.1.7. Fis-16 ta' Jannar saret laqgħa mal-Enemalta dwar il-koordinazzjoni tax-xogħlijiet li qed isir fiż-żona ta' Triq Santa Marija. Attenda għal din il-laqgħa is-Segretarju Eżekuttiv minhabba li s-Sindku kien indispost. Is-Sindku rringrazzja lill-entitajiet kollha tal-koperazzjoni tagħhom waqt dawn ix-xogħlijiet.
- 3.1.8. Fit-22 ta' Jannar saret laqgħa ma rappreżentanti tal-programm Bonġu Malta. Kien hemm il-ħsieb li dan il-programm isir minn ġewwa n-Naxxar fid-19 ta' April. Is-Sindku informa li aktar kmieni dakinhar tal-laqgħa ġie infurmat li l-programm minn Naxxar se jkun qed jiġi pospost. Dan ġara minhabba li fid-19 ta' April se jkun hemm l-EXPO u l-programm bilfors irid isir minn hemm.
- 3.1.9. Fit-23 ta' Jannar is-Sindku attenda għal laqgħa ġewwa t-Torri tal-Kaptan. Din kienet laqgħa dwar l-MOU iffirmit mil-kunsill biex jibdeu ix-xogħlijiet fuq dan it-torri u jkun jista' jtagħwda mil-pubbliku.
- 3.1.10. Fis-26 ta' Jannar saret laqgħa man-Naxxar Lions dwar il-Kuntratt tal-latrina. Dan is-suġġett se jkun qed jiġi diskuss aktar tard waqt din il-laqgħa.
- 3.1.11. Fis-27 ta' Jannar, saret laqgħa li ntalbet mill-Kunsill ġewwa Transport Malta, biex ikun kordinat u diskuss ix-xogħol li pjanat isir fiż-żona tal-iskejjel. Minbarra l-Kunsill Lokali u Transport Malta kienu preżenti uffiċjali mill-Education, FTS, Planning Authority u Infrastructure Malta. Huwa pjanat li dan ix-xogħol jibda fl-aħħar ta' Ġunju hekk kif jispiċċaw l-iskejjel u jispiċċa f'Settembru qabel il-festa. B'riżultat ta' din il-laqgħa se tkun qed tintalab laqgħa fuq livell għoli mal-Ministri konċernati.
- 3.1.12. Is-Sindku informa li wara li għalqu l-offerti għas-*service culvert* ġewwa Vjal il-Labour u ħadd ma tefa' l-offerti, dan it-tender reġa' ġie ppublikat u se jgħalaq fit-13 ta' Frar.

- 3.1.13. Is-Sindku għan-nom tal-Kunsill kollu wassal il-kondoljanzi tiegħu lill-Arċipriet għat-telfa ta' ommu.

3.2. ITTRA MINN TM DWAR IT-TREJQA BEJN IL-MAGĦTAB U TRIQ QALET MARKU

- 3.2.1. Is-Sindku fakkar li l-Kunsill kien approva u ġab l-approvazzjoni biex din it-trejqa ssir *one-way*. Wara li twaħħlu t-tabelli dawn inqalgħu b'vandalizmu. Wara dan il-Kunsill kien qabel u approva li din it-trejqa tingħalaq bi blokok tal-konkos.
- 3.2.2. Sussegwentement u kif isir dejjem, il-Kunsill talab l-approvazzjoni ta' Transport Malta biex jitpoġġew blokok tal-konkos fit-truf ta' din it-trejqa. Il-formola għaddiet b'mod formali u skond proċedura stabbilita.
- 3.2.3. Immedjatament, il-Kunsill irċieva komunikazzjoni minn Transport Malta tinforma lill-Kunsill li din it-talba kienet diġà ġiet approvata.
- 3.2.4. Il-blokok tal-konkos tpoġġew f'Settembru 2025 u din it-trejqa ngħalqet.
- 3.2.5. Riċentement il-Kunsill irċieva komunikazzjoni minn Transport Malta fejn gie infurmat li din it-triq ingħalqet mingħajr il-permess ta' TM u għalhekk jekk tibqa' magħluqa, il-Kunsill irid jieħu r-responsabbiltà ta' dan l-għeluq u kull aċċident li jista' jkun hemm.
- 3.2.6. Wara diskussjoni, l-Kunsill qabel *nem con* li jieħu responsabbiltà għall-għeluq ta' din it-trejqa u allura din it-triq se tibqa magħluqa kif inhi.

4. TWEĠIBIET GĦALL-MISTOQSIJET TAL-KUNSILLIERI;

4.1. Il-Viċi Sindku staqsa:

Fejn waslet il-kawza li l-Kunsill kien għamel biex Triq Santa Fawstina terġa tiġi kif kienet?

- 4.2. **Is-SE wieġeb:** Fir-rigward tal-mistoqsija dwar Triq Santa Fawstina mill-Viċi Sindku, l-Kunsill kien ħa passi legali inizjali billi ppreżenta protest ġudizzjarju, bil-għan li jirreġistra formalment il-pożizzjoni tiegħu u jħares id-drittijiet tiegħu fuq il-kwistjoni.

Abbażi tal-parir legali mogħti f'dak l-istadju, il-Kunsill kien qed jistenna aktar żviluppi wara dan il-pass. Madankollu, minn kjarifika li ngħatat propju l-bieraħ filgħodu, gie spjegat li l-protest ġudizzjarju ma joħloqx obbligu ta' twegiba mill-parti l-oħra u li, sabiex il-kwistjoni timxi formalment quddiem il-Qorti, ikun meħtieġ li tinfetaħ kawża separata. L-amministrazzjoni bħalissa qiegħed teżamina l-passi legali li jmiss, u wara li l-Kunsill japprova, nipproċedu skont il-każ.

5. KUNSIDERAZZJONI U APPROVAZZJONI TA' RAPPORTI FINANZJARJI:

A. SKEDA TAL-PAGAMENTI Anness A;

- i) Il-Kunsillier Sciberras iddikjara li għandu konflitt ta' interess. Huwa ma ppartecipax bl-ebda mod f'din il-parti tal-laqqgħa.
- ii) Il-Kunsill approva fuq proposta tal-Kunsillier Muscat issekondat mill-Kunsillier Brincat.

B. SKEDA TA' DHUL Anness B;

- i) Il-Kunsill approva *nem con* fuq proposta tal-Kunsillier Deguara issekondat mill-Kunsillier Brincat.

C. SKEDA TA' ORDNIJET Anness Ċ;

- i) Il-Kunsill approva *nem con* fuq proposta tal-Kunsillier Muscat issekondat mill-Kunsillier Brincat.

D. INFIQ MILL-PETTY CASH Anness D;

- i) Il-Kunsill approva *nem con* fuq proposta tal-Kunsillier Muscat issekondat mill-Kunsillier Brincat.

E. RAPPORT FINANZJARJU ANNWALI;

- i) Is-SE informa li kienu qed jittellgħu għall-approvazzjoni kemm ir-rapport finanzjarju annwali kif ukoll ir-rapport ta' l-aħħar kwart tas-sena 2025.

- ii) **RAPPORT FINANZJARJU ANNWALI** – Is-SE fakkar li minkejja li mhux se jkun qed jidhol fid-dettall dwar kull figura waqt fl-ispjega tiegħu, huwa stieden lill-Kunsill biex min ikun irid aktar informazzjoni dettaljata jew xi kjarifika jittellem miegħu. Is-SE spjega li dan mhuwiex ir-rapport finali iżda għad irid jiġi verifikat mill-awdituri. Wara, jekk ikun il-każ, li jkunu proposti aġġustamenti mill-Awdituri, jerga jitressaq għall-approvazzjoni finali tal-Kunsill. Huwa spejġa li f'paġna 2 fejn jibdeu il-figuri hemm noti li jirreferu għal aktar dettalji fl-istess rapport.

Is-SE spjega li dan ir-rapport juri li l-Kunsill għalaq is-sena li għaddiet f'pożizzjoni finanzjarja stabbli u b'saħħitha. Il-Kunsill għalaq b' *surplus* ta' madwar €105,000. Ir-rapport jindika wkoll li flus fil-bank hemm €626,000. Is-SE rrimarka li hemm serħan il-moħħ li hemm iżjed flus fil-bank minn kemm hemm spejjeż li għad iridu jithallsu. Is-SE spjega li l-flus li ma jintefqux jinżammu għal meta l-kunsill ikollu xi nefqa straordinarja jew xi spiża li l-Kunsill ma' jkollux kontroll fuqha. Is-SE ikkonkluda li b'mod ġenerali il-finanzi huma sodisfaċenti ħafna u sostenibbli.

- iii) **RAPPORT TA' L-AHĦAR KWART TAS-SENA 2025** – Is-SE spjega li dan ir-rapport huwa ħafna iktar d-dettaljat. Ir-rapport juri li l-indikiatur huwa ta' 47% u li huwa tajjeb ħafna.

- iv) Il-Kunsill approva *ż-żewġ* rapporti *nem con* fuq proposta tal-Kunsillier Muscat ssekondat mill-Kunsillier Gatt.

6. RAPPORT MIS-SOTTOKUMITAT TALBIET U LMENTI Anness F;

- 6.1. Dan ir-rapport ġie approvat fuq proposta tas-Sindku issekondat mill-Kunsillier Brincat.

7. KUNTRATT AĠĠORNAT MAN-NAXXAR LIONS FC;

- 7.1. Is-Sindku fakkar li fuq deċiżjoni tal-Kunsill, il-kuntratt li kien iffirmit man-Naxxar Lions FC irid jiġi aġġornat dan sabiex jinstab framework legali u konformi mal-policies tal-Planning Authority.
- 7.2. Is-Sindku informa li l-laqqgħat man-Naxxar Lions qed isiru bejnu u l-kunsillier

Brincat għan-nom tal-Kunsill u tlieta minn nies li jirrapprezentaw lin-Naxxar Lions.

7.3. Is-Sindku rringrazzja lil dawn ir-rappreżentanti tal-kooperazzjoni u informa li l-kuntratt ġie studjat fid-dettall u ntalbu xi emendi. Il-Kuntratt aġġornat intbagħat lill-Kunsilliera kollha.

7.4. Il-Kunsill approva dan il-kuntratt *nem con*.

8. PROPOSTA GĦAL ĠEMELLAĠĠ MA' RACALMUTO FI SQALLIJA;

8.1. Is-Sindku informa li kienet waslet stedina ta' ġemellaġġ minn Racalmuto fi Sqallija. Huwa informa wkoll li hu u s-Segretarju Eżekuttivi kienu mistednin ġewwa Racalmuto biex jingħata bidu għal proċess tal-ġemellaġġ.

8.2. Il-Kunsill qabel *nem con* li jingħata bidu għal dan il-proċess ta' ġemellaġġ.

9. ATTIVITAJIET;

a. JUM IN-NAXXAR;

Is-Sindku fakkar li hemm deċiżjoni tal-Kunsill li l-attività ta' Ġieħ in-Naxxar tibda ssir nhar l-ewwel Ġimgħa ta' Frar u li din is-sena se jaħbat is-6 ta' Frar. Is-Sindku rringrazzja lill-amministrazzjoni tal-Kunsill u lill-Palazzo Parisio li għenu biex din is-sena din l-attività ssir mil-Palazz.

Is-Sindku ippropona li s-serata tibda fit-8pm. Sat-8.30pm jingħataw l-unuri u wara bibita żgħira.

Il-Kunsill qabel *nem con* mal-proposta tas-Sindku.

b. KARNIVAL;

Is-SE informa li kien intlaħaq ftehim mal-kumpanija Curtain Raiser. Fejn se jkun hemm sagħtejn ta' attivitajiet għat-tfal. Se jingieb attrazzjonijiet għat-tfal li se jkunu bla ħlas waqt l-attività. L-Istess attrazzjonijiet se jkunu armati għal tul il-ġranet tal-Karnival li iżda fil-ħinijiet apparti l-attività se jkunu bi ħlas għall-pubbliku. Din l-attività se ssir fil-grawnd faċċata tal-Kunsill. Din l-attività se ssir nhar il-Ħadd 15 ta' Frar.

Il-Kunsillier Grech fakkar li se jkun hemm ukoll wirja ta' art u karrijiet imħejjija mit-tfal tal-iskola primarja.

Il-Kunsill qabel *nem con* mal-organizzazzjoni ta' din l-attività hekk kif deskritt.

c. ATTIVITÀ KULTURALI – APRIL 2026;

Il-Kunsillier Grech fakkar li din l-attività se ssir nhar it-12 ta' April mill-10.00am sa 6.00pm fil-pjazza u Triq Santa Luċija. Huwa spjega li se jkun hemm attivitajiet kulturali varji li jinkludu mixjiet, lectures fuq snajja' tradizzjonali. Se jkun hemm ukoll esibizzjonijiet tas-snajja' u l-artiġjanat flimkien ma mużika u artisti tradizzjonali. Il-Kunsillier Grech stieden lill-Kunsillieri kollha biex min irid jgħatti daqqa t'id jew ikollu xi ideat javviċinah.

Din hija attività li hija sostanzjalment iffinażzjata mid-Divizjoni tal-Gvern Lokali bħala parti minn skema għall-aktivitajiet kulturali.

Il-Kunsill qabel *nem con* mal-organizzazzjoni ta' din l-attività hekk kif deskritt.

10. PROPOSTA GHALL-BIDU TA' PROĊESS GHAL PROĠETT MAĠĠURI FIĊ-ĊENTRU ĊIVIKU;

- 10.1. Is-Sindku fakkar li kien hemm pjanijiet biex jinbena sular fuq il-binja eżistenti tal-Kunsill. Huwa informa li fid-dawl li l-binja ma takkomodax għal htigijiet tal-lum u fid-dawl li hemm bżonn ammont kbir ta' manutenzjoni, ikun iktar viabbli li taqa' l-binja kollha u titla' mill-ġdid. Is-Sindku saħaq li l-fondi kollha li jintużaw għal dan ix-xogħol jistgħu jinkisbu minn fondi bħad DPF u għalhekk mhux se jitnaqqsu fondi minn tal-Kunsill.
- 10.2. Għalhekk is-Sindku ippropona li jibda' l-proċess biex il-Kunsill jesplora l-possibbiltà u x'jinvolvi li titwaqqa l-binja kollha u terġa tinbena mill-ġdid.
- 10.3. Il-Kunsill qabel nem con.
- 10.4. Is-SE iċċara li dan il-qbil huwa biex jingħata bidu għal-proċess u biex wieħed jara dan x'jinvolvi.

11. ĠIEH IN-NAXXAR U UNURI OĦRA;

- 11.1. Is-Sindku fakkar li l-applikazzjonijiet għal Ġieħ in-Naxxar issa ingħalqu. Huwa irringrazzja lill-organizzazzjonijiet u lill-individwi li sottomettew in-nomini.
- 11.2. Il-Kunsill qabel li n-nominazzjonijiet u l-unuri jiġu diskussa fi stadju ta' kumitat hekk kif tintemm il-laqgħa tal-Kunsill.

12. TMIEM TAL-LAQGĦA U DATA TAS-SEDUTA LI JMISS.

- 12.1. Il-laqgħa ntemmet fis-6.38pm.
- 12.2. Il-Kunsill qabel li l-laqgħa li jmiss issir l-Erbgħa 25 ta' Frar 2026.

DOTT. CHRISTOPHER DEGUARA

SINDKU

PAUL GATT

SEGRETARJU EŻEKUTTIV



KUNSILL LOKALI IN-NAXXAR

21 ta' Jannar, 2026

ID-DISA' LEGIŻLATURA

AGENDA Numru 9/21

Laqgħa tal-Kunsill Lokali Naxxar

Lis-Sindku, Viċi Sindku, Kunsillieri,

Qiegħed tiġi mitlub/a tattendi għal-laqgħa tal-Kunsill Lokali fis-Sala tal-Laqqgħat tal-Kunsill Lokali nhar l-Erbgħa 28 ta' Jannar 2026 fis-18:00.

Il-laqgħa se tkun imxandra *live* fuq il-paġna ta' Facebook tal-Kunsill u se tkun qed tiġi rrekordjata biex tiġi mxandra b'mod *on demand*.

Importanti tkunu fil-ħin.

Paul Gatt

Segretarju Eżekuttiv

Aqleb wara

AGENDA

LAQGĦA TAL-KUNSILL Numru 9/21

- 1 Qari tal-ittri ta' apologiji;
- 2 Kunsiderazzjoni u Approvazzjoni tal-Minuti;
- 3 Komunikazzjonijiet mis-Sindku;
 - a. Ittra minn TM dwar it-trejqa bejn il-Magħtab u Triq Qalet Marku;
- 4 Twegibiet għall-Mistoqsijiet tal-Kunsillieri;
- 5 Kunsiderazzjoni u Approvazzjoni ta' rapporti finanzjarji:
 - a. Skeda tal-pagamenti;
 - b. Skeda ta' dħul;
 - c. Skeda ta' ordnijiet;
 - d. Infiq mill-Petty Cash;
 - e. Rapport Finanzjarju Annwali;
- 6 Minuti tas-Sottokomitat Talbiet u Ilmenti;
- 7 Kuntratt aġġornat man-Naxxar Lions FC;
- 8 Proposta għal ġemellaġġ ma' Racalmuto fi Sqallija;
- 9 Attivitajiet;
 - a. Jum in-Naxxar;
 - b. Karnival;
 - c. Attività Kulturali – April 2026;
- 10 Proposta għall-bidu ta' proċess għal proġett maġġuri fiċ-Ċentru Ċiviku;
- 11 Ġieħ in-Naxxar u unuri oħra;
- 12 Tmiem tal-laqgħa u data tas-seduta li jmiss.

Mistoqsija lill-Kunsill Nru 1/2026

Il-Viçi Sindku jistaqsi:

28 ta' Jannar 2026

Għeżiež,

Xtaqt nistaqsi sa fejn waslet il-kawza lil kunsill kien għamel biex Triq Santa Fawstina terga tigi kif kienet?

Grazzi,

Joe Spiteri

Tweġiba

Fir-rigward tal-mistoqsija dwar Triq Santa Fawstina mill-Viçi Sindku, l-Kunsill kien ħa passi legali inizjali billi pprezenta *protest ġudizzjarju*, bil-għan li jirreġistra formalment il-pożizzjoni tiegħu u jħares id-drittijiet tiegħu fuq il-kwistjoni.

Abbażi tal-parir legali mogħti f'dak l-istadju, il-Kunsill kien qed jistenna aktar żviluppi wara dan il-pass. Madankollu, minn kjarifika li ngħatat propju il-bieraħ filgħodu, ġie spjegat li l-protest ġudizzjarju ma joħloqx obbligu ta' tweġiba mill-parti l-oħra u li, sabiex il-kwistjoni timxi formalment quddiem il-Qorti, ikun meħtieġ li tinfetaħ kawża separata.

L-amministrazzjoni bhalissa qiegħed teżamina l-passi legali li jmiss, u wara li l-Kunsill japprova, nipproċdu skont il-każ.

Paul Gatt

Segretarju Eżekuttiv

28 ta' Jannar 2026



Kunsill Lokali In-Naxxar

Income List for the month of December 2025

<u>Code</u>	<u>Description</u>	<u>Amount</u>
	Other Government Income	€1,450.00
0001	Annual allocation from Government	
0015	Other Government Income	€62,559.38
0020	Commercial/directional signs	€98.76
0021	Community services inc. Courses, Aerobics, outings etc	€80.00
0023	Cultural Activities	
0024	Football ground hire	
0025	Skip Permit	€100.60
0026	Crane Permit	€5,730.00
0027	Kiosk Permit	€420.00
0028	Outside Activity permit	
0030	Deposit of Material, scaffolding etc	€557.28
0031	Hire of Council Hall	€200.00
0032	Permits for placing tables and chairs	€71.76
0033	Claims for damages	
0034	Caravan permit	
0036	Contraventions	€2,021.08
0067	Parking clocks, documents etc	
0110	Donations	
0121	Advertising	
0125	Trenching permits	€2.33
0200	Debtors	
4006	Contractors guarantees	€350.00
4007	Refunds to Council by individuals (such as for Gita, staff dinner etc)	
	<u>TOTAL</u>	€73,641.19

Receipts	From	63436
	To	63769

List prepared by Charmaine Calleja

05 January 2026



Naxxar Local Council

Annual Report and Financial Statements
31 December 2025

Table of Contents	Pages
Statement of Local Council Members' and Executive Secretary's Responsibilities	1
Statement of Comprehensive Income	2
Statement of Financial Position	3
Statement of Changes in Equity	4
Statement of Cash Flows	5
Notes to the Financial Statements	6 – 26

Statement of Local Council Members' and Executive Secretary's Responsibilities

The Local Councils (Financial) Regulations 1993 require the Executive Secretary to prepare a detailed annual administrative report which includes a statement of the Local Council's comprehensive income for the period and of the Council's retained funds at the end of the period. By virtue of the same regulations it is the duty of the Local Council and the Executive Secretary to ensure that the financial statements forming part of the report present fairly, in accordance with the accounting policies applicable to Local Councils, the income and expenditure of the Local Council for the year and its retained funds as at the year end, and that they comply with the Act, the Local Council (Financial) Regulations, 1993 and the Local Council (Financial) Procedures, 1996.

The Executive Secretary is responsible to maintain a continuous internal control to ascertain that the accounting, recording and other financial operations are properly conducted in accordance with the Local Councils Act, Local Council (Financial) Regulations 1993, and the Local Council (Financial) Procedures 1996. The Executive Secretary is also responsible for safeguarding the assets of the Council and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This statement was approved by the Local Council on the 28 January 2026 and signed on its behalf by:

Dr. Christopher Deguara
Mayor

Paul Gatt
Executive Secretary

Statement of comprehensive income

	Notes	2025	2024
		€	€
Income			
Funds received from Central Government	3	1,254,673	1,318,202
Income raised under Local Enforcement System	4	9,574	6,880
General income	5	109,972	109,406
Income from Bye Law	6	15,459	13,237
		1,389,678	1,447,725
Expenditure			
Personal emoluments	7	284,927	243,966
Operations and maintenance	8	457,509	640,858
Administrative and other expenditures	9	541,665	469,606
		1,284,101	1,354,430
Operating profit for the year		105,577	93,295
Finance income	10	-	19
Total comprehensive income for the year		105,577	93,314

The notes on pages 6 to 26 form an integral part of these financial statements

Statement of financial position

	Notes	2025	2024
		€	€
ASSETS			
Non-current assets			
Intangible asset	11	-	338
Property, plant and equipment	12	1,434,498	1,432,709
		1,434,498	1,433,047
Current assets			
Inventories	14	7,626	7,641
Receivables	13	139,581	106,790
Cash and cash equivalents	15	626,214	655,630
		773,421	770,061
Total Assets		2,207,919	2,203,108
Reserves			
Retained earnings		1,971,200	1,865,623
Current liabilities			
Payables	16	236,719	337,485
Total Liabilities		236,719	337,485
Total Reserves and Liabilities		2,207,919	2,203,108

These financial statements were approved by the Local Council on the 28 January 2026 and are signed on its behalf by:

Dr. Christopher Deguara
Mayor

Paul Gatt
Executive Secretary

The notes on pages 6 to 26 form an integral part of these financial statements

Statement of changes in equity

	Retained Earnings €
Balance at 1 January 2024	1,772,309
Total comprehensive income for the year	93,314
Balance at 31 December 2024	1,865,623
Balance at 1 January 2025	1,865,623
Total comprehensive income for the year	105,577
Balance at 31 December 2025	1,971,200

The notes on pages 6 to 26 form an integral part of these financial statements

Statement of cash flows

	Notes	2025	2024
		€	€
Cash flows from operating activities			
Profit for the year		105,577	93,314
Adjustments for:			
Depreciation on property, plant and equipment	12	173,500	196,281
Amortisation on intangible asset	11	338	37
Loss on disposal		4,536	46,479
Reversal of provision for bad debts		(2,519)	(1,210)
Bad debts written off		2,117	-
Over accrual of Christmas lighting & decorations		-	(25,954)
		283,549	308,947
Surplus for the year before working capital movements		283,549	308,947
Movement in receivables		(32,389)	121,705
Decrease in inventories		15	4
Movement in payables		(100,766)	(160,625)
		150,409	270,031
Net cash generated from operating activities		150,409	270,031
Cash flows in investing activities			
Payments to acquire property, plant and equipment	12	(325,449)	(141,007)
Grants received		145,624	81,942
		(179,825)	(59,065)
Net cash (used in) generated from investing activities		(179,825)	(59,065)
		(29,416)	210,966
Movement in cash and cash equivalents		(29,416)	210,966
		655,630	444,664
Cash and cash equivalents at the beginning of the year		655,630	444,664
	15	626,214	655,630
Cash and cash equivalents at the end of the year		626,214	655,630

Notes to the Financial Statements For the year ended 31 December 2025

1. Statutory Information

Naxxar Local Council (the “Local Council”) is the local authority of Naxxar, setup in accordance with the Local Councils Act. The office of the Local Council is situated at Civic Centre, 21st September Avenue, Naxxar.

2. Material accounting policies and reporting procedures

An entity should disclose its material accounting policies. Accounting policies are material and must be disclosed if they can be reasonably expected to influence the decisions of users of the financial statements.

The Local Council’s management has concluded that the disclosure of the Local Council’s material accounting policies below and in the succeeding pages are appropriate.

a. Basis of preparation

The financial statements have been drawn up in accordance with the accounting policies and reporting procedures prescribed for Local Councils in the Financial Regulations issued by the Minister of Finance in conjunction with the Minister responsible for Local Government in terms of section 67 of the Local Councils Act (Cap 363). The financial statements are prepared under the historical cost convention, in accordance to the requirements of International Financial Reporting Standards (IFRSs) as adopted by the European Union (EU) and comply with the Local Councils Act Cap 363, the Financial Regulations issued in terms of this Act and the Local Councils (Financial) Procedures 1996.

b. Use of estimates and judgements

The preparation of financial statements in conformity with IFRSs as adopted by the EU requires management to make judgements, estimates and assumptions that affect the application of accounting policies and the reported amounts of assets, liabilities, income and expenses. Actual results may differ from these estimates.

Estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which the estimates are revised and in any future periods affected.

However, in the opinion of the Local Council members, there are no areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements.

2. Material accounting policies and reporting procedures - continued**c. New or revised Standards or Interpretations****New standards adopted as at 1 January 2025**

Some accounting pronouncements which have become effective from 1 January 2025 and have therefore been adopted are:

- Classification of Liabilities as Current or Non-current (Amendments to IAS 1)
- Lease Liability in a Sale and Leaseback (Amendments to IFRS 16)
- Supplier Finance Arrangements (Amendments to IAS 7 and IFRS 7)
- Non-current Liabilities with Covenants (Amendments to IAS 1)

These amendments do not have a significant impact on these financial statements and therefore no disclosures have been made.

d. Standards, amendments and interpretations to existing standards that are not yet effective and have not been adopted early by the Local Council

At the date of authorisation of these financial statements, several new, but not yet effective, standards and amendments to existing standards, and interpretations have been published by the IASB and IFRIC include:

- Lack of Exchangeability (Amendments to IAS 21)
- Amendments to the Classification and Measurement of Financial Instruments (Amendments to IFRS 9 and 7)
- IFRS 18 'Presentation and Disclosure in Financial Statements'
- IFRS 19 'Subsidiaries without Public Accountability: Disclosures'

None of these standards or amendments to existing standards have been adopted early by the Local Council. The Local Council's management anticipates that all relevant pronouncements will be adopted for the first period beginning on or after the effective date of the pronouncement.

With the exception of IFRS 18, these amendments are not expected to have a significant impact on the financial statements in the period of initial application and therefore no disclosures have been made. The Local Council will assess the impact on disclosures from the initial adoption of IFRS 18. IFRS 18 will be effective for annual reporting periods beginning on or after 1 January 2027. The Local Council is not expected to early adopt this new standard.

2. Material accounting policies and reporting procedures - continued**e. Revenue recognition**

Revenue is recognised to the extent that it is probable that the economic benefits will flow to the Naxxar Local Council and the revenue can be reliably measured, regardless of when the payment is received.

Revenue is recognised upon transfer of funds from the Central Government when there are no significant uncertainties concerning the derivation of consideration or associated costs.

Interest income is recognised in the statement of comprehensive income as it accrued under finance income.

f. Functional and presentation currency

Items included in the Local Council's financial statements are measured using the currency of the primary economic environment in which the entity operates. The Local Council's financial statements are presented in Euro (€), which is the Local Council's functional currency.

g. Local Enforcement System

As from October 2015, Local Enforcement Systems Agency (LESA) took over the administration of the Local Enforcement System. The amount disclosed in the financial statements under Local Enforcement Income represents the 10% administrative charges.

h. Intangible assets

Intangible assets comprise computer software. Acquired computer software is capitalised on the basis of the costs incurred to acquire and bring to use the specific software. These costs are amortised over their estimated useful live of 25% using the straight-line method. Costs associated with maintaining computer software programmes are recognised as an expense as incurred.

i. Property, plant and equipment

Property, plant and equipment is stated at cost less accumulated depreciation. Depreciation is calculated on a monthly basis using the straight-line method to allocate the cost of the assets to their residual values over their estimated useful lives as follows:

• Property	0%
• Trees	0%
• Buildings	1-1.12%
• Office furniture & fittings	7.5%-66.68%
• Assets under construction	10%-34.29%
• Urban improvements & construction	10%-10.34%
• Special programmes	10%-34.29%
• Office furniture & fittings	20%-66.68%
• Motor vehicles	20%
• Plant, machinery & equipment	20%

2. Material accounting policies and reporting procedures – continued

• Street signs & lights	100%
• Computer Equipment	25%
• Litter Bins	Replacement Basis
• Traffic and Road Signs	Replacement Basis
• Street Mirrors	Replacement Basis
• Street Lights	100%
• Playground Furniture	100%

Asset under construction represents costs incurred on projects which are still not finalized and is stated at cost. These include renovation and upgrading specific area which will be transferred to construction works upon completion. The account is not depreciated until such time the asset is completed and available for use.

Gains and losses on disposal of property, plant and equipment are determined by comparing proceeds with the carrying amount, and are taken into account in determining operating profit.

An asset's carrying amount is written down immediately to its recoverable amount if it's carrying amount is greater than its estimated recoverable amount (Accounting policy (j)).

j. Impairment of assets***Impairment of property, plant and equipment***

The carrying amounts of the Local Council's property, plant and equipment are reviewed at each reporting date to determine whether there is any indication of impairment. If any such indication exists, then the asset's recoverable amount is estimated.

The recoverable amount of an asset is the greater of its value in use and its fair value less costs to sell. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset.

An impairment loss is recognised if the carrying amount of an asset exceeds its estimated recoverable amount. Impairment losses are recognised in statement of comprehensive income.

Impairment losses recognised in prior periods are assessed at each reporting date for any indications that the loss has decreased or no longer exists. An impairment loss is reversed if there has been a change in the estimates used to determine the recoverable amount. An impairment loss is reversed only to the extent that the asset's carrying amount does not exceed the carrying amount that would have been determined, net of depreciation or amortisation, if no impairment loss had been recognised.

k. Receivables

Receivables are amounts due from customers for services performed in the ordinary course of business. If collection is expected in one year or less, they are classified as current assets. If not, they are presented as non-current assets.

2. Material accounting policies and reporting procedures – continued

Receivables are carried at original invoice amount less provisions made for impairment of these receivables. A provision for impairment of receivables is established when there is objective evidence that the Local Council will not be able to collect all amounts due according to the set original terms. The amount of provision is recognised in the statement of comprehensive income. Bad debts are written off during the year in which they are identified.

i. Cash and cash equivalents

Cash and cash equivalents are carried in the statement of financial position at face value. For the purposes of the cash flow statement, cash and cash equivalents comprise cash on hand and cash in bank.

m. Profits and losses

Only profits that were realized at the date of the statement of financial position are recognized in these financial statements. All foreseeable liabilities and potential losses arising up to the said date are accounted for even if they become apparent between the said date and the date on which the financial statements are approved.

n. Payables

Payables are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Payables are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities.

o. Provisions

Provisions are recognised when the Local Council has a present legal or constructive obligation as a result of past events, it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation, and a reliable estimate of the amount of the obligation can be made.

p. Leases**The Local Council as a lessee**

For contracts entered into, the council considers whether a contract is, or contains a lease. A lease is defined as 'a contract, or part of a contract, that conveys the right to use an asset (the underlying asset) for a period of time in exchange for consideration'.

Measurement and recognition of leases as a lessee

At lease commencement date, the council recognises a right of use asset and a lease liability on the balance sheet. The right-of-use asset is measured at cost, which is made up of the initial measurement of the lease liability, any initial direct costs incurred by the council, an estimate of any costs to dismantle and remove the asset at the end of the lease, and any lease payments made in advance of the commencement date (net of any incentives received).

The Local Council depreciates the right-of-use assets on a straight-line basis from the lease commencement date to the earlier of the end of the useful life of the right-of-use asset or the end of

2. Material accounting policies and reporting procedures – continued**p. Leases – continued**

the lease term. The Local Council also assesses the right-of-use asset for impairment when such indicators exist.

At lease commencement date, the Local Council measures the lease liability at the present value of the lease payments unpaid at that date, discounted using the interest rate implicit in the lease if that rate is readily available or the Local Council's incremental borrowing rate.

Lease payments included in the measurement of the lease liability are made up of fixed payments (including in substance fixed), variable payments based on an index or rate, amounts expected to be payable under a residual value guarantee and payments arising from options reasonably certain to be exercised.

Subsequent to initial measurement, the liability will be reduced for payments made and increased for interest. It is remeasured to reflect any reassessment or modification, or if there are changes in in-substance fixed payments.

q. Borrowings

Borrowings are recognised initially at fair value, net of transaction costs incurred. Borrowings are subsequently stated at amortised cost; any difference between the proceeds (net of transaction costs) and the redemption value is recognised in the statement of comprehensive income over the period of the borrowings using the effective interest method.

Borrowings are classified as current liabilities unless the Local Council has an unconditional right to defer settlement of the liability for at least 12 months from the end of the reporting period.

r. Capital Management

The Local Council's capital consists of its net assets, including working capital, represented by its retained funds. The Council's management objectives are to ensure:

- that the Local Council's ability to continue as a going concern is still valid; and
- that the Local Council maintains a positive working capital ratio.

To achieve the above, the Local Council carries out a quarterly review of the working capital ratio ('Financial Situation Indicator'). The Local Council also uses budgets and business plans to set its strategy to optimise its use of available funds and implement its commitments to the locality.

s. Financial instruments**Recognition and derecognition**

Financial assets and financial liabilities are recognised when the Local Council becomes a party to the contractual provisions of the financial instrument.

2. Material accounting policies and reporting procedures – continued**s. Financial instruments – continued**

Financial assets are derecognised when the contractual rights to the cash flows from the financial asset expire, or when the financial asset and all substantial risks and rewards are transferred. A financial liability is derecognised when it is extinguished, discharged, cancelled or expires.

Classification and initial measurement of financial assets

Except for those trade receivables that do not contain a significant financing component and are measured at the transaction price in accordance with IFRS 15, all financial assets are initially measured at fair value adjusted for transaction costs (where applicable).

Financial assets are classified into the following categories:

- amortised cost
- fair value through profit or loss (FVTPL)
- fair value through other comprehensive income (FVOCI).

The Local Council does not have any financial assets categorised as FVTPL and FVOCI in the periods presented.

The classification is determined by both;

- the entity's business model for managing the financial asset; and
- the contractual cash flow characteristics of the financial asset.

All income and expenses relating to financial assets that are recognised in statement of comprehensive income are presented within 'finance costs', 'finance income' or 'other financial items'.

Subsequent measurement of financial assets**Financial assets at amortised cost**

Financial assets are measured at amortised cost if the assets meet the following conditions (and are not designated as FVTPL):

- they are held within a business model whose objective is to hold the financial assets and collect its contractual cash flows; and
- the contractual terms of the financial assets give rise to cash flows that are solely payments of principal and interest on the principal amount outstanding.

After initial recognition, these are measured at amortised cost using the effective interest method. Discounting is omitted where the effect of discounting is immaterial. The Local Council's cash and cash equivalents, and most receivables fall into this category of financial instruments.

2. Material accounting policies and reporting procedures – continued**s. Financial instruments – continued****Impairment of financial assets**

IFRS 9's impairment requirements use forward-looking information to recognise expected credit losses – the 'expected credit loss (ECL) model'. Instruments within the scope of the requirements included loans and other debt-type financial assets measured at amortised cost and FVOCI, trade receivables, contract assets recognised and measured under IFRS 15 and loan commitments and some financial guarantee contracts (for the issuer) that are not measured at fair value through profit or loss.

The Local Council considers a broad range of information when assessing credit risk and measuring expected credit losses, including past events, current conditions, reasonable and supportable forecasts that affect the expected collectability of the future cash flows of the instrument.

In applying this forward-looking approach, a distinction is made between:

- financial instruments that have not deteriorated significantly in credit quality since initial recognition or that have low credit risk ('Stage 1') and
 - financial instruments that have deteriorated significantly in credit quality since initial recognition and whose credit risk is not low ('Stage 2').
- 'Stage 3' would cover financial assets that have objective evidence of impairment at the reporting date.
- '12-month expected credit losses' are recognised for the first category while 'lifetime expected credit losses' are recognised for the second category.

Measurement of the expected credit losses is determined by a probability-weighted estimate of credit losses over the expected life of the financial instrument.

Classification and measurement of financial liabilities

The Local Council's financial liabilities include payables. Financial liabilities are initially measured at fair value, and, where applicable, adjusted for transaction costs unless the Local Council designates a financial liability at fair value through profit or loss.

Subsequently, financial liabilities are measured at amortised cost using the effective interest method except for derivatives and financial liabilities designated at FVTPL, which are carried subsequently at fair value with gains or losses recognised in profit or loss (other than derivative financial instruments that are designated and effective as hedging instruments).

All interest-related charges and, if applicable, changes in an instrument's fair value that are reported in statement of comprehensive income are included within 'finance costs' or 'finance income'.

t. Related parties

Related parties are those persons or bodies of persons having relationships with the Local Council as defined in IAS 24.

2. Material accounting policies and reporting procedures – continued**u. Government Grants**

Government grants relating to operating expenditure are recognized in the statement of comprehensive income in the same period that the related expenditure is incurred. Government grants relating to the purchase of property, plant and equipment are accounted for using the capital approach and are thus deducted from the carrying amount of the relative non-current asset. Government grants that are related specifically to non-capital expenditures are recognised immediately in the statement of comprehensive Income.

3. Funds received from Central Government

	2025	2024
	€	€
In terms of Section 55 of the Local Councils Act (Cap 363)	1,139,862	1,274,127
Other government income	114,811	44,075
	1,254,673	1,318,202

4. Income raised under Local Enforcement System

	2025	2024
	€	€
Administrative charges to regional committees	9,574	6,880
	9,574	6,880

5. General income

	2025	2024
	€	€
General income	12,267	1,661
Crane permits and use of roads	89,480	78,306
Contributions and sponsorships	8,225	3,485
Overaccrual of Christmas lighting & decorations	-	25,954
	109,972	109,406

6. Income from Bye Law

	2025 €	2024 €
Income from skip permits	2,259	1,659
Income from advertising on street furniture	1,200	3,414
Community services including organisation of courses	8,301	7,463
Signs	3,699	701
	15,459	13,237

7. Personal Emoluments

	2025 €	2024 €
Mayor's honoraria	21,729	18,883
Executive secretary and allowances	47,942	43,021
Employees' salaries	153,091	132,924
Social security contributions	15,637	15,104
Overtime	8,128	9,635
Mayor's and councillors' allowance	38,400	24,400
	284,927	243,967

Average number of people employed

Employees	7	8
Mayor and councillors	9	9

8. Operations and Maintenance

	2025 €	2024 €
Repairs and upkeep:		
Repairs to public property	9,036	4,508
Road/street pavements	39	8,732
Road signs and markings	12,735	24,893
Environmental upkeep	262	2,554
Sundry repairs	1,162	6,363
Council property	421	11,604
	23,655	58,654

8. Operations and Maintenance - continued

	2025	2024
	€	€
Contractual Services:		
Refuse collection (including bins on wheels)	259	41,232
Waste disposal	69	147,550
Bulky refuse collection (including open skips)	35,731	32,886
Road and street cleaning (mechanical and manual)	185,893	147,474
Cleaning and maintenance of public conveniences	22,215	17,166
Cleaning and maintenance of parks and gardens	97,675	98,899
Cleaning and maintenance non-urban and plants	21,830	21,995
Cleaning and maintenance council premises	12,067	9,899
LES related expenditure	2,633	8,530
Street lighting	54,335	54,394
Other contractual services	1,147	2,179
	<u>433,854</u>	<u>582,204</u>
	<u>457,509</u>	<u>640,858</u>

9. Administrative and other expenditures

	2025	2024
	€	€
Travelling expenses	5,061	2,340
Telecommunications	6,473	6,681
Repairs and servicing	227	375
Rent	1,875	2,400
Professional fees	110,293	159,409
Utilities	18,308	22,622
Memberships	900	900
Motor vehicle expenses	5,313	5,434
Office services	10,397	6,927
Information services	10,324	7,207
Community services	10,115	800
Social and cultural activities	49,192	29,299
Christmas lighting & decorations	11,710	9,850
Bank charges	2,305	1,845
Hospitality costs and conference expenses	5,114	6,410
Insurance	6,332	4,866
Training and uniforms	-	237
Sundry minor expenses	4,536	116
Tuition for courses and expenses	5,482	6,780
Fines and penalties	106,389	-
Reversal of provision for bad debts	(2,519)	(1,210)
Depreciation and amortisation	173,838	196,318
	<u>541,665</u>	<u>469,606</u>

10. Finance income

	2025 €	2024 €
Bank interest	-	19

11. Intangible asset

	Computer Software €
At 1 January 2024	
Cost	237,350
Grants	(225,717)
Accumulated amortisation	(11,258)
Net book amount	375
Movements for the year ended 31 December 2024	
Opening net book amount	375
Amortisation charge	(37)
Closing net book amount	338
At 31 December 2024/1 January 2025	
Cost	237,350
Grants	(225,717)
Accumulated amortisation	(11,295)
Net book amount	338
Movements for the year ended 31 December 2025	
Opening net book amount	338
Amortisation charge	(338)
Closing net book amount	-
At 31 December 2025	
Cost	237,350
Disposal	(227,000)
Grants	(225,717)
Grants disposed	220,538
Accumulated amortisation	(5,171)
Net book amount	-

Amortisation of €338 (2024: €37) is included in administrative expenses.

12a. Property, plant and equipment

Asset	Property	Assets under construction	Street signs & lights	Urban Improvements & Construction	Plant, machinery & equipment	Office furniture & fittings	Trees	Motor Vehicles	Special programmes	Total
	€	€	€	€	€	€	€	€	€	€
Cost										
As at 1 January 2025	284,802	104,559	218,709	2,285,656	86,558	63,269	68,732	10,805	3,986,094	7,109,184
Additions	-	303,739	-	14,309	5,144	2,257	-	-	-	325,449
Capitalization	-	(309,870)	-	309,870	-	-	-	-	-	-
Disposal	-	-	-	(1,818)	(2,801)	(2,404)	0	0	(28,639)	(35,662)
As at 31 December 2025	<u>284,802</u>	<u>98,428</u>	<u>218,709</u>	<u>2,608,017</u>	<u>88,901</u>	<u>63,122</u>	<u>68,732</u>	<u>10,805</u>	<u>3,957,455</u>	<u>7,398,971</u>
Grants and other disbursements										
As at 1 January 2025	-	-	-	846,038	14,818	2,700	-	-	1,412,563	2,276,119
Additions	-	-	-	145,624	-	-	-	-	-	145,624
As at 31 December 2025	-	-	-	<u>991,662</u>	<u>14,818</u>	<u>2,700</u>	-	-	<u>1,412,563</u>	<u>2,421,743</u>
Accumulated Depreciation										
As at 1 January 2025	18,751	-	218,709	585,025	59,243	46,750	-	10,805	2,461,071	3,400,356
Charge for the year	2,850	-	-	75,983	3,337	1,761	-	-	89,569	173,500
Released on disposal	-	-	-	(576)	(2,800)	(2,097)	-	-	(25,653)	(31,126)
As at 31 December 2025	<u>21,601</u>	-	<u>218,709</u>	<u>660,432</u>	<u>59,780</u>	<u>46,414</u>	-	<u>10,805</u>	<u>2,524,987</u>	<u>3,542,730</u>
Net Book Value										
As at 31 December 2025	<u><u>263,201</u></u>	<u><u>98,428</u></u>	<u><u>-</u></u>	<u><u>955,923</u></u>	<u><u>14,303</u></u>	<u><u>14,008</u></u>	<u><u>68,732</u></u>	<u><u>-</u></u>	<u><u>19,905</u></u>	<u><u>1,434,498</u></u>

12b. Property, plant and equipment

Asset	Property	Assets under construction	Street signs & lights	Urban Improvements & Construction	Plant, machinery & equipment	Office furniture & fittings	Trees	Motor Vehicles	Special programmes	Total
	€	€	€	€	€	€	€	€	€	€
Cost										
As at 1 January 2024	284,802	149,172	218,709	2,171,395	77,731	55,310	68,732	10,805	3,978,000	7,014,656
Additions	-	43,054	-	73,073	8,827	7,959	-	-	8,094	141,007
Capitalization	-	(41,188)	-	41,188	-	-	-	-	-	-
Write off	-	(46,479)	-	-	-	-	-	-	-	(46,479)
As at 31 December 2024	<u>284,802</u>	<u>104,559</u>	<u>218,709</u>	<u>2,285,656</u>	<u>86,558</u>	<u>63,269</u>	<u>68,732</u>	<u>10,805</u>	<u>3,986,094</u>	<u>7,109,184</u>
Grants and other disbursements										
As at 1 January 2024	-	-	-	764,096	14,818	2,700	-	-	1,412,563	2,194,177
Additions	-	-	-	81,942	-	-	-	-	-	81,942
As at 31 December 2024	-	-	-	<u>846,038</u>	<u>14,818</u>	<u>2,700</u>	-	-	<u>1,412,563</u>	<u>2,276,119</u>
Accumulated Depreciation										
As at 1 January 2024	15,901	-	218,709	486,519	57,366	45,654	-	10,805	2,369,121	3,204,075
Charge for the year	<u>2,850</u>	-	-	<u>98,506</u>	<u>1,879</u>	<u>1,096</u>	-	-	<u>91,950</u>	<u>196,281</u>
As at 31 December 2024	<u>18,751</u>	-	<u>218,709</u>	<u>585,025</u>	<u>59,245</u>	<u>46,750</u>	-	<u>10,805</u>	<u>2,461,071</u>	<u>3,400,356</u>
Net Book Value										
As at 31 December 2024	<u><u>266,051</u></u>	<u><u>104,559</u></u>	<u><u>-</u></u>	<u><u>854,593</u></u>	<u><u>12,495</u></u>	<u><u>13,819</u></u>	<u><u>68,732</u></u>	<u><u>-</u></u>	<u><u>112,460</u></u>	<u><u>1,432,709</u></u>

13. Receivables

	2025 €	2024 €
Receivables	30,752	15,102
LES Debtors	236,995	241,630
Provision for doubtful LES debts	(236,995)	(241,630)
Accrued income	103,328	84,326
Financial assets at amortised cost	134,080	99,428
Prepayments	5,501	7,362
Total receivables	139,581	106,790

The total financial assets at amortised cost for the year amounted to €134,080 (2024: €99,428).

The average credit period on sales of services is 60 days. Receivables disclosed above include amounts (see below for aged analysis) that are past due at the end of the reporting period for which the Local Council has not recognised an allowance for doubtful debts because there has not been a significant change in credit quality and the amounts are still considered recoverable.

	2025 €	2024 €
Age of receivables that are past due but not impaired		
60-90 days	12,074	424
91-120 days	-	-
More than 120 days	18,678	14,678
Total	30,752	15,102

In determining the recoverability of a receivable, the Local Council considers any change in the credit quality of the receivable from the date credit was initially granted up to the end of the reporting period. The impairment loss on receivables is included in administrative expenses in the statement of comprehensive income.

Receivables are stated net of a provision for doubtful debts of Nil (2024: Nil).

LES receivables are stated net of a provision for doubtful debts of €236,995 (2024: €241,630).

14. Inventories

	2025 €	2024 €
Inventories held for resale	<u>7,626</u>	<u>7,641</u>

15. Cash and cash equivalents

Cash and cash equivalents consist of cash on hand and cash in bank. Cash and cash equivalents included in the statement of financial position and statement of cash flow comprise the following amounts:

	2025 €	2024 €
Cash in hand	1,701	1,718
Bank balances:		
Savings and Current accounts	<u>624,513</u>	<u>653,912</u>
Total cash and cash equivalents	<u>626,214</u>	<u>655,630</u>

16. Payables

	2025 €	2024 €
Payables	139,921	148,748
Accruals	54,187	59,513
Other creditors	<u>42,611</u>	<u>51,182</u>
Financial liabilities	<u>236,719</u>	<u>259,443</u>
Deferred income	-	78,042
Total payables – current	<u>236,719</u>	<u>337,485</u>

The total financial liabilities for the year amounted to €236,719 (2024: €259,443).

17. Related party transactions

During the year, the Local Council had affected transactions with related parties resulting mainly in connection with income and administrative transactions, are disclosed in notes 3, 4 and 8 to these financial statements. The following were the related parties:

Name of Entity	Nature of relationship
Department of Local Councils	Significant Control
Gozo Regional Committee	No Control
Central Regional Committee	No Control
North Regional Committee	Joint Control
South Regional Committee	No Control
South Eastern Regional Committee	No Control
Local Enforcement Systems Agency	No Control
ARMS Ltd	No Control
Commissioner of Data Protection	No Control
Department of Information	No Control
Ministry of Finance	No Control
Police General Head Quarters	No Control
Malta Environment and Planning Authority	No Control
Water Services Corporation	No Control
Enemalta Corporation	No Control
Cleansing Directorate	No Control
Department of Lands	No Control
Wasteserv Malta Limited	No Control
Bank of Valletta plc	No Control
Department of Lands	No Control
Local Councils' Association	No Control
Central Bank of Malta	No Control
Department of Inland Revenue	No Control
Ministry for Justice, Culture and Local Government	No Control

The following transactions were the significant transactions carried out by the Local Council with related parties having significant control:

	2025	2024
	€	€
(a) Funds received from Local Government	1,139,862	1,274,127

17. Related party transactions – continued**Key management compensation**

Transactions with key management personnel are disclosed in note 7.

Ultimate controlling party

The ultimate controlling party of the Local Council is Central Government since the Local Council's main revenue is from the Government allocation received every quarter. Apart from the normal funds received from Government, the Local Council also receives funds relating to specific projects as well as other funds for the improvement of the locality.

18. Financial risk management

The Local Council's activities expose it to a variety of financial risks such as market risk, credit risk, liquidity risk and interest rate risk. The Local Council's overall risk management programme focuses on the unpredictability of financial markets and seeks to minimise potential adverse effects on the Council's financial performance.

Credit risk

Financial assets which potentially subject the Local Council to concentrations of credit risk consist principally of cash at bank and receivables. The Local Council's cash is placed with quality financial institutions as well as it limits the amount of credit exposure with any one financial institution. The Local Council has appropriate policies to ensure that income is received from sources with appropriate credit history. In this respect, credit risk with respect to receivables is monitored continuously and the Local Council places a provision on any debt on which there is doubt of recoverability. Bad debts are therefore negligible, and in this respect the Local Council has no significant concentration of credit risk.

The Local Council's exposure to credit risk is limited to the carrying amount of financial assets recognised at the end of the reporting period and is summarised as follows:

	2025	2024
	€	€
Classes of financial assets – carrying amounts:		
Financial assets at amortised cost		
Receivables	134,080	99,428
Cash and cash equivalents	626,214	655,630
	<u>760,294</u>	<u>755,058</u>

18. Financial risk management – continued***Liquidity risk***

Liquidity risk is defined as financial distress, an extraordinary measure which needs to be taken to manage the Local Council's present commitments arising due to shortage of funds. The objective of liquidity risk management is to maintain sufficient liquidity, and to ensure that it is available within the necessary time frame in order not to create financial distress and curtail current obligations as well as future short-term commitments. The Local Council monitors and manages its risk to a shortage of funds by maintaining sufficient cash and by monitoring the availability of raising funds to meet commitments due. In fact, at year end, the Local Council has as cash in bank and in hand the amount of €626,214. This should ensure an ongoing working capital of the Local Council for the next 12 months. The Local Council also maintains a positive net current asset position of €536,702 ensuring that adequate headroom is available to cover present liabilities as well as short term obligations and commitments arising.

At 31 December 2025 the Local Council's financial liabilities have contractual maturities which are summarised below:

At 31 December 2025

	Current Within 1 year €	Non-current 1 to 5 years €	Later than 5 years €
Payables	139,921	-	-
Accruals	54,187	-	-
Other creditors	42,611	-	-
	236,719	-	-

18. Financial risk management – continued

This compares to the maturity of the Local Council's financial liabilities in the previous reporting period as follows:

At 31 December 2024

	Current Within 1 year €	Non-current 1 to 5 years €	Later than 5 years €
Payables	148,748	-	-
Accruals	59,513	-	-
Other creditors	51,182	-	-
	259,443	-	-

Foreign currency risk

Foreign currency transactions arise when the Local Council buys or sells goods whose price is denominated in a foreign currency, or incurs or settles liabilities, denominated in a foreign currency. The Local Council does not trade in any foreign currencies.

Interest rate risk

Interest rate risk mainly arises through interest bearing liabilities and assets. The objectives of interest rate risk management is to optimise the balance between minimizing uncertainty caused by fluctuations in interest rates and maximizing the net interest income and expense.

19. Fair values estimation

The nominal values less estimated credit adjustments of receivables and payables are assumed to approximate their fair values, otherwise, these have been adjusted to approximate their fair values.

20. Summary of financial assets and liabilities

The carrying amounts of the Local Council's financial assets and liabilities as recognised at the reporting dates under review are categorised as follows:

	2025 €	2024 €
Current assets		
Financial assets at amortised cost:		
Receivables	134,080	99,428
Cash and cash equivalents	626,214	655,630
	<u>760,294</u>	<u>755,058</u>
Current liabilities		
Financial liabilities measured at amortised cost:		
Payables	182,532	199,930
Accruals	54,187	59,513
	<u>236,719</u>	<u>259,443</u>

21. Capital commitments**Capital expenditure**

Commitments for capital expenditure not provided for in these financial statements are as follows:

	2025 €	2024 €
Contracted but not provided for	-	-
Authorised but not contracted	780,500	1,376,750
	<u>780,500</u>	<u>1,376,750</u>

The Capital expenditure that has been approved but not yet contracted for represents the refurbishing of council offices €44,000, lift at tal-Ghaqba Windmill €180,000, Urban Improvements of €496,500 and Special Programs of €60,000. Against the capital expenditure in Urban Improvements, grants amounting to €491,500 are expected to be received whilst against the capital expenditure in Special Programs a grant of €48,000 is expected to be received. A grant of €107,000 from the Capital Projects Scheme for the lift at tal-Ghaqba Windmill is also anticipated.



Naxxar Local Council

Quarterly Financial Report

for the Period

1st January till End of December 2025 (Quarter 4)

Table of Contents

Overview and Summary	<i>Page 3</i>
Statement of Income and Expenditure	<i>Page 4</i>
Statement of Financial Position	<i>Page 5</i>
Cash flow Statement	<i>Page 6</i>
Detailed Income	<i>Page 7</i>
Detailed Expenditure	<i>Page 8</i>
Detailed Statment of Financial Position	<i>Page 10</i>
Depreciation of Property, Plant and Equipment	<i>Page 11</i>

Overview and Summary

The Income and Expenditure for Quarter 4 is registering a surplus of €105,577. The annual budget for the year 2025, envisaged a deficit of €57,532 for the year.

The net current asset for the period is positive as the net current asset position is €536,702. This positive situation is due to the fact that the cash and cash equivalents were very high and in fact the balance as at end of December 2025 amounted to €626,214.

The results above confirmed that the financial situation is positive as the net position (i.e current assets, current liabilities and total long term liabilities) was positive and it amounted to 47% of the Annual Government Allocation.

Dr. Christopher Deguara
Mayor

Paul Gatt
Executive Secretary

Statement of Income and Expenditure
1st January till End of December 2025 (Quarter 4)

DESCRIPTION	Actual for the Period €	Annual Budget 2025 €	Virements for the Period €	Revised Annual Budget 2025 €
Income				
Funds received from Central Government (1)	1,254,673	1,166,862	(20,000)	1,186,862
Income raised from Bye-Laws (2)	112,652	84,700	(22,000)	106,700
Income raised from LES (3)	9,574	7,000	(1,000)	8,000
Investment Income (4)	-	-	-	-
Other Income (5)	12,780	1,400	(7,061)	8,461
TOTAL	1,389,678	1,259,962	(50,061)	1,310,023
Expenditure				
Personal Emoluments (6)	284,927	267,799	-	267,799
Operations and Maintenance (7)	685,063	635,049	-	635,049
Administration (8)	138,256	188,733	-	188,733
Finance Cost (9)	-	-	-	-
Other Expenditure (10)	175,855	225,913	80,000	145,913
TOTAL	1,284,101	1,317,494	80,000	1,237,494
Surplus / Deficit	105,577	(57,532)	(130,061)	72,529

Statement of Financial Position as at end of December 2025 (Quarter 4)

DESCRIPTION	Actual for the Period €	Annual Budget 2025 €	Virements for the Period €	Revised Annual Budget 2025 €
Non-current Assets				
Property, Plant and Equipment (17)	1,434,498	1,358,784		1,358,784
Current Assets				
Inventories (11)	7,626	7,500	-	7,500
Receivables (12)	139,581	126,181	-	126,181
Cash and Cash Equivalents (13)	626,214	672,361	-	672,361
Total Current Assets	773,421	806,042	-	806,042
Current Liabilities				
Payables (14)	236,719	356,735	-	356,735
Total Current Liabilities	236,719	356,735	-	356,735
Net Current Assets	536,702	449,307	-	449,307
Non-current liabilities (15)	-	-	-	-
Net Assets	1,971,200	1,808,091	-	1,808,091
Reserves				
Retained Funds	1,971,200	1,808,091	-	1,808,091

Financial Situation Indicator

DESCRIPTION	Actual for the Period €	Annual Budget 2025 €	Virements for the Period €	Revised Annual Budget 2025 €
Current Assets	773,421	806,042	-	806,042
Current Liabilities	236,719	356,735	-	356,735
Working Capital	536,702	449,307	-	449,307
Government Allocation	1,139,862	1,139,862	-	1,139,862
FSI	47 %	39 %		39 %

Cash flow Statement

DESCRIPTION	Actual for the Period	Annual Budget 2025	Virements for the Period	Revised Annual Budget 2025
	€	€	€	€
Cash flow from operating activities				
Surplus for the year	105,577	(57,532)	(130,061)	72,529
Adjustments for:				
Depreciation	136,250	225,913	80,000	145,913
Increase / (Decrease) in Allowance for Bad Debts	(2,519)		2,519	(2,519)
Interest receivable				-
Interest payable				-
(Profit) / Loss on disposal of asset				-
Transfer of Grants to Profit & Loss				-
Increase / (Decrease) in payables	(88,899)			-
Increase / (Decrease) in accruals				-
Decrease / (Increase) in receivables				-
Decrease / (Increase) in inventories				-
Cash generated from operations	150,409	168,381	(47,542)	215,923
Interest paid				-
<i>Net cash from operating activities</i>	150,409	168,381	(47,542)	215,923
Cash flows from investing activities				
Purchase of property, plant & equipment	(325,449)	(1,376,750)		(1,376,750)
Proceeds from sale of property, plant & equipment				-
Grants received	145,624	1,225,100		1,225,100
Interest received				-
<i>Net cash used in investing activities</i>	(179,825)	(151,650)	-	(151,650)
Cash flows from financing activities				
Proceeds from long-term borrowings				-
Interest Paid				-
Bank Loan Repayments				-
<i>Net cash from financing activities</i>	-	-	-	-
Net increase/(decrease) in cash & cash equivalents	(29,416)	16,731	(47,542)	64,273
Cash & cash equivalents at beginning of year	655,630	655,630		655,630
Cash & cash equivalents at end of Quarter	626,214	672,361	(47,542)	719,903

Detailed Income

DESCRIPTION	Actual for	Annual Budget	Virements for	Revised Annual Budget
	the Period	2025	the Period	2025
	€	€	€	€
Income				
1 Funds received from Cental Government:				
0001 In terms of section 55 CAP 363	1,139,862	1,139,862		1,139,862
0002-0004 In terms of section 58 CAP 363		-		-
0005-0019 Other income	114,811	27,000	(20,000)	47,000
	1,254,673	1,166,862	(20,000)	1,186,862
2 Income raised from Bye-Laws				
0021-0025 Community Services	18,020	9,100	(7,000)	16,100
0026-0035 Income from Permits	94,631	75,600	(15,000)	90,600
	112,652	84,700	(22,000)	106,700
3 Local Enforcement Income				
0037 Commission from Regional Committees	9,574	7,000	(1,000)	8,000
0038-0055 Contraventions	-			-
	9,574	7,000	(1,000)	8,000
4 Investment Income				
0091-0095 Bank interest				-
0096-0099 Income received from Governnet Securities				-
	-	-	-	-
5 Sponsorships				
0056-0065 Sponsorships	7,800		(3,500)	3,500
0066-0069 Documents & Information	1,445	900	(540)	1,440
0070-0075 EU funds				-
0076-0080 Twinning				-
0081-0089 Insurance Claims				-
0100-0109 Donations	350		(350)	350
0110-0119 Contributions	75		(61)	61
0120-0129 General Income	3,110	500	(2,610)	3,110
	12,780	1,400	(7,061)	8,461
Total	1,389,678	1,259,962	(50,061)	1,310,023

Detailed Expenditure

DESCRIPTION	Actual for the Period €	Annual Budget 2025 €	Virements for the Period €	Revised Annual Budget 2025 €
6 i) Personal Emoluments				
1100 Mayor's Allowance	21,729	19,329		19,329
1200 Employees' Salaries & Wages	172,619	175,031	10,000	165,031
1300 Bonuses	27,914	15,435	(10,000)	25,435
1400 Income Supplements	500	1,878		1,878
1500 Social Security Contributions	15,637	15,861		15,861
1600 Allowances	38,400	29,800		29,800
1700 Overtime	8,128	10,465		10,465
	284,927	267,799	-	267,799
DESCRIPTION	€	€	€	€
7 Operations and Maintenance				
2100-2149 Public Utilities	9,163	13,600		13,600
2200-2259 Public Materials & Supplies	3,711	5,500		5,500
2300-2399 Repairs & upkeep	23,882	99,500		99,500
2400-2449 Rent	1,875	2,325		2,325
3010 Street Lightning	54,335	65,000		65,000
3020 Lease of Equipment	37	500		500
3030 Insurance	6,332	4,155		4,155
3035 Bank Charges	2,305	1,800		1,800
3038 Penalties	-	-		-
3041 Refuse Collection	-	-		-
3042 Bulky Refuse Collection	35,259	33,500		33,500
3043 Bins on wheels	-	-		-
3045 Bring in sites	800	1,000		1,000
3051 Road & Street Cleaning	185,893	175,000		175,000
3052 Cleaning & Maintenance of Non-Urban Areas	21,830	25,000		25,000
3053 Cleaning of Public Conveniences	22,215	17,512		17,512
3055 Cleaning of Council Premises	12,067	11,000		11,000
3040 Waste Disposal	-	-		-
3060 Cleaning & Maintenance of Parks & Gardens	-	-		-
3061 Cleaning & Maintenance of Soft Areas	97,675	98,157		98,157
3062 Cleaning & Maintenance of Beaches & CA	-	-		-
3063 Cleaning & Maintenance of Country Non-Urban	-	-		-
6064 Other Contractual Services	1,110	2,000		2,000
3070-3090 Consultation Fees	15,938	15,000		15,000
3100-3139 Contract & Project Management	-	-		-
3300-3379 Hospitality	5,113	6,100		6,100
3380-3389 Community	76,499	58,400		58,400
3390-3394 Donations	-	-		-
3600-3694 Local Enforcement Expenses	109,022	-		-
3700-3799 EU Projects	-	-		-
3800-3899 Twinning	-	-		-
Security Services	-	-		-
	685,063	635,049	-	635,049
8 Administration				
2150-2199 Office Utilities	11,907	8,370		8,370
2260-2299 Office Materials & Supplies	-	-		-
2450-2499 Office Rent	-	-		-
2500-2599 National & International Memberships	900	1,700		1,700
2600-2699 Office Services	10,398	6,800		6,800
2700-2799 Transport	5,313	5,000		5,000
2800-2899 Travel	5,061	5,500		5,500
2900-2999 Information Services	10,324	15,000		15,000
3050 Office Cleaning	-	-		-
3410-3199 Professional Services	94,353	137,863		137,863
3200-3299 Training	-	7,000		7,000
3345 Office Hospitality	-	-		-
3400-3499 Incidental Expenses	-	1,500		1,500
	138,256	188,733	-	188,733
9 Finance Costs				
3036 Interest on Bank Loan	-	-	-	-
	-	-	-	-

Detailed Statement of Financial Position

DESCRIPTION

	Actual for the Period	Annual Budget 2025	Virements for the Period	Revised Annual Budget 2025
	€	€	€	€
10 Other Expenditure				
3500-3599 Loss / (Profit) on Disposal of asset	4,536			-
3695 Increase/(Decrease) in allowance for bad debts	(2,519)			-
8000-8099 Depreciation As at end of December 2025	136,250	225,913	80,000	145,913
Depreciation released on disposal	37,588			-
Depreciation	175,855	225,913	80,000	145,913
Total	1,284,101	1,317,494	80,000	1,237,494
11 Inventories				
5201-5249 Stationery	7,626	7,500		7,500
5250-5299 Consumables				-
				-
	7,626	7,500	-	7,500
12 Receivables				
0201-0209 Receivables	30,752	26,181		26,181
0210-0219 LES Receivables		-		-
0220-0229 Receivables from EU		-		-
0250 Prepayments & Accrued income	108,829	100,000		100,000
		-		-
	139,581	126,181	-	126,181
13 Cash & Equivalents				
5001-5099 Bank & Cash Balances	626,214	672,361		672,361
	626,214	672,361	-	672,361
14 Payables				
4000 Payables	182,532	286,735		286,735
4100 Accruals	54,187	60,000		60,000
4150 Deferred Income		10,000		10,000
Short-term Borrowings				-
				-
	236,719	356,735	-	356,735
15 Non Current Liabilities				
4200 Long Term Borrowing				-
Advance Payment				-
	-	-	-	-

16 Total Commitments (Recurrent and Capital)

DESCRIPTION

€	€	€
---	---	---

Recurrent and Capital

-	-	-

Long Term Loans

-	-	-

Others

-	-	-

17 Depreciation of Property, Plant and Equipment

	Property	Assets under construction	New street signs & lights	Urban improvements & construction	Plant, machinery & equipment	Office furniture & fittings	Trees	Special programmes	Motor Vehicles	Total
Asset										
% of depreciation	1%	0%	100%	10%	20%	8%	0%	10%	20%	
	€	€	€	€	€	€	€	€	€	€
Cost										
As at 1st January 2025	284,802	104,559	218,709	2,285,656	323,908	63,269	68,732	3,986,094	10,805	7,346,534
Additions	-	303,739		324,179	5,144	2,257				635,319
Disposals		(309,870)		(1,818)	(229,801)	(2,404)		(28,639)		(572,532)
As at end of December 2025	284,802	98,428	218,709	2,608,017	99,252	63,122	68,732	3,957,455	10,805	7,409,322
Grants/ other reimbursements										
As at 1st January 2025	-	-	-	846,038	240,535	2,700	-	1,412,563		2,501,836
Additions				145,624	(220,538)					(74,914)
As at end of December 2025	-	-	-	991,662	19,997	2,700	-	1,412,563	-	2,426,922
Accumulated Depreciation										
As at 1st January 2025	18,751	-	218,709	585,025	70,540	46,750	-	2,461,071	10,805	3,411,651
Charge for the period	2,850		-	75,983	3,675	1,761		89,569	-	173,838
Released on disposal				(576)	(9,263)	(2,097)		(25,653)		(37,588)
As at end of December 2025	21,601	-	218,709	660,432	64,952	46,414	-	2,524,987	10,805	3,547,901
NBV As at end of December 2025	263,201	98,428	-	955,923	14,303	14,008	68,732	19,905	-	1,434,498



Skeda tal-Flasjiet - Rapport ta' Xiri u Pagamenti

Data: Mil-4 ta' Dicembru 2025 sad-19 ta' Jannar 2026

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
1	Marlene Abela	€100.00	€100.00	NA	PF	Transport to and fro- Christmas stalls	24/12/2025	232	n/a	n/a	3190
2	Adi Associates	€212.40	€212.40	T	PF	Review of planning applications - Nov 25	30/11/2025	73	n/a	n/a	3130
3	Adi Associates	€371.70	€371.70	T	PF	Review of planning applications - Dec 25	31.12.25	86	n/a	n/a	3130
4	Advisory 21	€413.00	€413.00	T	PF	DPO Services for Dec 2025	30/12/2025	2018-9784	n/a	n/a	3190
5	AKL	€1,330.00	€1,330.00	NA	PF	Polza Sahha 2026 for all Councillors & staff	15/01/2025	tk105416	n/a	n/a	3030
6	Annalise Duca	€4,130.00	€4,130.00	D	PF	Local Permit System Licence (1.3.26-28.2.27)	13/01/2026	422	n/a	n/a	3110
7	Antes	€408.50	€408.50	D	PF	Public liability for Christmas activity	09/12/2025	551144792	n/a	n/a	3030
8	Apcopay	€30.68	€30.68	NA	PF	BOV transactions for Nov 2025	18/12/2025	30525	n/a	n/a	3035
9	Apcopay	€26.36	€30.68	NA	PF	BOV transactions for Dec 2025	14/01/2026	30884	n/a	n/a	3035
10	Thea Aquilina	€200.00	€200.00	K	PF	Duo gig on 20.12.25 event	31/12/2025	34	259/25	259/25	3360
11	Arms	€37.70	€37.70	NA	PF	Bill for Masgar it-tfal (3.10-4.11.25)	29/11/2025	42017835	n/a	n/a	2130
12	Arms	€47.93	€47.93	NA	PF	Bill for Garage Hal Dghejf (7.9-4.11.25)	05/12/2025	42059458	n/a	n/a	2130
13	Arms	€198.52	€198.52	NA	PF	Bill for old Mill (7.9.25-4.11.25)	05/12/2025	42067180	n/a	n/a	2130
14	Arms	€65.37	€65.37	NA	PF	Bill for Triq il-Mithna (9.9-7.11.25)	12/12/2025	42098194	n/a	n/a	2130
15	Arms	€30.89	€30.89	NA	PF	Bill for Masgar it-tfal (5.11.25-1.12.25)	22/12/2025	42162487	n/a	n/a	2130
16	Arms	€492.03	€492.03	NA	PF	Bill for LC office (12.11.25-11.12.25)	22/12/2025	42162486	n/a	n/a	2150
17	Arms	€244.38	€244.38	NA	PF	Bill for public conv Labour (16.9-6.12.25)	20/12/2025	42152857	n/a	n/a	2130
18	Arms	€577.92	€577.92	NA	PF	Bill for pump Parr (17.9-16.12.25)	20/12/2025	42152856	n/a	n/a	2130
19	Arms	€336.24	€336.24	NA	PF	Bill for Triq Sir H Luke (17.9-16.12.25)	20/12/2025	42152855	n/a	n/a	2130
20	Arms	€128.14	€128.14	NA	PF	Bill for Gnien il-Hamrija (2.9-1.12.25)	20/12/2025	42152854	n/a	n/a	2130

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Dr Chris Deguara
Sindku

Paul Gatt
Segretarju Eżekuttiv

Proponent

Sekondant



Skeda tal-Flasijiet - Rapport ta' Xiri u Pagamenti

Data: Mil-4 ta' Dicembru 2025 sad-19 ta' Jannar 2026

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
21	Arms	€106.91	€106.91	NA	PF	Bill for Gnien I-Eghnieq (2.9-2.12.25)	20/12/2025	42152853	n/a	n/a	2130
22	Arms	€55.64	€55.64	NA	PF	Bill for Open Gym (2.9-4.12.25)	20/12/2025	42152852	n/a	n/a	2130
23	Arms	€87.40	€87.40	NA	PF	Bill for Gnien EU (2.9-5.12.25)	20/12/2025	42152851	n/a	n/a	2130
24	Arms	€56.86	€56.86	NA	PF	Bill for San Pawl tat-Targa (24.9-21.11.25)	07/01/2026	42191968	n/a	n/a	2130
25	Asound	€4,130.00	€4,130.00	K	PF	Sound for Christmas event 20.12.25	23/12/2025	2624	303/25	303/25	3360
26	Jurgen Attard	€390.00	€390.00	K	PF	Football ground guardian Nov 2025	30/11/2025	351801	n/a	n/a	3191
27	Jurgen Attard	€390.00	€390.00	K	PF	Football ground guardian Dec 2025	31/12/2025	351802	n/a	n/a	3191
28	Avantmed	€358.79	€358.79	D	PF	6 banners	09/12/2025	502	n/a	n/a	2620
29	Avantmed	€115.64	€115.64	K	PF	A5 yellow stickers	09/12/2025	500	307/25	307/25	2610
30	Avantmed	€658.44	€658.44	K	PF	Xmas tokens and circular papercut	18/12/2025	508	283/25	283/25	3362
31	B. Grima & Sons	€610.06	€610.06	K	PF	Signs, brackets and nuts	08/01/2026	10017059	322/25	322/25	2313
32	B. Grima & Sons	€212.40	€212.40	K	PF	Signs, brackets and nuts	18/12/2025	10017018	313/25	313/25	2313
33	Benvic	€5,902.05	€5,902.05	T	PF	Handymen service for Dec 2025	31/12/2025	2	n/a	n/a	3125
34	Bitmac	€64.19	€64.19	K	PF	Instant road repair	12/12/2025	193162	312/25	312/25	2311
35	Bitmac	€108.00	€108.00	K	PF	Instant road repair	09/01/2026	194385	.4/26	.4/26	2311
36	Bitmac	€108.00	€108.00	K	PF	Instant road repair	09/01/2026	194391	.3/26	.3/26	2311
37	Bitmac	€108.00	€108.00	K	PF	Instant road repair	09/01/2026	194405	.7/26	.7/26	2311
38	Bitmac	€108.00	€108.00	K	PF	Instant road repair	09/01/2026	194412	.8/26	.8/26	2311
39	Bitmac	€108.00	€108.00	K	PF	Instant road repair	13/01/2026	194719	15/26	15/26	2311
40	Bitmac	€130.00	€130.00	K	PF	1 Bitumprimerx15LT & 1 Resingum Greyx14lt	12/01/2026	194572	319/25	319/25	2310

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Skeda tal-Flasijiet - Rapport ta' Xiri u Pagamenti

Data: Mil-4 ta' Dicembru 2025 sad-19 ta' Jannar 2026

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
41	Bitmac	€24.00	€24.00	K	PF	BETON 25kg x2	12/01/2026	194573	.12/26	.12/26	2310
42	Bitmac	€54.00	€54.00	K	PF	Instant road repair	15/01/2026	194948	.18/26	.18/26	2311
43	Clyde Camilleri	€430.00	€430.00	K	PF	Chord crew band for 20.12.2025	29/12/2025	CC0003	269/25	269/25	3360
44	Grace Camilleri	€318.00	€318.00	NA	PF	Librarian services for Nov 2025	30/11/2025		n/a	n/a	2995
45	Grace Camilleri	€233.20	€233.20	NA	PF	Librarian services for Dec 2025	31/12/2025		n/a	n/a	2995
46	Benjamin Cilia	€3,638.33	€3,638.33	T	PF	Non urban cleaning for Oct 2025	17/01/2026	47	n/a	n/a	3052
47	Benjamin Cilia	€224.20	€224.20	K	PF	Excavator for Triq San Gorg & pole for Chris tree	14/01/2026	377	264/25	272/25	2310
48	Crust Foods Ltd	€700.00	€700.00	K	PF	Christmas lunch 2025	05/01/2026	2025-113	245/25	245/25	3340
49	Datatrak	€73.61	€73.61	NA	PF	6 pre-regional tickets for Dec 25	31/12/2025	1016088	n/a	n/a	3610
50	Tracy Debono	€250.00	€250.00	K	PF	Aerobics classes Oct-Dec 25	18/12/2025	6	237/25	237/25	3381
51	Doi	€10.00	€10.00	NA	PF	Gov gazette advert re trenching works tender	09/01/2025	NLC/01/2026	n/a	n/a	2940
52	Dstreet Lighting	€9,628.80	€9,628.80	T	PF	Christmas lights Naxxar 2025	03/01/2026	2026_05	n/a	n/a	3362
53	EJ Mangion	€225.00	€225.00	K	PF	Cleaning of drain blockage latrina Labour	05/12/2025	32740	309/25	309/25	2310
54	Robert Ellul	€360.00	€360.00	K	PF	Balloon man for christmas event	08/01/2026	3	268/25	268/25	3360
55	Epic	€15.01	€15.01	NA	PF	Bill for 99370090 for Nov 25	01/12/2025	15428257122025	n/a	n/a	2160
56	Epic	€25.44	€25.44	NA	PF	Bill for 99939056 for Nov 25	01/12/2025	15428256122025	n/a	n/a	2160
57	Epic	€184.42	€184.42	NA	PF	Wrong bill issued-will be re-imbursed	01/01/2026	15477809012026	n/a	n/a	2160
58	Epic	€26.43	€26.43	NA	PF	Bill for 99939056 & 79404014 re Dec 2025	01/01/2026	15477807012026	n/a	n/a	2160
59	Epic	€15.01	€15.01	NA	PF	Bill for usage of 99370990 re Dec 2025	01/01/2026	15477808012026	n/a	n/a	2160
60	Christopher Falzon	€150.00	€150.00	K	PF	2 tenders : NLC03/2025 & NLC/01/2026	09/01/2026	474	321/25	321/25	3190

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Skeda tal-Flasijiet - Rapport ta' Xiri u Pagamenti

Data: Mil-4 ta' Dicembru 2025 sad-19 ta' Jannar 2026

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
61	Fenbros Productions	€460.00	€460.00	D	PF	Videography service for 20.12.2025	29/12/2025	351	317/25	317/25	3190
62	FSE	€283.20	€283.20	K	PF	Ambulance and crew for 2.12.2025	31/12/2025	23280	261/25	261/25	3360
63	Galea Curmi Eng	€495.60	€495.60	T	PF	Consultancy - Triq il-Parrocca - Prep of budgetary estimate and lighting simulation for the central hanging	04/12/2025	17718	n/a	n/a	3065
64	Galea Cleaning Solutions	€11,215.79	€11,215.79	T	PF	Street sweeping for Dec 2025	31/12/2025	358	n/a	n/a	3051
65	Galea Cleaning Solutions	€1,062.00	€1,062.00	T	PF	Street sweeping for Dec 2025 - extra	31/12/2025	357	n/a	n/a	3051
66	Galea Cleaning Solutions	€3,207.07	€3,207.07	T	PF	Difference in salary for Dec 2025	31/12/2025	359	n/a	n/a	3051
67	Gauci Borda	€84.00	€84.00	K	PF	3 Maltese flags	12/01/2026	326141	014/26	014/26	2240
68	Ghaqda banda Peace	€400.00	€400.00	K	PF	A Night at the movies II	08/01/2026	PBC/004/2026			
69	GO plc	€40.01	€40.01	NA	PF	Rental for 21416341 for Dec 25	01/12/2025	99214897	n/a	n/a	2160
70	GO plc	€16.50	€16.50	NA	PF	Rental for 21416363 for Dec 25	01/12/2025	99214900	n/a	n/a	2160
71	GO plc	€16.50	€16.50	NA	PF	Rental for Dec 25 and usage for 21417224 Nov 25	01/12/2025	99214866	n/a	n/a	2160
72	GO plc	€40.01	€40.01	NA	PF	Rental for 21416341 for Jan 26	02/01/2026	99673931	n/a	n/a	2160
73	GO plc	€16.50	€16.50	NA	PF	Rental for 21416363 for Jan 26	02/01/2026	99673934	n/a	n/a	2160
74	GO plc	€16.50	€16.50	NA	PF	Rental for Jan 26	02/01/2026	99673906	n/a	n/a	2160
75	Golden Gate	€525.10	€525.10	K	PF	A4 papers and brown envelopes	29/12/2025	652683	320/25	320/25	2620
76	Grant Thornton	€34.00	€34.00	NA	PF	BNF Confirmation to auditors	31/12/2025	127757	n/a	n/a	3035

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Skeda tal-Flasijiet - Rapport ta' Xiri u Pagamenti

Data: Mil-4 ta' Dicembru 2025 sad-19 ta' Jannar 2026

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
77	Greenpak	€147.50	€147.50	NA	PF	Monthly internet connection fee for 5 different locations-Dec 25	31/12/2025	40997	n/a	n/a	2160
78	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq A Darcel	30/12/2025	g.40745	n/a	n/a	4006
79	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Triq San Pawl	16/12/2025	g.36549	n/a	n/a	4006
80	Guarantee	€230.00	€230.00	NA	PF	Refund after works in Vjal 21 ta' Settembru	09/12/2025	g.44713	n/a	n/a	4006
81	Guarantee	€120.00	€120.00	NA	PF	Refund after works in Triq Castro	30/12/2025	g.51730	n/a	n/a	4006
82	Handymen tender	€4,412.39	€4,412.39	T	PF	Handymen service for Nov 2025	04/12/2025	1	n/a	n/a	3125
83	Handymen tender	€5,675.77	€5,675.77	T	PF	Handymen service for Dec 2025	31/12/2025	2	n/a	n/a	3125
84	Homemate	€208.00	€208.00	K	PF	Storage boxes	20/12/2025	627295	298/25	298/25	2670
85	Image Systems	€120.67	€120.67	NA	PF	Usage and rent billing for xerox Dec 25	31/12/2025	657107	n/a	n/a	2670
86	Invicta	€450.00	€450.00	K	PF	Polyfold Folding Chairs (x10) For Windmill	08/01/2026	70008164	.6/26	.6/26	7210
87	Inland Revenue Dept	€5,868.90	€5,868.90	NA	PF	FSS & NI for Dec 2025	23/12/2025		n/a	n/a	1500
88	JM Skips	€94.40	€94.40	K	PF	Use of skip for Public Toilet near Playingfield in Triq tal-Labour	30/11/2025	2025-0631	270/25	270/25	3046
89	Lesa	€136.00	€136.00	NA	PF	Community officer for LC works on 4.2.26	09/01/2026	1229	n/a	n/a	3195
90	Lesa	€31.45	€31.45	NA	PF	10% admin fee re end Nov 25	04/12/2025	22-017929	n/a	n/a	3610
91	LF Steel works	€413.00	€413.00	K	PF	Cutting and welding of flangs for tree base	03/12/2025	1052	273/25	273/25	3362
92	Lulu session	€260.00	€260.00	K	PF	Gig on 20/12/2025	20/12/2025	20.12.25	276/25	276/25	3190
93	Malta Birds of prey	€250.00	€250.00	K	PF	Milied Tfuliti 2025 - Birds of prey showcase	25/12/2025	100	297/25	297/25	3360
94	Melita plc	€225.65	€225.65	D	PF	Internet service for different locations Dec 25	01/12/2025	119941108	n/a	n/a	2160

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Data: Mil-4 ta' Dicembru 2025 sad-19 ta' Jannar 2026

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
95	Melita plc	€225.65	€225.65	D	PF	Internet service for different locations Jan 26	01/01/2026	120009100	n/a	n/a	2160
96	Micamed	€102.66	€102.66	T	PF	W112 Triq San Pawl	22/12/2025	14319	n/a	n/a	3065
97	Micamed	€47.79	€47.79	T	PF	I091 Triq ir-Ramla	22/12/2025	14325	n/a	n/a	3065
98	Micamed	€54.87	€54.87	T	PF	L505 Triq Bahar ic-Cagħaq	22/12/2025	14365	n/a	n/a	3065
99	Micamed	€57.23	€57.23	T	PF	L431 Triq Anton Manwel Caruana	22/12/2025	14328	n/a	n/a	3065
100	Micamed	€106.20	€106.20	T	PF	R006 Triq il-Kappella tax-Xagħra	22/12/2025	14347	n/a	n/a	3065
101	Micamed	€44.84	€44.84	T	PF	W420 Triq il-Forga	22/12/2025	14364	n/a	n/a	3065
102	Micamed	€76.70	€76.70	T	PF	L440 Triq Anton Manwel Caruana	22/12/2025	14367	n/a	n/a	3065
103	Micamed	€23.60	€23.60	T	PF	R024 Triq Santa Lucija	22/12/2025	14133	n/a	n/a	3065
104	Micamed	€539.26	€539.26	T	PF	W040 Triq id-Dwieli	22/12/2025	14101	n/a	n/a	3065
105	Micamed	€523.33	€523.33	T	PF	W267 Triq I-Ghenieq	22/12/2025	14134	n/a	n/a	3065
106	Micamed	€523.33	€523.33	T	PF	W393 Triq is-Salib	22/12/2025	14138	n/a	n/a	3065
107	Micamed	€529.23	€529.23	T	PF	L433 Triq Santa Marija	22/12/2025	14162	n/a	n/a	3065
108	Micamed	€523.33	€523.33	T	PF	L481 Triq Burmarrad	22/12/2025	14163	n/a	n/a	3065
109	Micamed	€523.33	€523.33	T	PF	W169 Triq Santa Marija	22/12/2025	14191	n/a	n/a	3065
110	Micamed	€539.26	€539.26	T	PF	W315 Triq il-Hamrija	22/12/2025	14196	n/a	n/a	3065
111	Micamed	€529.23	€529.23	T	PF	W019 Triq it-Torri tal-Għallis	22/12/2025	14199	n/a	n/a	3065
112	Micamed	€9.44	€9.44	T	PF	W265 Triq il-Barrada	22/12/2025	14220	n/a	n/a	3065
113	Micamed	€86.73	€86.73	T	PF	I524 Triq I-Ingilterra	22/12/2025	14239	n/a	n/a	3065
114	Micamed	€23.60	€23.60	T	PF	L542 Triq FW Ryan	22/12/2025	14240	n/a	n/a	3065

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Data: Mil-4 ta' Dicembru 2025 sad-19 ta' Jannar 2026

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
115	Micamed	€523.33	€523.33	T	PF	W317 Triq I-Argentina	22/12/2025	14207	n/a	n/a	3065
116	Micamed	€70.80	€70.80	T	PF	W398 Triq il-Gdida	22/12/2025	14209	n/a	n/a	3065
117	Micamed	€9.44	€9.44	T	PF	W327 Triq I-Emigranti	22/12/2025	14247	n/a	n/a	3065
118	Micamed	€38.94	€38.94	T	PF	L449 Triq Santa Fawstina	22/12/2025	14290	n/a	n/a	3065
119	Micamed	€38.94	€38.94	T	PF	W178 Misrah Darnino	22/12/2025	14222	n/a	n/a	3065
120	Micamed	€108.56	€108.56	T	PF	W073 Triq G. Sandys	22/12/2025	14295	n/a	n/a	3065
121	Micamed	€206.50	€206.50	T	PF	Z014 Vjal 21 ta' Settembru	22/12/2025	14309	n/a	n/a	3065
122	Micamed	€47.79	€47.79	T	PF	W074 Triq G. Sandys	22/12/2025	14296	n/a	n/a	3065
123	Micamed	€60.77	€60.77	T	PF	W325 Triq I-Emigranti	22/12/2025	14274	n/a	n/a	3065
124	Micamed	€38.94	€38.94	T	PF	W326 Triq I-Emigranti	22/12/2025	14275	n/a	n/a	3065
125	Micamed	€198.24	€198.24	T	PF	W140 Triq I-Oratorju	22/12/2025	14263	n/a	n/a	3065
126	Micamed	€60.77	€60.77	T	PF	W179 Misrah Darnino	22/12/2025	14303	n/a	n/a	3065
127	Micamed	€54.87	€54.87	T	PF	L573 Triq Santa Klara	22/12/2025	14301	n/a	n/a	3065
128	Micamed	€38.94	€38.94	T	PF	L542 Triq FW Ryan	22/12/2025	14413	n/a	n/a	3065
129	Micamed	€206.50	€206.50	T	PF	Z019 Vjal 21 ta' Settembru	22/12/2025	14308	n/a	n/a	3065
130	Micamed	€60.77	€60.77	T	PF	W394 Triq is-Salib	22/12/2025	14404	n/a	n/a	3065
131	Micamed	€57.23	€57.23	T	PF	W557 Triq Wied Anglu	23/12/2025	14278	n/a	n/a	3065
132	Micamed	€149.86	€149.86	T	PF	W278 Triq Censu Muscat	23/12/2025	14090	n/a	n/a	3065
133	Micamed	€57.23	€57.23	T	PF	S383 Triq Wied Anglu	23/12/2025	14415	n/a	n/a	3065
134	Micamed	€151.63	€151.63	T	PF	R007 Triq il-Kappella tax-Xaghra	23/12/2025	14321	n/a	n/a	3065

Approvati fis-Seduta Nru:

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Dr Chris Deguara
Sindku

Paul Gatt
Segretarju Eżekuttiv

Proponent

Sekondant



Skeda tal-Flasjiet - Rapport ta' Xiri u Pagamenti

Data: Mil-4 ta' Dicembru 2025 sad-19 ta' Jannar 2026

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
135	Micamed	€529.23	€529.23	T	PF	T001 Triq Bahar ic-Cagħaq	23/12/2025	14121	n/a	n/a	3065
136	Micamed	€151.63	€151.63	T	PF	R002 Misrah San Pawl	23/12/2025	14320	n/a	n/a	3065
137	Micamed	€54.87	€54.87	T	PF	W141 Sqaq il-Palk	23/12/2025	14299	n/a	n/a	3065
138	Micamed	€38.94	€38.94	T	PF	W327 Triq l-Emigranti	23/12/2025	14276	n/a	n/a	3065
139	Micamed	€54.87	€54.87	T	PF	W295 Triq l-Għajnbqar	23/12/2025	14358	n/a	n/a	3065
140	Micamed	€118.59	€118.59	T	PF	R001 Triq il-Konverzjoni	23/12/2025	14294	n/a	n/a	3065
141	Micamed	€38.94	€38.94	T	PF	W361 Triq l-Egittu	06/01/2026	14289	n/a	n/a	3065
142	Micamed	€76.70	€76.70	T	PF	W066 Triq Wied Anglu	16/01/2026	14461	n/a	n/a	3065
143	Micamed	€38.94	€38.94	T	PF	W357 Triq l-Amerika	16/01/2026	14451	n/a	n/a	3065
144	Micamed	€15.93	€15.93	T	PF	L457 Triq San Mark	16/01/2026	14462	n/a	n/a	3065
145	Isaac Mifsud	€165.20	€165.20	K	PF	5 mobile toilets for 20.12.2025	22/12/2025	dtd 22.12.25	262/25	262/25	3360
146	Katia Milazzo	€350.00	€350.00	K	PF	Full Body Fitness Workout Classes from October till December, 2025	29/12/2025	rec 14	239/25	239/25	3381
147	Paramount	€395.30	€395.30	K	PF	Transport services for Sept 2025	30/11/2025	2016	44/25	216/25	2720
148	Paparazzi	€1,160.00	€1,160.00	K	PF	Ikla tal-anzjani 2025	06/12/2025	36	265/25	265/25	3380
149	Romina Perici Ferrante	€82.60	€82.60	D	PF	Tender evaluation-Non urban NLC 04/25	04/12/2025	25/043	n/a	n/a	3190
150	Romina Perici Ferrante	€23.60	€23.60	T	PF	Reply to PQ33090	12/12/2025	25/046	n/a	n/a	3160
151	Vanessa Portelli	€354.00	€354.00	K	PF	Pilates classes from Oct-Dec 25	05/01/2026	6	238/25	238/25	3381
152	Regjun Tramuntana	€5,067.22	€5,067.22	NA	PF	Refund of amount not eligible	30/12/2025	666	n/a	n/a	3360
153	Refund	€115.00	€115.00	NA	PF	Refund after a claim in Triq l-Ingilterra	06/12/2025	005/25	n/a	n/a	4006

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Segretarju Eżekuttiv

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Skeda tal-Flasijiet - Rapport ta' Xiri u Pagamenti

Data: Mil-4 ta' Dicembru 2025 sad-19 ta' Jannar 2026

	Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*		Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
154	Refund	€116.75	€116.75	NA	PF	Refund re wood for tree etc	18/12/2025	receipts	n/a	n/a	3362
155	Refund	€298.82	€298.82	NA	PF	Refund re adverts clean up, lejla malt, hallow & milied	14/01/2026		n/a	n/a	2940
156	Richie's Iromongery	€4.60	€4.60	K	PF	Cable ties	01/12/2025	14476AA	n/a	n/a	2210
157	Simply Clean	€1,012.91	€1,012.91	T	PF	Cleaning of LC offices for Nov 25	04/12/2025	932	n/a	n/a	3055
158	Simply Clean	€102.61	€102.61	T	PF	Mithna tal-ghaqba cleaning for Nov 25	09/12/2025	939	n/a	n/a	3060
159	Simply Clean	€2,194.80	€2,194.80	T	PF	Cleaning, opening and closing of latrina Labour Avenue Dec 2025	26/12/2025	956	n/a	n/a	3053
160	Simply Clean	€987.59	€987.59	T	PF	Cleaning of LC offices for Dec 25	09/01/2026	960	n/a	n/a	3055
161	Simply Clean	€153.92	€153.92	T	PF	Mithna tal-ghaqba cleaning for Dec 25	11/01/2026	972	n/a	n/a	3060
162	Talexio	€499.56	€499.56	K	PF	Annual payroll for 2026	01/01/2026	6455	n/a	n/a	3110
163	Mark Taliana Gardening	€97.70	€97.70	T	PF	Plants for landing at civic centre	04/12/2025	2159	n/a	n/a	3061
164	Mark Taliana Gardening	€7,825.76	€7,825.76	T	PF	Gardening services for Dec 2025	31/12/2025	2167	n/a	n/a	3061
165	The New Victorians	€1,327.50	€1,327.50	D	PF	75% balance for Christmas gig on 20/12/25	02/01/2026	437	242/25	242/25	3360
166	Geoffrey Thomas	€100.00	€100.00	D	PF	Choir on 20.12.2025	07/01/2026	GT2026/02	n/a	n/a	3360
167	Transmec Serv Ltd	€78.77	€78.77	K	PF	3 galvanised sheets for Christmas tree	04/12/2025	102746	302/25	302/25	3362
168	TSS	€3,540.00	€3,540.00	D	PF	Light for Christmas event	09/01/2026	008-26	n/a	n/a	3360
169	Urban Furniture	€1,038.40	€1,038.40	K	PF	40 bollards	22/12/2025	2636	286/25	288/25	2313
170	Versatile	€9,440.00	€9,440.00	D	PF	Band for Christmas event on 20.12.25	22/12/2025	VRS660	direct		
171	Anton Zarb	€1,604.80	€1,604.80	K	PF	Bollards for pjazza closure incl socket	19/12/2025	AZ 73-25	285/25	285/25	7225
172	Dr Julian Zarb	€2,000.00	€2,000.00	K	PF	Publication of an autoethnography guide book	29/12/2025	dtd 29.12.25	219/20	219/20	2960

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Segretarju Eżekuttiv

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Skeda tal-Flasijiet - Rapport ta' Xiri u Pagamenti
Data: Mil-4 ta' Dicembru 2025 sad-19 ta' Jannar 2026

Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*	Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. Tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account
	€125,317.81	€125,322.13							

Approvati fis-Seduta Nru:

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Dr Chris Deguara
Sindku

Paul Gatt
Segretarju Eżekuttiv

Proponent

Sekondant



Post: Kunsill Lokali in-Naxxar
Data: 22 ta' Jannar 2026
Fin: 11.00am - 1.00pm
Preżenti: Is-Sindku, Il-Viċi Sindku, il-Kunsillier André Muscat, Is-Segretarju Eżekuttiv u Yanika Borg, uffiċjal tal-Kunsill.

Is-SE ressaq l-ilmenti/talbiet fuq il-formoli apposta u li kienu jinkludu ritratti u site plans skont il-każ.

Dawn li ġejjin huma l-ilmenti/talbiet imressqa li jinkludu d-deċiżjoni tas-sotto-kumitat:				
Ref. No.	Tkt. No.	Deskrizzjoni tat-talba	Isem tat-triq	Rakkomandazzjoni tas-Sotto-kumitat
14551	103975	talba għall-speedhumps go Triq Għar San Brinkat kantuniera ma Triq it-Targa. f'din l-akwata mhemmx djar, allura ma ngabrux firem. qiegħed ikun hemm numri ta' karozzi jinżlu b'velocita għolja u jispiċċaw jolqtu il-ħitan tas-sejjeħ tal-akwata	Targa	Mhux approvata fid-dawl li hump toħloq periklu għal kull min juża dik it-triq, mhux l-inqas liċ-ċiklisti u vetturi ta' emerġenza. Minħabba li dan il-każ u talbiet simili tressqu quddiem is-sottokumitat bosta drabi, is-sottokumitat talab li dan il-każ ma jergax jitressaq.
14552	BIC	Ta' kontinwu qed jinkiser il-fence tal-Gnien, minhabba f'hekk hemm inkonvenjenza u nuqqas ta' sigurta	Xambekk	Nibgħatu l-handyman jara xi ħsara hemm. Nitkellmu mal-works division biex isir ix-xogħol meħtieġ. Ninfirmawhom li dan jinkiser spiss. Issir tabella bl-etajiet li jistgħu jilgħabu fih (2-10yrs).
14553	104127	talba biex jiċċaqłaq/jitnehha il-Clothes Bin ta Triq San Mark	San Mark	Jitressaq u jitpoġġa fil-kanutniera bejn triq San Mark u Triq Wied Anglu. https://maps.app.goo.g/I/Cwb6BupXhy4VLd9u5
14554	n/a	talba biex tinqala l-ispeedhump ta' vicin 68 Triq il-Forga, Naxxar. ir-raguni hija li ċertu sewwieqa jgħaddu bl-velocità għolja, avolja hemm il-hump u jispiċċaw jagħmlu ħafna storbju xħin jgħaddu minn fuqha	Forga	Nistaqsu lin-nies tal-akwata biex naraw hux idejjaq lir-residenti l-oħra wkoll.

14555	104411	talba għall-communal Blue badge parking bay go Triq is-Seneskalk, Naxxar. fil-parti ta' fuq vicin Triq Jean De La Valette	Seneskalk	Approvata.
14556	n/a	Talba biex issir barrier (biex isservi ta' lqugh) quddiem il hanut Phonitel. Dan minhabba li t-triq iżżomm l-ilma meta tagħmel ix-xita u il-karozzi jtajjru l-ilma għal fuq il-faccata tal-ħanut.	21 Ta' Settembru	I-Kumitat fehem din il-problema pero' mhemmx soluzzjoni kif din tista' ssir mil-Kunsill skont ir-regoli u l-istandards.
14557	104484	Talba biex issir speedhump quddiem nru. 8 Peprina, Triq il-Victoria Lines minhabba sewqan eccessiv. It-talba saret minn sid ir-residenza nru. 8 u baġtilna firem li ġabar minn nru. 9 Rabitoj, minn Pearl u minn Pebbles. Id-djar tal-akkwata huma viljel u għaldaqstant huma imbeghdin minn xulxin. Location: https://maps.app.goo.gl/of7en5JFAfpCMtt7	Victoria Lines	Mhux approvata, fid-dawl li t-triq hija wiesa u mhux uzata ħafna.
14558	103909	Talba biex issir bankina gdida fi Pjazza Darnino quddiem id-dar numru 6-8. Ir-resident qal li hu lest ikopri l-ispejjez involuti. https://maps.app.goo.gl/9tuzb6ZG3mmEAmZ46	Darnino	Approvata sakemm issir mir-resident u skont l-istandards.
14559	102159	Talba minghand ir-resident ta' 105 Triq il-Kbira biex jarma scaffolding sabiex isir ir-restawrar tal-faccata. l-iscaffolding ser ikollu tul ta 4 metri u johrog l'barra 30cm mill-faccata. Ix-xoghol ma jistax isir b'cherry picker minhabba restrizzjonijiet minn entitajiet ohra. Ir-resident qal li ix-xoghol għandu jkun lest fiz-zmien 2 / 3 gimghat.	Kbira	Is-Sottokumitat innota d-diffikultá ta' loġistika iżda ma jistax jaççetta li jkun hemm disturb tat-traffiku fit-tul. Għal dan il-għan għandhom jintalbu ufficjali 24/7 fuq il-post u jinbidlu d-direzzjonijiet ta' xi toroq jew jipprovdi risk assessment li jikkonferma li jekk jibqa' kollox kif inhu mhux se jkun hemm problemi u riskji u li jassumi r-responsabbiltà.

14560	105475	<p>To discuss the issue of Triq il-Kappella ta' Santa Marija, Magħtab</p> <p>Issue raised by resident: High volume of heavy truck traffic along Triq il-Kappella ta' Santa Marija. The road is being used regularly by large vehicles, raising concerns about road suitability and safety. The area includes horse stables, and the noise and speed of heavy vehicles are reported to frighten horses, creating potential risks to riders and pedestrians. The resident has indicated that alternative routes are available and has expressed concern that an accident may occur if no action is taken. Location - https://maps.app.goo.gl/g3LWQ2RoryVdwWmV9</p>	Kappella ta' Santa Marija	Isir refreshing taż-żebgħa tat-triq u jitkomplu d-double yellow lines hdejn l-un/loading bay.
14561	102978	<p>Request to discuss the Council's position and possible actions regarding the caravans situation in Baħar iċ-Ċagħaq and Salina. Residents acknowledge the legislative limitations of the Local Council but express concern that, despite repeated reports to the competent authorities, there has been no meaningful enforcement on the ground regarding the caravans situation. They are asking whether the Council can take stronger action beyond internal reporting, such as publicly highlighting the issue, engaging the media, or formally raising concerns about the lack of enforcement by the responsible authorities. Residents are also seeking guidance on whether there is anything they can collectively do to support the Council's efforts and help strengthen the case for proper enforcement, while reiterating their willingness to collaborate in protecting and restoring public space in Baħar iċ-Ċagħaq and Salina.</p>	Blat l-Abjad	<p>Il-kunsill qatt ma qabel mal-legal notice. il-Kunsill ħareġ pubblikament kontra dawn il-karavans. Saru diversi laqgħat mal-Ministru pero' s-issa qatt ma nstabet soluzzjoni. Is-sottokomitat dehrlu li ma jistax jagħmel aktar milli għamel.</p>
14562	105462	talba biex tizzied communal blue badge parking bay viċin il-YUE ġo Vjal il-Labour. maġenb il-blue bay li hemm eżistenti	Labour	Approvata li ssir oħra ma' dik li hemm.
14563		Talba għal calming measures jew mera fil-hrug minn Triq l-Imraden għal Triq il-Qoton minhabba nuqqas ta' vizibilitá.	Imraden	Isiru 2 mirja tad-90cm kontra xulxin.

CONCESSION AGREEMENT

Today _____

Between

The Naxxar Local Council, of 18, Ċentru Ċiviku, Vjal il-21 ta' Settembru, Naxxar (hereinafter the "Council"), duly represented by _____);

and

The Naxxar Lions Football Club, a club registered with the Commissioner for Voluntary Organisations under number VO 1485, of NAXXAR LIONS F.C., P.O. Box 9, 21st September Avenue, Naxxar NXR 1000 (hereinafter the "Club"), duly represented by _____.

The Council and the Club are hereinafter collectively referred to as the "Parties" and individually as a "Party".

1. Recitals

1.1 By virtue of an agreement dated 5th June 2024 (the "Previous Agreement") the Council granted the Club a concession over the site known as the public convenience at Labour Avenue corner with Vjal il-21 ta' Settembru, Naxxar, together with adjoining open space, for the development of a catering and sports facility.

1.2 Subsequent to the signature of the Previous Agreement:

- a. The Council applied with the Planning Authority for the development of the kiosk and ancillary facilities as required therein;
- b. The application for a kiosk was recommended for refusal and, in line with current Planning Authority policies, the Chief Executive Officer has confirmed that a kiosk on the said site will not be permitted, although a shading structure may be considered;
- c. The Council has obtained development permission for the reconstruction of the public convenience, a passenger lift and the creation of additional rooms to serve as changing rooms and an office for the Club;

1.3 In view of these developments and of the legal and practical concerns that arose in relation to the Previous Agreement, the Parties have agreed that the Previous Agreement no longer reflects the current affairs and should be replaced with the present Agreement.

1.4 The purpose of this Agreement is to regulate afresh the rights and obligations of the Parties in relation to:

- a. the use, management, cleaning and maintenance of the football ground;
- b. the future use of the changing rooms and office to be constructed as part of the public convenience project;
- c. the allocation of responsibilities for the public convenience and the public playground adjacent to the site.

2. Replacement of Previous Agreement

2.1 With effect from the Effective Date (as defined in clause 3.1), this Agreement replaces and supersedes the Previous Agreement in its entirety. Any rights or obligations arising under the Previous Agreement and not expressly preserved herein shall be deemed extinguished.

2.2 Any annexes, maps or plans attached to this Agreement shall replace those annexed to the Previous Agreement.

3. Commencement and Duration

3.1 This Agreement shall enter into force on the date of the last signature hereto (the "Effective Date").

3.2 The term of the concession in respect of the football ground shall run from the Effective Date and shall continue until the expiry of the Facilities Term defined in clause 7.2, unless terminated earlier in accordance with this Agreement.

3.3 The term relating to the use of the changing rooms and office (the "Club Premises") shall be as stated in clause 7.2.

4. Description of Site

4.1 The area subject to this concession is the football ground and related open space at Labour Avenue corner with Vjal il-21 ta' Settembru, Naxxar, as shown shaded on the site plan attached as Annex I (the "Ground").

4.2 The public convenience and the public playground (bandli) adjoining the Ground are not included in the concession and shall remain under the control and responsibility of the Council, save as expressly provided in this Agreement.

5. Immediate Responsibilities of the Club (Football Ground)

5.1 As from the Effective Date, the Club shall assume full control and day-to-day management of the Ground, which shall include:

- a. routine cleaning, upkeep and maintenance of the playing surface, boundary walls, goalposts, nets and any other fixtures or equipment on the Ground;
- b. the organisation and scheduling of training sessions, matches and other sporting activities;
- c. the right to generate funds from the Ground, including through hire of the Ground to third parties for sporting activities, subject to the provisions of this Agreement.

5.2 The Club shall agree with the Council a framework for the use of the Ground free of charge by local entities and organisations (including schools, local NGOs and/or other entities identified by the Council). Such framework shall:

- a. identify types of activities eligible for free use;
- b. provide a simple booking/approval procedure;
- c. ensure that such use does not unreasonably interfere with the Club's core activities.

5.3 The Parties shall also agree and publish specified time-bands during which children from the locality may use the Ground free of charge and under appropriate supervision.

5.4 A non-exclusive list of the Club's operational and maintenance tasks relating to the Ground is set out in Annex II (Tasks), which may be updated by mutual written agreement of the Parties from time to time.

5.5 The Club acknowledges the desirability of upgrading the floodlighting system of the Ground to energy-efficient LED lighting and of replacing the existing playing surface with artificial turf and accordingly undertakes that, **as soon as it obtains the availability of adequate funding** for such purposes through grants, schemes, subsidies, sponsorships or other financing opportunities from public or private sources, it shall use its best endeavours to:

- a) replace the existing floodlighting system of the Ground with LED floodlighting;
- b) install artificial turf on the playing surface of the Ground;
- c) inform the Council in writing of any successful funding applications relevant to the works referred to in this clause and consult with the Council prior to the commencement of such works, which shall be carried out in accordance with applicable laws, permits and technical standards.
- d) The Parties further agree that nothing in this clause shall be construed as obliging the Club to carry out the said works in the absence of secured funding or as imposing any financial obligation on the Council in relation thereto.

6. Responsibilities of the Council – Toilets and Playground

6.1 Unless and until otherwise agreed in writing, the cleaning, upkeep and maintenance of:

- a. the public convenience (including any lift or accessibility features); and
- b. the public playground (bandli) adjacent to the Ground,

shall remain the sole responsibility of the Council.

6.2 The Council shall ensure that the public convenience and the playground are kept in a clean, safe and usable condition and are operated in accordance with applicable health and safety regulations.

7. Reconstruction of Public Convenience and Club Premises

7.1 The Council shall be responsible for procuring the reconstruction of the public convenience and the construction of the Club Premises (changing rooms and office) in accordance with the approved Planning Authority permits and applicable public procurement rules.

7.2 Upon the completion of the structural works of the new building, and following issue of the relevant compliance certificates, the Council shall by written notice declare such structural completion date (the “Structural Completion Date”). As from the Structural Completion Date:

- a. the Club shall be granted the exclusive use of the Club Premises free of charge for a fixed term of fifteen (15) years (the “Facilities Term”);
- b. the Facilities Term shall commence on the Structural Completion Date, irrespective of the date of this Agreement.

7.3 The Council shall, at its own cost, complete the basic finishing works of the Club Premises (including flooring, plastering and basic electrical and plumbing installations) but excluding loose equipment, fittings and furniture which shall be procured by the Club at its own expense.

7.4 Upon delivery of keys to the Club Premises, all ordinary and extraordinary maintenance and repairs relating to the Club Premises shall, for the duration of the Facilities Term, be at the sole cost and responsibility of the Club, save for latent structural defects attributable to the original construction.

8. Utilities and Meters

8.1 The Council shall procure the installation of two distinct services meters:

- a. one meter to register consumption relating to the Club Premises and to the lighting and use of the Ground;
- b. one meter to register consumption relating exclusively to the public convenience (including lift and common areas serving the public).

8.2 All meters shall remain registered in the name of the Council.

8.3 For the duration of this Agreement:

- a. the Club shall bear and promptly pay all charges and bills relating to the meter referred to in clause 8.1(a), including electricity, water and any service charges;
- b. the Council shall bear and pay all charges and bills relating to the meter referred to in clause 8.1(b).

8.4 The Council shall transmit to the Club, in a timely manner, copies of the invoices relating to the Club's meter, and the Club shall effect payment within thirty (30) days from notification, failing which the Council may, after prior written notice, exercise its rights under clause 16.

9. Staff, Licences and Taxes

9.1 The employment of any staff engaged for the operation, management, cleaning or security of the Ground or the Club Premises shall be the sole responsibility of the Club, which shall ensure full compliance with employment, national insurance and occupational health and safety legislation.

9.2 All trading, sports, health and safety or other licences required for the operation of activities carried out by the Club on the Ground or in the Club Premises shall be obtained and maintained by the Club at its own cost.

9.3 VAT and any other taxes arising from the Club's activities shall be borne exclusively by the Club.

10. Sub-contracting and Third-Party Use

10.1 The Club may not assign this Agreement, nor sub-concede the Ground or the Club Premises, in whole or in part, without the prior written consent of the Council.

10.2 The occasional lease of the Ground to third parties for short periods or time intervals for sporting activities shall not be considered an assignment, provided that:

- a. such activities remain consistent with the nature of the Ground as a sports facility;

- b. Local NGOs shall not be charged for use where such use has been approved in terms of clause 5.2;
- c. prior approval of the Council shall be obtained for events of an exceptional nature or scale.

11. National Legislation and Registration

11.1 The Club shall comply with all applicable Maltese laws, regulations, legal notices, standards and codes of practice, including but not limited to those relating to occupational health and safety.

11.2 The Club shall maintain registration with the Malta Football Association (MFA) and with the Commissioner for Voluntary Organisations for the duration of this Agreement. Failure to maintain such registrations shall give the Council the right to terminate this Agreement with immediate effect.

12. Advertising and Sponsorship

12.1 The Club may, with the prior written approval of the Council, install advertising boards or banners on or around the Ground.

12.2 In consideration of the right to place advertising, the Club shall pay to the Council an annual fee of three thousand euro (€3000), payable in advance on the first day of _____ of each year.

12.3 The said annual fee shall be subject to revision every two (2) years in line with the official Cost of Living Adjustment.

12.4 No advertising material of a political, offensive or otherwise controversial nature may be displayed.

13. Future Possibility of Kiosk

13.1 The Parties acknowledge that, under current Planning Authority policies, a kiosk on the site is not permitted.

13.2 Should the relevant policies be amended in the future in such a way as to allow the development of a kiosk or similar facility on or adjacent to the Ground:

- a. the Council and the Club shall in good faith enter into discussions with a view to agreeing the terms upon which such kiosk may be developed and operated;
- b. the Club shall enjoy a right of first refusal to operate or manage such kiosk under terms to be agreed, subject to public procurement rules applicable to the Council.

14. Access and Supervision by the Council

14.1 The Council shall have the right to access the Ground and the Club Premises at all reasonable times and without prior notice in case of urgency, for the purposes of:

- a. inspecting the state of repair, cleanliness and safety;
- b. verifying compliance with the terms of this Agreement;
- c. carrying out any works which the Council is authorised or obliged to carry out in terms hereof.

14.2 The Council shall at all times keep a copy of the keys to the main access points to the Ground and the building housing the public convenience and the Club Premises.

15. Liability and Indemnity

15.1 The Club shall be responsible for any damage, loss, injury or claim arising from its use and occupation of the Ground and the Club Premises, save where directly attributable to the willful misconduct or gross negligence of the Council.

15.2 The Club shall indemnify and hold harmless the Council from and against all claims, demands, actions, damages, losses, costs and expenses arising out of:

- a. any breach by the Club of its obligations under this Agreement;
- b. any accident, injury or damage occurring on the Ground or in the Club Premises during activities organised or controlled by the Club.

15.3 The Club undertakes to maintain adequate public liability and third-party insurance cover in respect of its activities on the site and shall produce evidence of such insurance to the Council upon request.

16. Termination

16.1 Either Party may terminate this Agreement by giving the other Party written notice of not less than thirty (30) days in the event of a material breach which is not remedied within thirty (30) days of written notice requiring its remedy.

16.2 Without prejudice to clause 16.1, the Council may terminate this Agreement with immediate effect if:

- a. the Club ceases its operations or is dissolved;
- b. the Club loses its registration with the MFA and/or the Commissioner for Voluntary Organisations;
- c. the Club repeatedly or seriously misuses the Ground for activities manifestly inconsistent with this Agreement;
- d. utility bills for which the Club is responsible remain unpaid for more than thirty (30) days from due date.

16.3 Upon expiry or termination of this Agreement for any reason:

- a. the Club shall vacate the Ground and the Club Premises, remove its movable belongings and reinstate the premises to a clean and reasonably good state, fair wear and tear excepted;
- b. all fixed improvements and fixtures which by their nature are immovable shall remain the property of the Government of Malta as administered by the Council.

17. Ownership of the Site

17.1 The Club acknowledges that the site, including the Ground, the public convenience, the playground and the Club Premises (once built), forms part of Government property devolved to the Council by virtue of Lands Department File 221/2000 (or other relevant reference), and that the Club acquires no real right over the site.

17.2 Upon expiry or earlier termination of this Agreement, the Club shall return vacant possession of the Ground and the Club Premises and hand the keys back to the Council.

18. Approval of the Lands Authority

18.1 This Agreement is subject to the approval of the Lands Authority. In the event that such approval is not granted, or once granted is withdrawn, this Agreement shall be considered null and void without any claim for compensation by any Party.

19. Miscellaneous

19.1 Any amendment to this Agreement shall be made in writing and signed by both Parties.

19.2 Notices between the Parties shall be in writing and sent by registered mail or email to the addresses specified above, or to such other address as may be notified in writing.

19.3 This Agreement shall be governed by and construed in accordance with the laws of Malta. Any dispute arising herefrom shall fall within the jurisdiction of the Courts of Malta.

Annex I - Site Plan

Annex II - Tasks



Transport Malta

Date: Thursday 14/01/2026

Our Reference No. 44/TMD/25/13

The Executive Secretary
Naxxar Local Council
Naxxar

Malta Transport Centre,
Triq Pantar, Hal Lija, LJA 2021
Malta

Tel: (356) 2122 2203
Fax: (356) 2125 0365
Email: info.tm@transport.gov.mt

www.transport.gov.mt

Re : Non-compliance of approved one-way system in Triq il-Kapella ta' Santa Marija

Dear Executive Secretary,

Transport Malta is formally notifying your local council that it did not authorize the closure of this stretch of road. Hence, it is not in conformity with the approved Traffic Management Plan dated 19th May 2025 as authorised by the Authority.

The Local Council is prohibited from closing the road with concrete barriers for road safety and accessibility reasons which is unacceptable.

In addition, please note that the Authority has received complaints also in view of the one-way system and hence the local council may wish to confirm its request accordingly.

The Local Council is required to take immediate corrective action to bring the setup fully in line with the approved Traffic Management Plan. While this stretch of road remains closed, the Local Council will be held responsible for any accidents and third party claims.

Written confirmation, together with photographic evidence of the rectified setup, is to be submitted to Transport Malta without delay.

Kindly note that the Technical Consultancy Unit, in reviewing the current traffic management setup, has limited its assessment to verifying compliance with the approved Traffic Management Plan and the technical guidelines and policies established under Chapter 499 of the Laws of Malta.

Perit Antoinette Conti
Director – Technical Consultancy Unit



Transport Malta

Date: Thursday ---

Our Reference No. 44/TMD/25/13

The Executive Secretary
Naxxar Local Council
Naxxar

Malta Transport Centre,
Triq Pantar, Hal Lija, LJA 2021
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The Local Council is prohibited from closing the road with concrete barriers for road safety and accessibility reasons which is unacceptable.

In addition, please note that the Authority has received complaints also in view of the one-way system and hence the local council may wish to confirm its request accordingly.

~~This non-compliance poses a risk to road safety and is therefore unacceptable.~~

The Local Council is required to take immediate corrective action to bring the setup fully in line with the approved Traffic Management Plan. While this stretch of road remains closed, the Local Council will be held responsible for any accidents and third party claims.

Written confirmation, together with photographic evidence of the rectified setup, is to be submitted to Transport Malta without delay.

Kindly note that the Technical Consultancy Unit, in reviewing the current traffic management setup, has limited its assessment to verifying compliance with the approved Traffic Management Plan and the technical guidelines and policies established under Chapter 499 of the Laws of Malta.

Perit Antoinette Conti
Director – Technical Consultancy Unit



COMUNE DI RACALMUTO

(Libero Consorzio Comunale di Agrigento)

UFFICIO DI GABINETTO DEL SINDACO

Al Pregiatissimo Dr. Christopher Deguara

Sindaco di Naxxar (Malta)

Oggetto: Manifestazione di disponibilità all'avvio dell'iter di gemellaggio tra i Comuni di Racalmuto e Naxxar.

Pregiatissimo Collega,

è con profonda stima e vivo entusiasmo che rispondo alla Sua cortese missiva. Ho accolto con favore la proposta di esplorare la possibilità di un gemellaggio tra le nostre due comunità, un'iniziativa che non solo formalizzerebbe un legame già esistente, ma aprirebbe nuove prospettive di crescita culturale, turistica e sociale.

Il legame che unisce Racalmuto alla comunità maltese, attraverso la presenza ripetuta del team dell'Autodromo Valle dei Templi, è ormai un patrimonio consolidato. La figura del Sig. Joseph Anastasi è ben nota e stimata nella nostra terra; egli non è solo un testimone d'eccezione della storia dell'automobilismo, ma un vero e proprio ponte culturale tra la Sicilia e Malta, e rappresenta per noi l'esempio più alto di come lo sport possa farsi ambasciatore di amicizia tra i popoli. Sarà per noi un vero privilegio onorare la sua straordinaria carriera e il suo legame con la nostra terra in un quadro di cooperazione istituzionale.

In merito alla Sua proposta, Le comunico con piacere la mia piena disponibilità a incontrarLa a Racalmuto nel fine settimana del **21 e 22 febbraio 2026**. Sarà l'occasione propizia per discutere delle finalità del gemellaggio e per accoglierLa ufficialmente nel nostro Comune, terra di cultura e di tradizioni.

Resto in attesa di un Suo cortese cenno di conferma per definire i dettagli logistici della Sua visita.

Nell'attesa di darLe il benvenuto nella "Regalpetra" di Leonardo Sciascia, Le porgo i miei più cordiali e distinti saluti.



Il Sindaco

Avv. Calògero Bongiorno